

DENR-PENRO AGUSAN DEL NORTE Indicative Annual Procurement Plan for FY2026

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity						Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Project)
					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Total	MOOE		CO			
0000000000000	Blue Guard/Security Guard(6guards @27000/month x 12 months=648,000.00)	P-GASS	Yes	Competitive Bidding	4TH QUART	4TH QUAR	1ST QUARTER	1ST QUARTER	GoP - Current Budget Year	₱1,944,000.00	₱1,944,000.00		Security Services		
310Z020000000		GASS,PLAN													
000-100000000		NING,EMS,R		Negotiated Procurement Agency-to-Agency	N/A	N/A	1ST,2ND,3RD,4TH QUARTER	1ST,2ND,3RD,4TH QUARTER	GoP - Current Budget Year	₱1,232,430.46	₱1,232,430.46		Common office supplies available at PS-DBM		
000-100000000	Common Office supplies and Equipment	PS,ICT,NGP	No										Common office supplies not available at PS-DBM		
3102020000000															
00000000-3102															
051000002000	Common Office supplies and Equipment	P,CN,CT-GAS	No	Direct Acquisition	N/A	N/A	1ST,2ND,3RD,4TH QUARTER	1ST,2ND,3RD,4TH QUARTER	GoP - Current Budget Year	₱1,011,152.88	₱1,011,152.88		Accountable Forms		
0000000000000	MDS Cheque, Official Receipt	P,CN,CT-GAS	No	Negotiated Procurement Agency-to-Agency	N/A	N/A	1ST,2ND,3RD,4TH QUARTER	1ST,2ND,3RD,4TH QUARTER	GoP - Current Budget Year	₱55,000.00	₱55,000.00		Insurance		
2010000000000	Group Insurance for Cave Management	P,PABEU	No	Negotiated Procurement Agency-to-Agency	N/A	N/A	1ST,2ND QUARTER	1ST,2ND QUARTER	GoP - Current Budget Year	₱10,800.00	₱10,800.00		Inland Profiling		
2010000000000	Soil Analysis	CT,CN,WATE	No	Negotiated Procurement Agency-to-Agency	N/A	N/A	1ST,2ND QUARTER	1ST,2ND QUARTER	GoP - Current Budget Year	₱197,640.00	₱197,640.00		Welland Profiling		
2010000000000	Water Quality Analysis	CT,CN,WATE	No	Negotiated Procurement Agency-to-Agency	N/A	N/A	1ST,2ND,3RD,4TH QUARTER	1ST,2ND,3RD,4TH QUARTER	GoP - Current Budget Year	₱20,400.00	₱20,400.00		Communication Allowance		
310Z020000000	Cell Cards	CT,CN,NGP,P	No	Small Value Procurement	N/A	N/A	2ND QUARTER	2ND QUARTER	GoP - Current Budget Year	₱7,000.00	₱7,000.00		Office supplies and Equipment		
0001000005000	Folding Plastic Portable Table 6ft. 9'180x70x74)	P-PLANNING	No	Small Value Procurement	N/A	N/A									
0001000001000	- Screen Cleaner Kit Cleaning Bundle - Best for LED, LCD, PDA, TV, Computer Monitor, Laptop, iPad, Camera, Scanner and Cellphone Screens, with Premium Microfiber Cloth and brush	P-ICT	No	Small Value Procurement	N/A	N/A	1ST QUARTER	1ST QUARTER	GoP - Current Budget Year	₱1,000.00	₱1,000.00		Office supplies and Equipment		
0001000001000	- Printhead Cleaning Solution Kit Complete Set for Epson, Brother HP, Canon	P-ICT	No	Small Value Procurement	N/A	N/A	1ST QUARTER	1ST QUARTER	GoP - Current Budget Year	₱800.00	₱800.00		Office supplies and Equipment		
0001000001000	-2-in-1 Vertical Hand-held Vacuum Cleaner With Large Capacity Dust Box Low Noise Cordless Cyclone Filter	P-ICT	No	Small Value Procurement	N/A	N/A	1ST QUARTER	1ST QUARTER	GoP - Current Budget Year	₱6,000.00	₱6,000.00		Office supplies and Equipment		
0001000001000	-A5 Size Laminator for Color Reverse Function 220V Heavy Duty Laminating	P-ICT	No	Small Value Procurement	N/A	N/A	1ST QUARTER	1ST QUARTER	GoP - Current Budget Year	₱8,000.00	₱8,000.00		Office supplies and Equipment		
0001000001000	ROUTER 8-PORT GIGABIT EASY SMART SWITCH HUB, 8 PORT SWITCH PLUG & PLAY	P-ICT	No	Small Value Procurement	N/A	N/A	1ST QUARTER	1ST QUARTER	GoP - Current Budget Year	₱4,500.00	₱4,500.00		Office ICT supplies and Equipment		
0001000001000	TP-LINK DUAL BAND USB ADAPTER, AC 1300 WIRELESS TP LINK, DUAL BAND, USB ADAPTER, AC 1300 WIRELESS	P-ICT	No	Small Value Procurement	N/A	N/A	1ST QUARTER	1ST QUARTER	GoP - Current Budget Year	₱2,400.00	₱2,400.00		Office ICT supplies and Equipment		

000100001000	HOME WIFI H153-381.5GHZ;100-499MBS;DUAL BAND	P-ICT	No	Small Value Procurement	N/A	N/A	1ST QUARTER	1ST QUARTER	GOP - Current Budget Year	₱2,500.00	₱2,500.00	Office ICT supplies and Equipment
000100001000	LAPTOP CORE I7 RAM32 GB, 512GB SSD 15.6 INCH SCREEN	P-ICT	No	Negotiated Procurement Agency-to-Agency	N/A	N/A	3RD QUARTER	3RD QUARTER	GOP - Current Budget Year	₱90,000.00	₱90,000.00	Office ICT supplies and Equipment
000100001000	EXTERNAL HARD DRIVE (1TB) SHOCKPROOF	P-ICT	No	Small Value Procurement	N/A	N/A	1ST QUARTER	1ST QUARTER	GOP - Current Budget Year	₱3,050.00	₱3,050.00	Office ICT supplies and Equipment
000100001000	ADS-4300N High Speed Desktop Scanner (Scan speed up to 40ppm); 2 sided duplex scan; 80 sheets automatic document feeder (ADF); wired Network Interface super speed usb 3.0; Direct Scan to USB Host; Supports Airprint Scan; Scan resolution 600x600 dpi; LED display w/ 3 configurable hotkeys; Driver compatibility w/TWIN (windows, macOS), VIA, SIS, LINUX and SANE	P-ICT	No	Negotiated Procurement Agency-to-Agency	N/A	N/A	1ST QUARTER	1ST QUARTER	GOP - Current Budget Year	₱27,000.00	₱27,000.00	Office ICT supplies and Equipment
000100001000	42 INCH SMART ANDROID TV	P-ICT	No	Small Value Procurement	N/A	N/A	1ST QUARTER	1ST QUARTER	GOP - Current Budget Year	₱30,000.00	₱30,000.00	Office ICT supplies and Equipment
000100001000	DESKTOP, for Mid-Range Users	P-ICT	No	Negotiated Procurement Agency-to-Agency	N/A	N/A	1ST QUARTER	1ST QUARTER	GOP - Current Budget Year	₱43,026.26	₱43,026.26	Office ICT supplies and Equipment
000100001000	SOLID STATE DRIVE (SSD)	P-ICT	No	Small Value Procurement	N/A	N/A	1ST QUARTER	1ST QUARTER	GOP - Current Budget Year	₱5,000.00	₱5,000.00	Office ICT supplies and Equipment
000100001000	BINDING & PUNCHING MACHINE-A4 & Legal size docs.	P-ICT	No	Negotiated Procurement Agency-to-Agency	N/A	N/A	1ST QUARTER	1ST QUARTER	GOP - Current Budget Year	₱10,000.00	₱10,000.00	Office ICT supplies and Equipment
100000000000	Hauling services for Apprehension	CN-EMS	No	Small Value Procurement	N/A	N/A	1ST,3RD QUARTER	1ST,3RD QUARTER	GOP - Current Budget Year	₱40,000.00	₱40,000.00	Hauling Services
000100005000	Extended thickened rain boot anti-slip for field monitoring;size range 38-45	P-PLANNING	No	Small Value Procurement	N/A	N/A	2ND QUARTER	2nd QUARTER	GOP - Current Budget Year	₱5,000.00	₱5,000.00	Field Supplies and Equipment
204000000000	Survey Equipment Base, Rover and Controller	P-RRPS	No	Small Value Procurement	1ST QUART	1ST QUAR	1ST QUARTER	1ST QUARTER	GOP - Current Budget Year	₱68,000.00	₱68,000.00	Field Supplies and Equipment
205100002000	Big Sacks	P-PABEU	No	Small Value Procurement	N/A	N/A	1ST QUARTER	1ST QUARTER	GOP - Current Budget Year	₱2,600.00	₱2,600.00	Field Supplies and Equipment
205100002000	Multi-Purpose Heavy duty Reusable Rubber Gloves Dishwashing Cleaning Gloves	P-PABEU	No	Small Value Procurement	N/A	N/A	1ST QUARTER	1ST QUARTER	GOP - Current Budget Year	₱1,000.00	₱1,000.00	Field Supplies and Equipment
205100001000	Sakoline, Shading Hat, Bolu, Pruning Shear, Padlock, Gardening, Hand Trowel, Polythelene Bags	CTRWRRC,NG	No	Small Value Procurement	N/A	N/A	1ST,2ND QUARTER	1ST,2ND QUARTER	GOP - Current Budget Year	₱34,800.00	₱34,800.00	Field Supplies and Equipment
205100002000	Paint materials- Paint, brush, etc.	P,CT,CN-GASS,PA	No	Small Value Procurement	N/A	N/A	1ST,3RD QUARTER	1ST,3RD QUARTER	GOP - Current Budget Year	₱36,480.00	₱36,480.00	Hardware supplies and construction materials
205100002000	Hardware materials-nails, tubular, cement,sand and gravel,welding rod steel bars, etc.	P,CT,CN-GASS,PA	No	Small Value Procurement	N/A	N/A	1ST,2ND,3RD QUARTER	1ST,2ND,3RD QUARTER	GOP - Current Budget Year	₱114,920.00	₱114,920.00	Hardware supplies and construction materials
000000000000	Polo-shirt of Environment Month 2024, dry fit w/ design	P,CT,CN-GASS	No	Small Value Procurement	N/A	N/A	2ND QUARTER	2ND QUARTER	GOP - Current Budget Year	₱131,000.00	₱131,000.00	T-Shirt Printing
000100005000	T-shirt for Women's Month activity, including design printing	P,CT,CN-GASS	No	Small Value Procurement	N/A	N/A	1ST QUARTER	1ST QUARTER	GOP - Current Budget Year	₱181,500.00	₱181,500.00	T-Shirt Printing
000100005000	T-shirt for (end-VAW celebration), including design printing	P,CT,CN-GASS	No	Small Value Procurement	N/A	N/A	4TH QUARTER	4TH QUARTER	GOP - Current Budget Year	₱90,600.00	₱90,600.00	T-Shirt Printing

205100002000	T-shirt for the International Coastal Clean-Up (ICC) activity, including design printing	CT-PABEU	No	Small Value Procurement	N/A	N/A	3RD QUARTER	3RD QUARTER	GoP - Current Budget Year	₱31,500.00	₱31,500.00		T-Shirt Printing
205100001000	Polo Shirt sublimation including design printing CEPA	CT-PA,NGP	No	Small Value Procurement	N/A	N/A	2ND,4TH QUARTER	2ND,4TH QUARTER	GoP - Current Budget Year	₱44,250.00	₱44,250.00		T-Shirt Printing
205100001000	T-Shirt including design printing for Arbor Day celebration (NGP)	CT-NGP	No	Small Value Procurement	N/A	N/A	2ND QUARTER	2ND QUARTER	GoP - Current Budget Year	₱30,000.00	₱30,000.00		T-Shirt Printing
205100001000	POLO SHIRT Printing for World Bamboo Day-Full Sublimation, Polyester Fabric 180GSM	CN-NGP	No	Small Value Procurement	N/A	N/A	3RD QUARTER	3RD QUARTER	GoP - Current Budget Year	₱25,000.00	₱25,000.00		T-Shirt Printing
000100005000	TARPAULIN Printing (GASS related activities,GAD,VAWC												
000100005000	PWD, Youth, Senior, SICSEMI, Organizational Chart, Citizen Charter, Environment Month, Location Chart, This Way, No Gift Policy, Core Value, Advocacy Banner, etc)	P-GASS, PLANNING	No	Small Value Procurement	N/A	N/A	1ST,2ND,4TH QUARTER	1ST,2ND,4TH QUARTER	GoP - Current Budget Year	₱10,800.00	₱10,800.00		Tarpaulin printing
000100005000	IEC Materials-Information Officer (Jacket/HairT-Shirt/Flyers/Tumlers, Mugs etc)	P-PLANNING, GASS	No	Small Value Procurement	N/A	N/A	3RD QUARTER	3RD QUARTER	GoP - Current Budget Year	₱61,000.00	₱61,000.00		IEC Materials
205100002000	Notebook/Planner w/ printed design	CT-PA	No	Small Value Procurement	N/A	N/A	3RD QUARTER	3RD QUARTER	GoP - Current Budget Year	₱22,500.00	₱22,500.00		IEC Materials
205100002000	A5 High Quality Personalized Desk Calendar Aesthetic Customized	CT-PA	No	Small Value Procurement	N/A	N/A	3RD QUARTER	3RD QUARTER	GoP - Current Budget Year	₱7,500.00	₱7,500.00		IEC Materials
205100002000	Lanyard w/ printed design	CT-PA	No	Small Value Procurement	N/A	N/A	1ST QUARTER	1ST QUARTER	GoP - Current Budget Year	₱13,500.00	₱13,500.00		IEC Materials
205100002000	BASEBALL CAP V// ENVIRONMENTAL MESSAGE-MARINE TURTLE #SAVEFROMEXTINCTION	CT-PA	No	Small Value Procurement	N/A	N/A	2ND QUARTER	2ND QUARTER	GoP - Current Budget Year	₱12,500.00	₱12,500.00		IEC Materials
000000000000	CENRO TUBAY THEMATIC MAPS (4X8FT) (SYNTHETIC PHTOPAPER) W/ GLASS & ALUMINUM FRAME	CT-GASS	No	Small Value Procurement	N/A	N/A	1ST QUARTER	1ST QUARTER	GoP - Current Budget Year	₱9,000.00	₱9,000.00		Tarpaulin Printing
000000000000	ACRYLIC FOR COLLECTING OFFICER AND DEPUTY CENRO, Name Holder, Mission, Vision, Mandate, Core Values	CT-GASS	No	Small Value Procurement	N/A	N/A	1ST QUARTER	1ST QUARTER	GoP - Current Budget Year	₱20,000.00	₱20,000.00		Fabrication of Signages
205100002000	Plaque of Recognition	P-CT-PA,GASS	No	Small Value Procurement	N/A	N/A	1ST,4TH QUARTER	1ST,4TH QUARTER	GoP - Current Budget Year	₱64,500.00	₱64,500.00		Fabrication of Plaques
204000000000	Risograph printing of forms, labor and materials for LMS (back to back) for LMS	CN-RPS	No	Small Value Procurement	N/A	N/A	2ND QUARTER	2ND QUARTER	GoP - Current Budget Year	₱50,400.00	₱50,400.00		Risograph Printing
000000000000	Assorted Medicine: Glucose strip, lancet, needle, First Aide Kit, Weighing Scale, Tape measure, Plastic Celophane	P-CT-GASS	No	Small Value Procurement	N/A	N/A	1ST,2ND,3RD QUARTER	1ST,2ND,3RD QUARTER	GoP - Current Budget Year	₱13,050.00	₱13,050.00		Health Care supplies and Equipment
000000000000	Fuel/Gasoline/Diesel/Oil	P,CN,CT-GAS	No	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products,	N/A	N/A	1ST,2ND,3RD,4TH QUARTER	1ST,2ND,3RD,4TH QUARTER	GoP - Current Budget Year	₱694,869.60	₱694,869.60		Petroleum, Oil Lubricant

00000000000000	Building Maintenance and repair (includes electrical wirings, glass tinting, Meshal, MJAC, Lookout Tower, depository)	P,CN,CT-GAS	No	Small Value Procurement	N/A	N/A	1ST,2ND,3RD,4 TH QUARTER	1ST,2ND,3RD,4 TH QUARTER	GoP - Current Budget Year	₱180,000.00	₱180,000.00		Building Maintenance
00000000000000	Repair & Maintenance of office equipment (Aircondition, Refrigerator and Generator, Biometric, faucet)	P,CN,CT-GAS	No	Small Value Procurement	N/A	N/A	1ST,2ND,3RD,4 TH QUARTER	1ST,2ND,3RD,4 TH QUARTER	GoP - Current Budget Year	₱175,000.00	₱175,000.00		Office Equipment Maintenance
00000000000000	Job Order, Repair & Maintenance of photocopier SPARE PARTS	P,CN,CT-GAS	No	Small Value Procurement	N/A	N/A	1ST,2ND,3RD,4 TH QUARTER	1ST,2ND,3RD,4 TH QUARTER	GoP - Current Budget Year	₱67,000.00	₱67,000.00		Photocopier Maintenance
00000000000000	Maintenance of Vehicles and motorcycles (Spare parts replacement either or both from brake, tire, lube oil and other spare parts may occur for vehicle maintenance) and labor cost for repair/change oil,Emission, Registration, Insurance	P,CN,CT-GAS	No	Small Value Procurement	N/A	N/A	1ST,2ND,3RD,4 TH QUARTER	1ST,2ND,3RD,4 TH QUARTER	GoP - Current Budget Year	₱672,000.00	₱672,000.00		Repair and maintenance of Vehicle
00010000010000	Laptop Charger (19-20V, 2.5-5A)	P-ICT	No	Small Value Procurement	N/A	N/A	IST QUARTER	IST QUARTER	GoP - Current Budget Year	₱10,500.00	₱10,500.00		ICT Equipment and Information System
00010000010000	RJ45 Network Crimper - 3-in-1 Crimp/Cut/Strip Lan CAT8/7/6A/6/5E (STP/UTP) & RJ11/12 Tel Modular Cable (6038)	P-ICT	No	Small Value Procurement	N/A	N/A	IST QUARTER	IST QUARTER	GoP - Current Budget Year	₱2,100.00	₱2,100.00		Maintenance of ICT Equipment and Information System
00010000010000	Wire Tracker Network Cable Tester Tracker RJ45 RJ11 PoE Checker with Digital LCD Screen Professional No Noise	P-ICT	No	Small Value Procurement	N/A	N/A	IST QUARTER	IST QUARTER	GoP - Current Budget Year	₱9,000.00	₱9,000.00		Maintenance of ICT Equipment and Information System
00010000010000	USB 2.0 Extension Cable High Speed Active Repeater Male To Female Extension Cord Wire USB Adapter (5meters)	P-ICT	No	Small Value Procurement	N/A	N/A	IST QUARTER	IST QUARTER	GoP - Current Budget Year	₱1,000.00	₱1,000.00		Maintenance of ICT Equipment and Information System
00010000010000	USB 2.0 Extension Cable High Speed Active Repeater Male To Female Extension Cord Wire USB Adapter (10meters)	P-ICT	No	Small Value Procurement	N/A	N/A	IST QUARTER	IST QUARTER	GoP - Current Budget Year	₱1,400.00	₱1,400.00		Maintenance of ICT Equipment and Information System
00010000010000	Ultimate Performance Thermal Paste for CPU, Consoles, Graphics Cards, laptops, Very high Thermal Conductivity, Long Durability, Non-Conductive, Non-capacitive (4grams w/ spreader)	P-ICT	No	Small Value Procurement	N/A	N/A	IST QUARTER	IST QUARTER	GoP - Current Budget Year	₱1,000.00	₱1,000.00		Maintenance of ICT Equipment and Information System
00010000010000	HDMI Cable 1.5m	P-ICT	No	Small Value Procurement	N/A	N/A	IST QUARTER	IST QUARTER	GoP - Current Budget Year	₱1,500.00	₱1,500.00		ICT Equipment and Information System
00010000010000	15.6" 60Hz Kickstand Portable Monitor, 1080P FHD with USB CHDMI Monitor Extension Screen for Laptop	P-ICT	No	Small Value Procurement	N/A	N/A	IST QUARTER	IST QUARTER	GoP - Current Budget Year	₱14,000.00	₱14,000.00		Maintenance of ICT Equipment and Information System
00010000010000	Desktop Monitor												
00010000010000	-24.5inch IPS Full HD - AdaptiveSync, compatible with Nvidia G-SYNC Compatible and AMD FreeSync - 120Hz refresh rate, less strain for eyes 1ms Visual Response Boost (VRB) - 178° wide view angle 6 axis color adjustment	P-ICT	No	Small Value Procurement	N/A	N/A	IST QUARTER	IST QUARTER	GoP - Current Budget Year	₱24,000.00	₱24,000.00		Maintenance of ICT Equipment and Information System

000100001000	M.2 Solid State Drive (SSD) - Form Factor: HD 2.5" - Capacity: 500GB - Interface: NVMe PCIe Gen 3.0 x 4 Lanes	P-ICT	No	Small Value Procurement	N/A	N/A	IST QUARTER	IST QUARTER	GoP - Current Budget Year	₱8,000.00	₱8,000.00		Maintenance of ICT Equipment and Information System
000100001000	SATAIII 2.5 Solid State Drive (SSD) - Capacity: 500GB - Interface: SATA 3.0 6Gb/s	P-ICT	No	Small Value Procurement	N/A	N/A	IST QUARTER	IST QUARTER	GoP - Current Budget Year	₱17,500.00	₱17,500.00		ICT Equipment and Information System
000100001000	pegboard Metal peg board organize Esports Room Shelves Wall Storage Display sizes: 50cm x 100cm hooks: 20pcs	P-ICT	No	Small Value Procurement	N/A	N/A	IST QUARTER	IST QUARTER	GoP - Current Budget Year	₱5,500.00	₱5,500.00		Maintenance of ICT Equipment and Information System
000100001000	18 inch Round Panel Light LED Fill Lighting With Tripod inclusion: 2.1m stand, Phone clip, and crossbar	P-ICT	No	Small Value Procurement	N/A	N/A	IST QUARTER	IST QUARTER	GoP - Current Budget Year	₱3,500.00	₱3,500.00		Maintenance of ICT Equipment and Information System
000100001000	Universal Tower Extension with switch Tower Heavy Duty Extension Cord Power Strip Outlet 10A with 16 Gang	P-ICT	No	Small Value Procurement	N/A	N/A	IST QUARTER	IST QUARTER	GoP - Current Budget Year	₱8,000.00	₱8,000.00		ICT Equipment and Information System
000100001000	4K HDMI Extender HDMI Extension up to 30m Extension CAT5e / CAT6 UTP Ethernet Cable RJ45 Ports LAN Network for PC 300meters (TX & RX pair)	P-ICT	No	Small Value Procurement	N/A	N/A	IST QUARTER	IST QUARTER	GoP - Current Budget Year	₱4,000.00	₱4,000.00		Maintenance of ICT Equipment and Information System
000100001000	80Mbps 16CH 2SATA 1U Network Video Recorder (NVR) Hi/Ki/vision IP camera compatible	P-ICT	No	Small Value Procurement	N/A	N/A	IST QUARTER	IST QUARTER	GoP - Current Budget Year	₱7,000.00	₱7,000.00		Maintenance of Network Infrastructure and CCTV
000100001000	Printer Repair and Maintenance - Epson Inkjets (L1200s, L3100s, L3200s, L5200s, L5500s, other series) - HP Inkjets (A3 and A4 printers) - Checkup charge included	P-ICT	No	Small Value Procurement	N/A	N/A	2ND QUARTER	2ND QUARTER	GoP - Current Budget Year	₱15,000.00	₱15,000.00		Repair and Maintenance of ICT equipments
000100001000	Sound System Repair and Maintenance - Replacement of parts - Checkup charge included	P-ICT	No	Small Value Procurement	N/A	N/A	2ND QUARTER	2ND QUARTER	GoP - Current Budget Year	₱5,000.00	₱5,000.00		Repair and Maintenance of ICT equipments
000100001000	Laptop Parts for Repair (Model may vary)	P-ICT	No	Small Value Procurement	N/A	N/A	1ST, 2ND, 3RD, 4TH QUARTER	1ST, 2ND, 3RD, 4TH QUARTER	GoP - Current Budget Year	₱16,000.00	₱16,000.00		Maintenance of ICT equipments
000100001000	Branded Desktop Computer Parts for Repair (Model may vary)	P-ICT	No	Small Value Procurement	N/A	N/A	1ST, 2ND, 3RD, 4TH QUARTER	1ST, 2ND, 3RD, 4TH QUARTER	GoP - Current Budget Year	₱20,000.00	₱20,000.00		Repair and Maintenance of ICT equipments
000100001000	Kiosk Monitor and System Unit Repair and Maintenance - Replacement of Power Board - Labor for repair and replacement of affected electronic parts	P-ICT	No	Small Value Procurement	N/A	N/A	2ND QUARTER	2ND QUARTER	GoP - Current Budget Year	₱6,000.00	₱6,000.00		Repair and Maintenance of ICT equipments
000100001000	Installation of Projector Border @ 3rd Floor Function Hall	P-ICT	No	Small Value Procurement	N/A	N/A	2026- DECEMBER	2026- DECEMBER	GoP - Current Budget Year	₱10,000.00	₱10,000.00		Materials for Facility
000100001000	Installation of Aluminum Framed Hanging Cabinet (Brown)	P-ICT	No	Small Value Procurement	N/A	N/A	2026- DECEMBER	2026- DECEMBER	GoP - Current Budget Year	₱20,000.00	₱20,000.00		Materials for Facility
000100001000	Fabrication of "L" Table Repair station	P-ICT	No	Small Value Procurement	N/A	N/A	2026- DECEMBER	2026- DECEMBER	GoP - Current Budget Year	₱15,000.00	₱15,000.00		Materials for Facility

000100001000	Monthly Internet Subscription - Main Line- Upgraded to 300 Mbps SME Enterprise Internet Connectivity	P-ICT	No	Negotiated Procurement Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products.	N/A	N/A	JANUARY 2026- DECEMBER 2026	JANUARY 2026- DECEMBER 2026	GoP - Current Budget Year	₱94,080.00	₱94,080.00	Monthly Subscription of Internet Network
000100001000	Monthly Internet Subscription - Follower Internet-100 Mbps SME Enterprise Internet Connectivity with Auto Failover Backup	P-ICT	No	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging	N/A	N/A	JANUARY 2026- DECEMBER 2026	JANUARY 2026- DECEMBER 2026	GoP - Current Budget Year	₱58,500.00	₱58,500.00	Monthly Subscription of Internet Network
000100001000	Monthly Internet Subscription - CENRO Nasipit-Upgraded to 300 Mbps SME Enterprise Internet Connectivity Main: PLDT 200mbps Failover: Converge 100mbps	P-ICT	No	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	N/A	N/A	JANUARY 2026- DECEMBER 2026	JANUARY 2026- DECEMBER 2026	GoP - Current Budget Year	₱132,000.00	₱132,000.00	Monthly Subscription of Internet Network
000100001000	Monthly Internet Subscription - CENRO Tubay-Upgraded to 300 Mbps SME Enterprise Internet Connectivity Main: PLDT 200mbps Failover: Converge 100mbps	P-ICT	No	Negotiated Procurement Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	N/A	N/A	JANUARY 2026- DECEMBER 2026	JANUARY 2026- DECEMBER 2026	GoP - Current Budget Year	₱132,000.00	₱132,000.00	Monthly Subscription of Internet Network
000100001000	Management of DENR Website- Hosting Subscription Domain Registration Cloud Server	P-ICT	No	Negotiated Procurement Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging	N/A	N/A	1ST QUARTER	1ST QUARTER	GoP - Current Budget Year	₱6,500.00	₱6,500.00	Monthly Subscription of Internet Network
000100001000	Subscription of Virtual Meeting Platform- Virtual Meeting Subscription Up to 100 participant	P-ICT	No	Negotiated Procurement Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging	N/A	N/A	1ST QUARTER	1ST QUARTER	GoP - Current Budget Year	₱5,500.00	₱5,500.00	Monthly Subscription of Internet Network
000100001000	Subscription of Content Authoring and Editing software CapCut Pro (Video Editing)	P-ICT	No	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products,	N/A	N/A	1ST QUARTER	1ST QUARTER	GoP - Current Budget Year	₱4,000.00	₱4,000.00	Monthly Subscription of Internet Network
000100001000	Subscription of Content Authoring and Editing software Canva Pro (Graphics editing)	P-ICT	No	Negotiated Procurement Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products,	N/A	N/A	1ST QUARTER	1ST QUARTER	GoP - Current Budget Year	₱4,000.00	₱4,000.00	Monthly Subscription of Internet Network
205100001000	Fertilizer, Pesticides, Soil Medium, Water Sprinkler, Wheel Barrow, Polythelene Bags	CN-NGP	No	Small Value Procurement	N/A	N/A	1ST,2ND QUARTER	1ST,2ND QUARTER	GoP - Current Budget Year	₱66,060.00	₱66,060.00	Pesticides and Nursery Materials
000000000000	Drinking Water	P-GASS	No	Small Value Procurement	N/A	N/A	1ST QUARTER	1ST QUARTER	GoP - Current Budget Year	₱25,200.00	₱25,200.00	Drinking Water
000000000000	LABOR AND MATERIALS FOR FABRICATION OF TENT W/ CANOPY	CT-GASS	No	Small Value Procurement	N/A	N/A	1ST QUARTER	1ST QUARTER	GoP - Current Budget Year	₱40,000.00	₱40,000.00	Order/Services, Wa ges
000000000000	LABOR FOR INSTALLATION OF TRANSFORMER FOR THE STABILITY OF CENRO TUBAY ELECTRICITY	CT-GASS	No	Small Value Procurement	N/A	N/A	1ST QUARTER	1ST QUARTER	GoP - Current Budget Year	₱400,000.00	₱400,000.00	Order/Services, Wa ges
100000000000	LABOR AND MATERIALS FOR THE FABRICATION OF TABLES ASSEMBLED FROM CONFISCATED FOREST PRODUCTS	CN-EMS	No	Small Value Procurement	N/A	N/A	3RD QUARTER	3RD QUARTER	GoP - Current Budget Year	₱33,000.00	₱33,000.00	Order/Services, Wa ges
100000000000	LABOR AND MATERIALS FOR THE FABRICATION OF CHAIRS ASSEMBLED FROM CONFISCATED FOREST PRODUCTS	CN-EMS	No	Small Value Procurement	N/A	N/A	3RD QUARTER	3RD QUARTER	GoP - Current Budget Year	₱12,000.00	₱12,000.00	Order/Services, Wa ges

0000000000000	CATERING SERVICES FOR THE CONDUCT OF UNEXPECTED ACTIVITIES (2snack and 1 meal@540/pax@50pax)	P-GASS	No	Small Value Procurement	N/A	N/A	1ST,2ND,3RD,4TH QUARTER	1ST,2ND,3RD,4TH QUARTER	GoP - Current Budget Year	₱108,000.00	₱108,000.00		Catering Services
0000000000000	Catering Services - Environment Month - PENRO Sportsfest (2 Meals and 2 snack- 70pax /pax)	P-CT-GASS	No	Small Value Procurement	N/A	N/A	2ND QUARTER	2ND QUARTER	GoP - Current Budget Year	₱115,500.00	₱115,500.00		Catering Services
0000000000000	Catering Services - Environment Month - Regional Sportsfest(2 Meals and 2 snack- 70pax /840 pax x 2 days=1680	P-GASS	No	Small Value Procurement	N/A	N/A	2ND QUARTER	2ND QUARTER	GoP - Current Budget Year	₱117,600.00	₱117,600.00		Catering Services
0000000000000	Catering Services - DENR Anniversary(2 Meals and 2 snack- 70pax /840pax)	P-CT-GASS	No	Small Value Procurement	N/A	N/A	2ND QUARTER	2ND QUARTER	GoP - Current Budget Year	₱58,800.00	₱58,800.00		Catering Services
0000000000000	Catering Services - Health Wellness curm Family Day (2 Snacks & 1 Meal - 70 pax 540/pax for 1 day)	P-CT-GASS	No	Small Value Procurement	N/A	N/A	2ND,3RD QUARTER	2ND,3RD QUARTER	GoP - Current Budget Year	₱129,600.00	₱129,600.00		Catering Services
0000000000000	Catering Services - Annual Assessment MSD (50pax @ 2snacks and 2meals=840/pax=4,2000)	P-GASS	No	Small Value Procurement	N/A	N/A	4TH QUARTER	4TH QUARTER	GoP - Current Budget Year	₱42,000.00	₱42,000.00		Catering Services
0000000000000	CATERING SERVICES FOR THE CONDUCT OF SALAMAT-MABUHAY PROGRAM FOR PENRO AND RETIREES (1 snack and meal@75pax/20/pax	P-GASS	No	Small Value Procurement	N/A	N/A	1ST QUARTER	1ST QUARTER	GoP - Current Budget Year	₱31,500.00	₱31,500.00		Catering Services
0000000000000	Catering Services for PROCUREMENT ACTIVITIES (Training, Biddings)2snack and 1 meal for 540/pax	P-GASS	No	Small Value Procurement	N/A	N/A	1ST,4TH QUARTER	1ST,4TH QUARTER	GoP - Current Budget Year	₱95,200.00	₱95,200.00		Catering Services
0001000050000	2-Days Catering Services for the conduct of Province-wide Presentation and Target Setting , MSD Levelling off on Approved FY 2027 Budget @ Butuan City 35 participants x@80/pax (2 snacks & 1 meal)	P-PLANNING	No	Small Value Procurement	N/A	N/A	4TH QUARTER	4TH QUARTER	GoP - Current Budget Year	₱47,600.00	₱47,600.00		Catering Services
0001000050000	1-Day Provincial Full-time Delivery Unit Meeting 35 pax @ 300 per meal	P-PLANNING	No	Small Value Procurement	N/A	N/A	1ST,2ND,3RD,4TH QUARTER	1ST,2ND,3RD,4TH QUARTER	GoP - Current Budget Year	₱94,000.00	₱94,000.00		Catering Services
0001000050000	1-Day Catering Services for the conduct of PENRO-Wide Maragement Conference CY 2026 @ 40 participants (2 snacks & 1 meals)	P-PLANNING	No	Small Value Procurement	N/A	N/A	1ST,2ND,3RD QUARTER	1ST,2ND,3RD QUARTER	GoP - Current Budget Year	₱152,000.00	₱152,000.00		Catering Services
0001000050000	2-Day Province-wide Year -End Assessment CY 2026@ 70 participants x 1680/pax (2 snacks & 2 meals) including accommodation	P-PLANNING	No	Small Value Procurement	N/A	N/A	4TH QUARTER	4TH QUARTER	GoP - Current Budget Year	₱117,600.00	₱117,600.00		Catering Services
0001000050000	1 Day Catering Services for Visitors (QMS External Audit, Official Visits, Etc.) 15participants@60/pax (2 snacks x 2 meals)	P-PLANNING	No	Small Value Procurement	N/A	N/A	1ST,4TH QUARTER	1ST,4TH QUARTER	GoP - Current Budget Year	₱18,000.00	₱18,000.00		Catering Services
0001000050000	2days Provincial Consultation for the Formulation of ENR Medium Term Plan Cy 2026-2031(40pax@500/pax	P-PLANNING	No	Small Value Procurement	N/A	N/A	2ND QUARTER	2ND QUARTER	GoP - Current Budget Year	₱20,000.00	₱20,000.00		Catering Services

CATERING FOR PROVINCIAL QMS												
000100005000	READINESS ASSESSMENT QUALITY AUDIT CUMI PERFORMANCE MANAGEMENT REVIEW	P-PLANNING	No	Small Value Procurement	N/A	N/A	1ST QUARTER	1ST QUARTER	GoP - Current Budget Year	₱24,000.00	₱24,000.00	Catering Services
000100005000	1 day Catering Services for EAGLE VALIDATION at PENRO AND	P-PLANNING	No	Small Value Procurement	N/A	N/A	2ND QUARTER	2ND QUARTER	GoP - Current Budget Year	₱12,000.00	₱12,000.00	Catering Services
000100005000	1 day Catering Services for Performance Management Team meeting/ SALN/ OPCR Review	P-PLANNING	No	Small Value Procurement	N/A	N/A	1ST QUARTER	1ST QUARTER	GoP - Current Budget Year	₱28,000.00	₱28,000.00	Catering Services
000100005000	IEC Activity for Youth/SSC/PWD participants 35 pax @ 100 (snacks)	P-PLANNING	No	Small Value Procurement	N/A	N/A	1ST,2ND,3RD,4TH QUARTER	1ST,2ND,3RD,4TH QUARTER	GoP - Current Budget Year	₱14,000.00	₱14,000.00	Catering Services
000100005000	Catering Services for Culmination Activity of Work Immersion student cum IEC on Environmental Laws	P-PLANNING	No	Small Value Procurement	N/A	N/A	1ST,2ND,3RD,4TH QUARTER	1ST,2ND,3RD,4TH QUARTER	GoP - Current Budget Year	₱100,000.00	₱100,000.00	Catering Services
000100005000	GAD Training cum Gift Giving Activity (2snack and 1 meal)	P-PLANNING	No	Small Value Procurement	N/A	N/A	4TH QUARTER	4TH QUARTER	GoP - Current Budget Year	₱37,800.00	₱37,800.00	Catering Services
000100005000	National Women's Day Celebration Kalandrakas sa Kababahan 2026	P-PLANNING	No	Small Value Procurement	N/A	N/A	1ST QUARTER	1ST QUARTER	GoP - Current Budget Year	₱21,000.00	₱21,000.00	Catering Services
000100005000	18 DAY Campaign to End VAW 2026/Celebration/Kick-off/Culmination	P-PLANNING	No	Small Value Procurement	N/A	N/A	4TH QUARTER	4TH QUARTER	GoP - Current Budget Year	₱38,500.00	₱38,500.00	Catering Services
000100005000	National Women's Month Celebration 2026 Kick-off Activity	P-PLANNING	No	Small Value Procurement	N/A	N/A	1ST QUARTER	1ST QUARTER	GoP - Current Budget Year	₱37,800.00	₱37,800.00	Catering Services
000100005000	National Women's Month Celebration 2026 Culmination Activity	P-PLANNING	No	Small Value Procurement	N/A	N/A	1ST QUARTER	1ST QUARTER	GoP - Current Budget Year	₱37,800.00	₱37,800.00	Catering Services
100000000000	Unexpected Special Events / Environmental Herces Awarding Php120/60pax (AM snack) + Php300/60pax (lunch) + Php120/60pax (PM snack)	P-EMS	No	Small Value Procurement	N/A	N/A	2ND QUARTER	2ND QUARTER	GoP - Current Budget Year	₱32,400.00	₱32,400.00	Catering Services
205100002000	World Wetlands Day-40 pax@Php120.00	P-PABEU	No	Small Value Procurement	N/A	N/A	1ST QUARTER	1ST QUARTER	GoP - Current Budget Year	₱4,800.00	₱4,800.00	Catering Services
205100002000	Month of the Planet Earth/International Earth Day	P-PABEU	No	Small Value Procurement	N/A	N/A	2ND QUARTER	2ND QUARTER	GoP - Current Budget Year	₱6,000.00	₱6,000.00	Catering Services
205100002000	Philippine Environment Month	P-PABEU	No	Small Value Procurement	N/A	N/A	2ND QUARTER	2ND QUARTER	GoP - Current Budget Year	₱4,800.00	₱4,800.00	Catering Services
205100002000	Philippine Earth Month	P-PABEU	No	Small Value Procurement	N/A	N/A	2ND QUARTER	2ND QUARTER	GoP - Current Budget Year	₱4,800.00	₱4,800.00	Catering Services
205100002000	Philippine Eagle Week Celebration	P-PABEU	No	Small Value Procurement	N/A	N/A	2ND QUARTER	2ND QUARTER	GoP - Current Budget Year	₱4,800.00	₱4,800.00	Catering Services
205100002000	World Environment Day	P-PABEU	No	Small Value Procurement	N/A	N/A	2ND QUARTER	2ND QUARTER	GoP - Current Budget Year	₱6,000.00	₱6,000.00	Catering Services
205100001000	Assessments/Trainings (540.00/pax; 40 participants @2days)	P-NGP	No	Small Value Procurement	N/A	N/A	1ST,2ND QUARTER	1ST,2ND QUARTER	GoP - Current Budget Year	₱43,200.00	₱43,200.00	Catering Services
205100001000	Workshop (540.00/pax; 40 participants @3days)	P-NGP	No	Small Value Procurement	N/A	N/A	2ND QUARTER	2ND QUARTER	GoP - Current Budget Year	₱21,600.00	₱21,600.00	Catering Services

Item No.	Description	Category	Quantity	Unit	Value	Period	Quarter	Year	Current	Previous	Remarks	
205100001000	Meetings (420/pax; 25 participants)	P-NGP	No	Procurement	N/A	N/A	4TH QUARTER	4TH	Budget Year	₱42,000.00	₱42,000.00	Catering Services
205100001000	Educational Campaigns on National Greening Program and Littering and Pollution (420/pax; 30 participants)	P-NGP	No	Small Value Procurement	N/A	N/A	3RD QUARTER	3RD QUARTER	GOP - Current Budget Year	₱12,600.00	₱12,600.00	Catering Services
205100001000	Arbor Day (300/pax; 50 participants)	P-NGP	No	Small Value Procurement	N/A	N/A	2ND QUARTER	2ND QUARTER	GOP - Current Budget Year	₱15,000.00	₱15,000.00	Catering Services
205100001000	International Day of Forest (420/pax; 50 participants)	P-NGP	No	Small Value Procurement	N/A	N/A	2ND QUARTER	2ND QUARTER	GOP - Current Budget Year	₱21,000.00	₱21,000.00	Catering Services
205100001000	World day to Combat Desertification and Drought (300/pax; 30 participants)	P-NGP	No	Small Value Procurement	N/A	N/A	2ND QUARTER	2ND QUARTER	GOP - Current Budget Year	₱9,000.00	₱9,000.00	Catering Services
205100001000	International Day for Biological Diversity (300/pax; 30 partic pants)	P-NGP	No	Small Value Procurement	N/A	N/A	2ND QUARTER	2ND QUARTER	GOP - Current Budget Year	₱9,000.00	₱9,000.00	Catering Services
205100001000	National Climate Change Consciousness Week (300/pax; 30 partic pants)	P-NGP	No	Small Value Procurement	N/A	N/A	4TH QUARTER	4TH QUARTER	GOP - Current Budget Year	₱9,000.00	₱9,000.00	Catering Services
205100001000	National Day for Youth in Climate Action (300/pax; 30 partic pants)	P-NGP	No	Small Value Procurement	N/A	N/A	4TH QUARTER	4TH QUARTER	GOP - Current Budget Year	₱9,000.00	₱9,000.00	Catering Services
100000000000	Catering services for the conduct of joint activities (coastal clean-up, tree/mangrove tree planting, seabone patrolling, etc.)	P-CRFMU	No	Small Value Procurement	N/A	N/A	1ST QUARTER	1ST QUARTER	GOP - Current Budget Year	₱29,600.00	₱29,600.00	Catering Services
100000000000	Catering services for the conduct of BIDA-TWG QUARTERLY MEETING	P-CRFMU	No	Small Value Procurement	N/A	N/A	1ST, 3RD QUARTER	1ST, 3RD QUARTER	GOP - Current Budget Year	₱30,000.00	₱30,000.00	Catering Services
100000000000	Catering services for the conduct of SKILLS ENHANCEMENT/CAPACITY BUILDING ACTIVITIES	P-CRFMU	No	Small Value Procurement	N/A	N/A	3RD QUARTER	3RD QUARTER	GOP - Current Budget Year	₱15,000.00	₱15,000.00	Catering Services
100000000000	Catering services for the conduct of DEVELOPMENT OF SUSTAINABLE FINANCING M & E system	P-CRFMU	No	Small Value Procurement	N/A	N/A	4TH QUARTER	4TH QUARTER	GOP - Current Budget Year	₱40,000.00	₱40,000.00	Catering Services
100000000000	Catering services for the conduct of meetings/consultation	P-CRFMU	No	Small Value Procurement	N/A	N/A	2ND QUARTER	2ND QUARTER	GOP - Current Budget Year	₱12,500.00	₱12,500.00	Catering Services
100000000000	World Seagrass Day-30 pax @Php200.00 A.M. breakfast=6,000.00	P-CRFMU	No	Small Value Procurement	N/A	N/A	1ST QUARTER	1ST QUARTER	GOP - Current Budget Year	₱6,000.00	₱6,000.00	Catering Services
100000000000	Month of the Ocean Celebration	P-CRFMU	No	Small Value Procurement	N/A	N/A	2ND QUARTER	2ND QUARTER	GOP - Current Budget Year	₱8,700.00	₱8,700.00	Catering Services
100000000000	World Ocean Day Celebration	P-CRFMU	No	Small Value Procurement	N/A	N/A	2ND QUARTER	2ND QUARTER	GOP - Current Budget Year	₱6,000.00	₱6,000.00	Catering Services
100000000000	Corral Triangle Day Celebration	P-CRFMU	No	Small Value Procurement	N/A	N/A	2ND QUARTER	2ND QUARTER	GOP - Current Budget Year	₱6,000.00	₱6,000.00	Catering Services
100000000000	International Day of Conservation of Mangrove Ecosystem Celebration	P-CRFMU	No	Small Value Procurement	N/A	N/A	2ND QUARTER	2ND QUARTER	GOP - Current Budget Year	₱6,000.00	₱6,000.00	Catering Services
100000000000	International Coastal Clean-up Day Celebration	P-CRFMU	No	Small Value Procurement	N/A	N/A	3RD QUARTER	3RD QUARTER	GOP - Current Budget Year	₱6,000.00	₱6,000.00	Catering Services
100000000000	MANA MO Celebration	P-CRFMU	No	Small Value Procurement	N/A	N/A	3RD QUARTER	3RD QUARTER	GOP - Current Budget Year	₱6,000.00	₱6,000.00	Catering Services
100000000000	Corral Bleaching Awareness Monthly-30 pax @Php200.00 A.M. breakfast=6,000.00	P-CRFMU	No	Small Value Procurement	N/A	N/A	3RD QUARTER	3RD QUARTER	GOP - Current Budget Year	₱6,000.00	₱6,000.00	Catering Services

1000000000000	International Ozone Day	P-CRFMU	No	Small Value Procurement	N/A	N/A	3RD QUARTER	3RD QUARTER	GoP - Current Budget Year	₱3,600.00	₱3,600.00		Catering Services
1000000000000	National Clean Air Month Celebration	P-CRFMU	No	Small Value Procurement	N/A	N/A	4TH QUARTER	4TH QUARTER	GoP - Current Budget Year	₱3,600.00	₱3,600.00		Catering Services
1000000000000	National Environmental Awareness Month	P-CRFMU	No	Small Value Procurement	N/A	N/A	4TH QUARTER	4TH QUARTER	GoP - Current Budget Year	₱3,600.00	₱3,600.00		Catering Services
1000000000000	Zero Waste Month	P-CRFMU	No	Small Value Procurement	N/A	N/A	1ST QUARTER	1ST QUARTER	GoP - Current Budget Year	₱3,600.00	₱3,600.00		Catering Services
1000000000000	Best Dive Philippines Week	P-CRFMU	No	Small Value Procurement	N/A	N/A	1ST QUARTER	1ST QUARTER	GoP - Current Budget Year	₱3,600.00	₱3,600.00		Catering Services
1000000000000	World Whale Day	P-CRFMU	No	Small Value Procurement	N/A	N/A	1ST QUARTER	1ST QUARTER	GoP - Current Budget Year	₱3,600.00	₱3,600.00		Catering Services
1000000000000	Manatee Appreciation Day	P-CRFMU	No	Small Value Procurement	N/A	N/A	1ST QUARTER	1ST QUARTER	GoP - Current Budget Year	₱3,600.00	₱3,600.00		Catering Services
1000000000000	World Aquatic Animal Day	P-CRFMU	No	Small Value Procurement	N/A	N/A	1ST QUARTER	1ST QUARTER	GoP - Current Budget Year	₱3,600.00	₱3,600.00		Catering Services
1000000000000	Farmers and Fishers Months	P-CRFMU	No	Small Value Procurement	N/A	N/A	2ND QUARTER	2ND QUARTER	GoP - Current Budget Year	₱3,600.00	₱3,600.00		Catering Services
1000000000000	Pride Month	P-CRFMU	No	Small Value Procurement	N/A	N/A	2ND QUARTER	2ND QUARTER	GoP - Current Budget Year	₱3,600.00	₱3,600.00		Catering Services
1000000000000	World Sea Turtle Day	P-CRFMU	No	Small Value Procurement	N/A	N/A	2ND QUARTER	2ND QUARTER	GoP - Current Budget Year	₱3,600.00	₱3,600.00		Catering Services
1000000000000	Shark Awareness Day	P-CRFMU	No	Small Value Procurement	N/A	N/A	2ND QUARTER	2ND QUARTER	GoP - Current Budget Year	₱3,600.00	₱3,600.00		Catering Services
1000000000000	International Whale Shark Day	P-CRFMU	No	Small Value Procurement	N/A	N/A	3RD QUARTER	3RD QUARTER	GoP - Current Budget Year	₱3,600.00	₱3,600.00		Catering Services
1000000000000	World Clean and Green Week	P-CRFMU	No	Small Value Procurement	N/A	N/A	3RD QUARTER	3RD QUARTER	GoP - Current Budget Year	₱3,600.00	₱3,600.00		Catering Services
1000000000000	World Fisheries Day	P-CRFMU	No	Small Value Procurement	N/A	N/A	3RD QUARTER	3RD QUARTER	GoP - Current Budget Year	₱3,600.00	₱3,600.00		Catering Services
1000000000000	National Day for Youth in Climate Action (120/pax, 30 participants)	P-CRFMU	No	Small Value Procurement	N/A	N/A	4TH QUARTER	4TH QUARTER	GoP - Current Budget Year	₱3,600.00	₱3,600.00		Catering Services
1000000000000	National Climate Change Consciousness Week (120/pax, 30 participants)	P-CRFMU	No	Small Value Procurement	N/A	N/A	4TH QUARTER	4TH QUARTER	GoP - Current Budget Year	₱3,600.00	₱3,600.00		Catering Services
2051000020000	QUARTERLY PAMB MEETING (2 Snacks, 1 meal)	CT-PA	No	Small Value Procurement	N/A	N/A	1ST, 2ND, 3RD, 4TH QUARTER	1ST, 2ND, 3RD, 4TH QUARTER	GoP - Current Budget Year	₱86,400.00	₱36,400.00		Catering Services
2051000020000	PAMB MEETING CUM YEAR-END ASSESSMENT (2 Snacks, 1 meal)	CT-PA	No	Small Value Procurement	N/A	N/A	4TH QUARTER	4TH QUARTER	GoP - Current Budget Year	₱21,600.00	₱21,600.00		Catering Services
2051000020000	COMMITTEE MEETINGS (TOURISM, INFRASTRUCTURES, COMMUNITY DEVELOPMENT, LAW ENFORCEMENT, ETC.) (2 Snacks, 1 meal)	CT-PA	No	Small Value Procurement	N/A	N/A	2ND, 3RD QUARTER	2ND, 3RD QUARTER	GoP - Current Budget Year	₱27,000.00	₱27,000.00		Catering Services
2051000020000	FOCUS GROUP DISCUSSION (FGD) 2 BARANGAYS (1 snack)	CT-PA	No	Small Value Procurement	N/A	N/A	1ST, 3RD QUARTER	1ST, 3RD QUARTER	GoP - Current Budget Year	₱12,000.00	₱12,000.00		Catering Services
2051000020000	2 DAY PA BRANDING TRAINING-WORKSHOP AND OTHER RELATED ACTIVITY FOR CRWFR (4 snacks, 2 meals)	CT-PA	No	Small Value Procurement	N/A	N/A	1ST QUARTER	1ST QUARTER	GoP - Current Budget Year	₱37,800.00	₱37,800.00		Catering Services

205100002000	2 DAY BRGY. & IP LEADERS LEARNING EXCHANGE & SK YOUTH & IP CAPACITATION & PLANNING FOR BIODIVERSITY & CRWFR INITIATIVES (4 snacks, 2 meals)	CT-PA	No	Small Value Procurement	N/A	N/A	2ND QUARTER	2ND QUARTER	GoP - Current Budget Year	₱37,800.00	₱37,800.00		Catering Services
000100005000	Strategic planning workshop/Leveling C/f of 2026 target	CT-PLANNING	No	Small Value Procurement	N/A	N/A	1ST QUARTER	1ST QUARTER	GoP - Current Budget Year	₱27,000.00	₱27,000.00		Catering Services
000100005000	Mid-Year and Year- End Assessment	CT-PLANNING	No	Small Value Procurement	N/A	N/A	2ND,4TH QUARTER	2ND,4TH QUARTER	GoP - Current Budget Year	₱144,900.00	₱144,900.00		Catering Services
205100001000	Conduct of 1 Day 2026 Philippine Arbor Day celebration (1 breakfast)	CT-NGP	No	Small Value Procurement	N/A	N/A	2ND QUARTER	2ND QUARTER	GoP - Current Budget Year	₱37,500.00	₱37,500.00		Catering Services
205100001000	Conduct of 1 Day Field Based Investigation (FBI) prior to eNGP CY 2026 implementation (1 snack, 1 meal)	CT-NGP	No	Small Value Procurement	N/A	N/A	1ST QUARTER	1ST QUARTER	GoP - Current Budget Year	₱16,800.00	₱16,800.00		Catering Services
205100001000	Conduct 1 Day 2026 Philippine Bamboo Month celebration (1 breakfast)	CT-NGP	No	Small Value Procurement	N/A	N/A	3RD QUARTER	3RD QUARTER	GoP - Current Budget Year	₱18,750.00	₱18,750.00		Catering Services
205100001000	Conduct 1 Day Year-End assessment of NGP 2026 accomplishments (2 snacks, 1 meal)	CT-NGP	No	Small Value Procurement	N/A	N/A	4TH QUARTER	4TH QUARTER	GoP - Current Budget Year	₱21,600.00	₱21,600.00		Catering Services
205100001000	Conduct 1 Day Mid-Year assessment of NGP 2026 accomplishments (2 snacks, 1 meal)	CT-NGP	No	Small Value Procurement	N/A	N/A	2ND QUARTER	2ND QUARTER	GoP - Current Budget Year	₱21,600.00	₱21,600.00		Catering Services
205100001000	CONDUCT OF VARIOUS TREE PLANTING ACTIVITY (1 Breakfast)	CT-NGP	No	Small Value Procurement	N/A	N/A	1ST,3RD QUARTER	1ST,3RD QUARTER	GoP - Current Budget Year	₱25,000.00	₱25,000.00		Catering Services
205100001000	SNACKS FOR SPECIAL EVENTS	CT-NGP	No	Small Value Procurement	N/A	N/A	1ST,2ND,3RD,4TH QUARTER	4TH QUARTER	GoP - Current Budget Year	₱20,800.00	₱20,800.00		Catering Services
205000000000	FBI MEETING TO CADT 092 FOR IWMP (2 SNACKS, 1 MEAL)	CT-WATERSH	No	Small Value Procurement	N/A	N/A	1ST QUARTER	1ST QUARTER	GoP - Current Budget Year	₱18,900.00	₱18,900.00		Catering Services
205000000000	FBI MEETING FOR SWIS TO CADT 253 (2 SNACKS, 1 MEAL)	CT-WATERSH	No	Small Value Procurement	N/A	N/A	1ST QUARTER	1ST QUARTER	GoP - Current Budget Year	₱18,900.00	₱18,900.00		Catering Services
205000000000	PARTICIPATORY CONSULTATION WORKSHOP (2 SNACKS, 1 MEAL)	CT-WATERSH	No	Small Value Procurement	N/A	N/A	1ST QUARTER	1ST QUARTER	GoP - Current Budget Year	₱18,900.00	₱18,900.00		Catering Services
205000000000	WRITESHOP OF IWMP (4 SNACKS, 2 MEALS) AND VENUE @ 3,000 FOR 2 DAYS	CT-WATERSH	No	Small Value Procurement	N/A	N/A	1ST QUARTER	1ST QUARTER	GoP - Current Budget Year	₱43,800.00	₱43,800.00		Catering Services
205000000000	PRESENTATION OF IWMP TO WATERSHED MANAGEMENT COUNCIL (2 SNACKS, 1 MEAL)	CT-WATERSH	No	Small Value Procurement	N/A	N/A	3RD QUARTER	3RD QUARTER	GoP - Current Budget Year	₱18,900.00	₱18,900.00		Catering Services
205000000000	ORIENTATION AND LEVELLING-OFF OF IWMP CUM IDENTIFICATION OF STAKEHOLDERS (2 SNACKS, 1 MEAL)	CT-WATERSH	No	Small Value Procurement	N/A	N/A	1ST QUARTER	1ST QUARTER	GoP - Current Budget Year	₱18,900.00	₱18,900.00		Catering Services
205000000000	INTER-AGENCY & CONSULTATION MEETING CUM IE/C (2 SNACKS, 1 MEAL)	CT-WATERSH	No	Small Value Procurement	N/A	N/A	1ST QUARTER	1ST QUARTER	GoP - Current Budget Year	₱18,900.00	₱18,900.00		Catering Services

205000000000	FIELD BASE INVESTIGATION (FBI) FCIR CRVA AT KALIBONAN RIVER WATERSHED (2 SNACKS, 1 MEAL)	CT-WATERSH	No	Small Value Procurement	N/A	N/A	1ST QUARTER	1ST QUARTER	GoP - Current Budget Year	₱18,900.00	₱18,900.00		Catering Services
205000000000	Consolidation & Consultation of Secondary Data Writeshop Workshop (2 snacks, 1 meal)	CT-WATERSH	No	Small Value Procurement	N/A	N/A	1ST QUARTER	1ST QUARTER	GoP - Current Budget Year	₱16,200.00	₱16,200.00		Catering Services
205000000000	Community Consultation for CRVA Brgy. Mahaba, Bay-ang, Kalibonan, (1 snacks)	CT-WATERSH	No	Small Value Procurement	N/A	N/A	2ND QUARTER	2ND QUARTER	GoP - Current Budget Year	₱14,400.00	₱14,400.00		Catering Services
205000000000	CI/CL meeting for the FBI of Kalibonan River Watershed Management Council (2 snacks, 1 meal)	CT-WATERSH	No	Small Value Procurement	N/A	N/A	1ST QUARTER	1ST QUARTER	GoP - Current Budget Year	₱16,200.00	₱16,200.00		Catering Services
205000000000	Watershed Management Council Meeting finalization of MOA (2 snacks, 1 meal)	CT-WATERSH	No	Small Value Procurement	N/A	N/A	2ND QUARTER	2ND QUARTER	GoP - Current Budget Year	₱16,200.00	₱16,200.00		Catering Services
205000000000	Preparation of Characterization report (2 snacks, 1 meal)	CT-WATERSH	No	Small Value Procurement	N/A	N/A	2ND QUARTER	2ND QUARTER	GoP - Current Budget Year	₱18,900.00	₱18,900.00		Catering Services
205000000000	Review & Critiquing of Characterization Report (2 snacks, 1 meal)	CT-WATERSH	No	Small Value Procurement	N/A	N/A	4TH QUARTER	4TH QUARTER	GoP - Current Budget Year	₱18,900.00	₱18,900.00		Catering Services
205000000000	2 day Preparation of Vulnerability Assessment (VA) maps cum Analysis of data and information gathered for CRVA (4 snacks, 2 meals)	CT-WATERSH	No	Small Value Procurement	N/A	N/A	3RD QUARTER	3RD QUARTER	GoP - Current Budget Year	₱37,800.00	₱37,800.00		Catering Services
205000000000	Review & Critiquing of CRVA Report CENRO level together with RIRC (2 snacks, 1 meal)	CT-WATERSH	No	Small Value Procurement	N/A	N/A	3RD QUARTER	3RD QUARTER	GoP - Current Budget Year	₱18,900.00	₱18,900.00		Catering Services
205000000000	Presentation of CRVA result to Watershad Management Council (2 snacks, 1 meal)	CT-WATERSH	No	Small Value Procurement	N/A	N/A	3RD QUARTER	3RD QUARTER	GoP - Current Budget Year	₱18,900.00	₱18,900.00		Catering Services
205000000000	2 Days Wetland Assessment- Twin Falls AND Sayron Fall (2 meals)	CT-WATERSH	No	Small Value Procurement	N/A	N/A	2ND,3RD QUARTER	2ND,3RD QUARTER	GoP - Current Budget Year	₱18,000.00	₱18,000.00		Catering Services
205000000000	2 Days Cave Assessment and Classification (2 meals) San Jose Cave	CT-WATERSH	No	Small Value Procurement	N/A	N/A	2ND QUARTER	2ND QUARTER	GoP - Current Budget Year	₱12,000.00	₱12,000.00		Catering Services
205000000000	1 Day Consultation meeting/ Orientation (1 snack)	CT-WATERSH	No	Small Value Procurement	N/A	N/A	2ND QUARTER	2ND QUARTER	GoP - Current Budget Year	₱4,200.00	₱4,200.00		Catering Services
205000000000	1 Day Situational Analysis w/ stakeholders (2 snacks, 2 meals)	CT-WATERSH	No	Small Value Procurement	N/A	N/A	3RD QUARTER	3RD QUARTER	GoP - Current Budget Year	₱25,200.00	₱25,200.00		Catering Services
205000000000	2 Days Participatory Planning Workshop (4 Snacks & 4 meals)	CT-WATERSH	No	Small Value Procurement	N/A	N/A	3RD QUARTER	3RD QUARTER	GoP - Current Budget Year	₱50,400.00	₱50,400.00		Catering Services
205000000000	2 Days Finalizator & Critiquing (4 snacks, 4 meals)	CT-WATERSH	No	Small Value Procurement	N/A	N/A	3RD QUARTER	3RD QUARTER	GoP - Current Budget Year	₱50,400.00	₱50,400.00		Catering Services
000100005000	Levelling off of FY 2026 Work and Final Plan (lunch @ 300.00/pax, AM snacks @120.00/pax, PM snacks @120.00/pax)	CN-PLANNING	No	Small Value Procurement	N/A	N/A	1ST QUARTER	1ST QUARTER	GoP - Current Budget Year	₱64,800.00	₱64,800.00		Catering Services
000100005000	1st Quarter Assessment FY 2026 (lunch @300.00/pax and dinner @300.00/pax)	CN-PLANNING	No	Small Value Procurement	N/A	N/A	2ND QUARTER	2ND QUARTER	GoP - Current Budget Year	₱72,000.00	₱72,000.00		Catering Services
000100005000	Midyear Assessment FY 2026 (lunch @300.00/pax, dinner @300.00/pax, snacks @120.00/pax)	CN-PLANNING	No	Small Value Procurement	N/A	N/A	3RD QUARTER	3RD QUARTER	GoP - Current Budget Year	₱66,400.00	₱66,400.00		Catering Services

1000100005000	Third Quarter Assessment FY 2026 (lunch @300.00/pax, dinner @300.00/pax, snacks @120.00/pax)	CN-PLANNING	No	Small Value Procurement	N/A	N/A	3RD QUARTER	3RD QUARTER	GoP - Current Budget Year	₱86,400.00	₱36,400.00		Catering Services
1000100005000	Year-end Assessment FY 2026 (lunch @300.00/pax, dinner @300.00/pax, AM snacks @120.00/pax and PM snacks @120.00/pax)	CN-PLANNING	No	Small Value Procurement	N/A	N/A	4TH QUARTER	4TH QUARTER	GoP - Current Budget Year	₱100,800.00	₱100,800.00		Catering Services
205100002000	Catering Services for CBFM-PO Forum and or other related CBFM activities (30 pax @ 540.00 per pax) (2snacks (120/snack + 1meal (300/meal)) x 1 day	CN-CBFM	No	Small Value Procurement	N/A	N/A	2ND QUARTER	2ND QUARTER	GoP - Current Budget Year	₱16,200.00	₱16,200.00		Catering Services
1000000000000	Catering services for the conduct of CEPA for World Seagrass Day,	CN-CRFMU	No	Small Value Procurement	N/A	N/A	1ST QUARTER	1ST QUARTER	GoP - Current Budget Year	₱6,000.00	₱6,000.00		Catering Services
1000000000000	Catering services for the conduct of CEPA for Month of the Ocean,	CN-CRFMU	No	Small Value Procurement	N/A	N/A	2ND QUARTER	2ND QUARTER	GoP - Current Budget Year	₱6,000.00	₱6,000.00		Catering Services
1000000000000	Catering services for the conduct of CEPA for Coral Triangle Initiative Day, 1 snack per pax/day	CN-CRFMU	No	Small Value Procurement	N/A	N/A	2ND QUARTER	2ND QUARTER	GoP - Current Budget Year	₱6,000.00	₱6,000.00		Catering Services
1000000000000	Catering services for the conduct of CEPA for World Ocean Day,	CN-CRFMU	No	Small Value Procurement	N/A	N/A	2ND QUARTER	2ND QUARTER	GoP - Current Budget Year	₱6,000.00	₱6,000.00		Catering Services
1000000000000	Catering services for the conduct of CEPA for International Day for the Conservation of the Mangrove Ecosystem, 1 snack per pax/day	CN-CRFMU	No	Small Value Procurement	N/A	N/A	2ND QUARTER	2ND QUARTER	GoP - Current Budget Year	₱6,000.00	₱6,000.00		Catering Services
1000000000000	Catering services for the conduct of CEPA for International Coastal Clean-up (ICC), 1 snack per pax/day	CN-CRFMU	No	Small Value Procurement	N/A	N/A	3RD QUARTER	3RD QUARTER	GoP - Current Budget Year	₱6,000.00	₱6,000.00		Catering Services
1000000000000	Catering services for the conduct of CEPA for Coral Bleaching Awareness Month, 1 snack per pax/day	CN-CRFMU	No	Small Value Procurement	N/A	N/A	4TH QUARTER	4TH QUARTER	GoP - Current Budget Year	₱6,000.00	₱6,000.00		Catering Services
205100002000	Catering services for the conduct of Asean Waterbird Census for two (2) days @ Butuan City (Masao & Lumibacan), 1 breakfast per day @ 50 pax per day	CN-PABEU	No	Small Value Procurement	N/A	N/A	1ST QUARTER	1ST QUARTER	GoP - Current Budget Year	₱17,000.00	₱17,000.00		Catering Services
205100002000	Catering services for the conduct of Quarterly Implementation of Carmen Critical Habitat Management Plan for one (1) day @ Carmen, Agusan del Norte, 1 meal and 2 snacks per pax/day	CN-PABEU	No	Small Value Procurement	N/A	N/A	1ST, 2ND, 3RD, 4TH QUARTER	1ST, 2ND, 3RD, 4TH QUARTER	GoP - Current Budget Year	₱64,800.00	₱64,800.00		Catering Services
205100002000	Catering services for the conduct of three (3) day Inland Wetland Profiling of Bugabus River at Butuan City for 30pax, 1 meal and 2 snacks per day	CN-PABEU	No	Small Value Procurement	N/A	N/A	1ST QUARTER	1ST QUARTER	GoP - Current Budget Year	₱48,600.00	₱48,600.00		Catering Services
205100002000	Catering services for the conduct of three (3) day Management Planning Workshop for Formulation of Urban Biodiversity Mgt. Plan at Butuan City for 30pax, 1 meal and 2 snacks per day	CN-PABEU	No	Small Value Procurement	N/A	N/A	3RD QUARTER	3RD QUARTER	GoP - Current Budget Year	₱48,600.00	₱48,600.00		Catering Services

205100002000	Catering services for the conduct of two (2) day Management Planning W/retshop for Formulation of Urban Biodiversity Mgt. Plan at Butuan City for 30/pax, 1 meal and 2 snacks per day	CN-PABEU	No	Small Value Procurement	N/A	N/A	3RD QUARTER	3RD QUARTER	GOP - Current Budget Year	₱32,400.00	₱32,400.00		Catering Services
205000000000	Creation of the Watershed Management Planning Team (W/MPT): 50 pax (1meal @300/pax & 2snacks @120/pax) x 1day	CN-WATERSH	No	Small Value Procurement	N/A	N/A	1ST QUARTER	1ST QUARTER	GOP - Current Budget Year	₱27,000.00	₱27,000.00		Catering Services
205000000000	Two (2) days conduct of Biodiversity Assessment within the upstream area of Baug-Taguibo Watershed: 30 pax per day (1meal @300/pax & 2snacks @120/pax) x 2 days	CN-WATERSH	No	Small Value Procurement	N/A	N/A	1ST QUARTER	1ST QUARTER	GOP - Current Budget Year	₱32,400.00	₱32,400.00		Catering Services
205000000000	Three (3) days conduct of Biodiversity Assessment within the upstream area of Baug-Taguibo Watershed: 30 pax per day (1meal @300/pax & 2snacks @120/pax) x 3 days	CN-WATERSH	No	Small Value Procurement	N/A	N/A	2ND QUARTER	2ND QUARTER	GOP - Current Budget Year	₱48,600.00	₱48,600.00		Catering Services
205000000000	Three (3) days conduct of Biodiversity Assessment within the midstream area of Baug-Taguibo River Watershed: 30 pax per day (1meal @300/pax & 2snacks @120/pax) x 3 days	CN-WATERSH	No	Small Value Procurement	N/A	N/A	2ND QUARTER	2ND QUARTER	GOP - Current Budget Year	₱48,600.00	₱48,600.00		Catering Services
205000000000	Three (3) days conduct of Biodiversity Assessment within the downstream area of Baug-Taguibo River Watershed: 30 pax per day (1meal @300/pax & 2snacks @120/pax) x 3 days	CN-WATERSH	No	Small Value Procurement	N/A	N/A	2ND QUARTER	2ND QUARTER	GOP - Current Budget Year	₱48,600.00	₱48,600.00		Catering Services
205000000000	Vulnerability Assessment on the Anthropogenic hazards within the upstream communities of Baug-Taguibo River Watershed: 35 pax per day (1meal @300/pax & 1snack @120/pax) x 3 days	CN-WATERSH	No	Small Value Procurement	N/A	N/A	2ND QUARTER	2ND QUARTER	GOP - Current Budget Year	₱44,100.00	₱44,100.00		Catering Services
205000000000	Vulnerability Assessment on the Anthropogenic hazards within the midstream communities of Baug-Taguibo River Watershed: 35 pax per day (1meal @300/pax & 1snack @120/pax) x 3 days	CN-WATERSH	No	Small Value Procurement	N/A	N/A	2ND QUARTER	2ND QUARTER	GOP - Current Budget Year	₱44,100.00	₱44,100.00		Catering Services
205000000000	Vulnerability Assessment within the downstream communities of Baug-Taguibo River Watershed: 35 pax per day (1meal @300/pax & 1snack @120/pax) x 2 days	CN-WATERSH	No	Small Value Procurement	N/A	N/A	2ND QUARTER	2ND QUARTER	GOP - Current Budget Year	₱29,400.00	₱29,400.00		Catering Services
205000000000	Conduct of workshop for the analysis of the data gathered during the characterization phase of Baug-Taguibo watershed: 30 pax per day (1meal @300/pax & 1snack @120/pax) x 1 day	CN-WATERSH	No	Small Value Procurement	N/A	N/A	3RD QUARTER	3RD QUARTER	GOP - Current Budget Year	₱12,600.00	₱12,600.00		Catering Services

205000000000	Critiquing of the draft Baug-Taguibo River Watershed Characterization and Vulnerability Assessment: 50 pax per day (1meal @300/pax & 2snacks @120/pax) x 1 day	CN-WATERSH	No	Small Value Procurement	N/A	N/A	3RD QUARTER	3RD QUARTER	GoP - Current Budget Year	₱27,000.00	₱27,000.00		Catering Services
205000000000	Presentation of the final draft Baug-Taguibo River Watershed Characterization and Vulnerability Assessment Report to the TMM/C Concerned Stakeholders: 50 pax per day (1meal @300/pax & 2snacks @120/pax) x 1 day	CN-WATERSH	No	Small Value Procurement	N/A	N/A	3RD QUARTER	3RD QUARTER	GoP - Current Budget Year	₱27,000.00	₱27,000.00		Catering Services
205100001000	ONE DAY (1) CY 2025 ENGP POS AND PERSONNEL ORIENTATION ON NEW GUIDELINES AND PLANNING WORKSHOP CUM MOA SIGNING CEREMONY: (1 MEAL & 2 SNACKS)	CN-NGP	No	Small Value Procurement	N/A	N/A	1ST QUARTER	1ST QUARTER	GoP - Current Budget Year	₱37,800.00	₱37,800.00		Catering Services
205100001000	ENG AND GAD MONITORING, MEETINGS, COUTESY CALL/ COORDINATION, LEVELLING OFF AND/OR CONSULTATION WITH DIFFERENT STAKEHOLDER ON NGP IMPLEMENTATION AND OTHER RELATED CONCERNS WITHIN AOR OF CENRO NASIPIT (1 MEAL AND 2 SNACKS)	CN-NGP	No	Small Value Procurement	N/A	N/A	1ST, 2ND, 3RD, 4TH QUARTER	1ST, 2ND, 3RD, 4TH QUARTER	GoP - Current Budget Year	₱43,200.00	₱43,200.00		Catering Services
205100001000	ONE (1) DAY MID-YEAR ENGP PARTNER PO AND PERSONNEL CONSULTATION, ASSESSMENT AND LEVELLING OFF FOR 2026 STATUS OF IMPLEMENTATION: (1 MEAL AND 2 SNACKS)	CN-NGP	No	Small Value Procurement	N/A	N/A	2ND QUARTER	2ND QUARTER	GoP - Current Budget Year	₱18,900.00	₱18,900.00		Catering Services
205100001000	ONE (1) DAY YEAR-END ENGP EVALUATION FOR 2026 IMPLEMENTATION AMONG STAKEHOLDERS/PARTNERS : (1 MEAL AND 2 SNACKS)	CN-NGP	No	Small Value Procurement	N/A	N/A	1ST QUARTER	1ST QUARTER	GoP - Current Budget Year	₱32,400.00	₱32,400.00		Catering Services
202000000000	Food Consumption (Fruits, Fish, Cereals, Food Supplement-Tiki-Tiki 120ml)	CT-RW/RC	No	Small Value Procurement	N/A	N/A	Monthly	Monthly	GoP - Current Budget Year	₱159,980.00	₱159,980.00		Food supplies and materials
205100001000	Establishment of 25,0has fruit trees plantation located at Kitoharao,ADN	CT-NGP	No	Negotiated Procurement Community Participation	N/A	N/A	2ND,3RD,4TH QUARTER	2ND,3RD,4TH QUARTER	GoP - Current Budget Year	₱972,500.00	₱972,500.00		Seedling Production, Plantation Contracting
205100001000	Establishment of 75,0has fruit trees plantation located at Jabonge ,ADN	CT-NGP	No	Negotiated Procurement Community Participation	N/A	N/A	2ND,3RD,4TH QUARTER	2ND,3RD,4TH QUARTER	GoP - Current Budget Year	₱2,917,500.00	₱2,917,500.00		Seedling Production, Plantation Contracting
205100001000	Maintenance and Protection activity of 95.0 has. Indigenous plantation including weeding strip brushing/ring weeding, rep anting, fertilizer & pesticide application, patrolling & monitoring, installation of boundary markers & ENGP signage established	CT-NGP	No	Negotiated Procurement Community Participation	N/A	N/A	2ND,3RD,4TH QUARTER	2ND,3RD,4TH QUARTER	GoP - Current Budget Year	₱5,468,000.00	₱5,468,000.00		PO Contracting Maintenance and Protection activities

205100001000	Production of Planting materials including care and maintenance for Bamboo, other fruit trees, Indigenous, Timber, Rubber	CN-NGP	No	Negotiated Procurement Community Participation	N/A	N/A	2ND QUARTER	2ND QUARTER	GoP - Current Budget Year	₱2,126,325.00		₱2,126,325.00	Maintenance and Protection activities for PO Contracting
205100001000	Plantation Establishment including site preparation(Brushing, Staking,Hole Digging) and planting for Bamboo, other fruit trees, Indigenous	CN-NGP	No	Negotiated Procurement Community Participation	N/A	N/A	3RD QUARTER	3RD QUARTER	GoP - Current Budget Year	₱1,170,200.00		₱1,170,200.00	Maintenance and Protection activities for PO Contracting
205100001000	Maintenance and Protection Year 1 including ring weeding, replanting, application of fertilizer and patrolling of Bamboo, other fruit tree, indigenous, Rubber, Timber	CN-NGP	No	Negotiated Procurement Community Participation	N/A	N/A	4TH QUARTER	4TH QUARTER	GoP - Current Budget Year	₱730,000.00		₱730,000.00	Maintenance and Protection activities for PO Contracting
205100001000	Maintenance and Protection Year 2 including ring weeding, replanting, application of fertilizer and patrolling of Bamboo, other fruit tree, indigenous, Rubber, Timber	CN-NGP	No	Negotiated Procurement Community Participation	N/A	N/A	1ST,2ND,3RD,4TH QUARTER	1ST,2ND,3RD,4TH QUARTER	GoP - Current Budget Year	₱2,568,500.00		₱2,568,500.00	Maintenance and Protection activities for PO Contracting
205100001000	Maintenance and Protection Year 3 including ring weeding, replanting, application of fertilizer and patrolling of Bamboo, other fruit tree, indigenous, Rubber, Timber	CN-NGP	No	Negotiated Procurement Community Participation	N/A	N/A	1ST,2ND,3RD,4TH QUARTER	1ST,2ND,3RD,4TH QUARTER	GoP - Current Budget Year	₱774,000.00		₱774,000.00	Maintenance and Protection activities for PO Contracting
205100001000	Production of Planting materials including care and maintenance for Bamboo, other fruit trees, indigenous, Timber, Rubber, Coffee	CN-NGP	No	Negotiated Procurement Community Participation	N/A	N/A	2ND QUARTER	2ND QUARTER	GoP - Current Budget Year	₱1,805,700.00		₱1,805,700.00	Maintenance and Protection activities for PO Contracting
205100001000	Plantation Establishment including site preparation(Brushing, Staking,Hole Digging) and planting for Bamboo, other fruit trees, Indigenous, Coffee	CN-NGP	No	Negotiated Procurement Community Participation	N/A	N/A	3RD QUARTER	3RD QUARTER	GoP - Current Budget Year	₱953,100.00		₱953,100.00	Maintenance and Protection activities for Las Nieves
205100001000	Maintenance and Protection Year 1 including ring weeding, replanting, application of fertilizer and patrolling of Bamboo, other fruit tree, indigenous, Rubber, Timber	CN-NGP	No	Negotiated Procurement Community Participation	N/A	N/A	4TH QUARTER	4TH QUARTER	GoP - Current Budget Year	₱537,600.00		₱537,600.00	Maintenance and Protection activities for Las Nieves
205100001000	Maintenance and Protection Year 2 including ring weeding, replanting, application of fertilizer and patrolling of Bamboo, other fruit tree, indigenous, Rubber, Timber	CN-NGP	No	Negotiated Procurement Community Participation	N/A	N/A	1ST,2ND,3RD,4TH QUARTER	1ST,2ND,3RD,4TH QUARTER	GoP - Current Budget Year	₱1,261,500.00		₱1,261,500.00	PO Contracting Maintenance and Protection activities for Las Nieves
205100001000	Maintenance and Protection Year 3 including ring weeding, replanting, application of fertilizer and patrolling of Bamboo, other fruit tree, indigenous, Rubber, Timber	CN-NGP	No	Negotiated Procurement Community Participation	N/A	N/A	1ST,2ND,3RD,4TH QUARTER	1ST,2ND,3RD,4TH QUARTER	GoP - Current Budget Year	₱450,000.00		₱450,000.00	PO Contracting Maintenance and Protection activities for Las Nieves
205100001000	Production of Planting materials including care and maintenance for Bamboo, other fruit trees, indigenous, Timber, Rubber, Coffee	CN-NGP	No	Negotiated Procurement Community Participation	N/A	N/A	2ND QUARTER	2ND QUARTER	GoP - Current Budget Year	₱1,434,375.00		₱1,434,375.00	Maintenance and Protection activities for PO Contracting
205100001000	Plantation Establishment including site preparation(Brushing, Staking,Hole Digging) and planting for Bamboo, other fruit trees, Indigenous, Coffee	CN-NGP	No	Negotiated Procurement Community Participation	N/A	N/A	3RD QUARTER	3RD QUARTER	GoP - Current Budget Year	₱630,300.00		₱630,300.00	Maintenance and Protection activities for Buenavista

205100001000	Maintenance and Protection Year 1 including ring weeding, replanting, application of fertilizer and patrolling of Bamboo, other fruit tree, indigenous, Rubber, Timber	CN-NGP	No	Negotiated Procurement Community Participation	N/A	N/A	4TH QUARTER	4TH QUARTER	GOP - Current Budget Year	₱405,000.00	₱405,000.00	PO Contracting Maintenance and Protection activities for Buenavista
205100001000	Maintenance and Protection Year 2 including ring weeding, replanting, application of fertilizer and patrolling of Bamboo, other fruit tree, indigenous, Rubber, Timber	CN-NGP	No	Negotiated Procurement Community Participation	N/A	N/A	1ST, 2ND, 3RD, 4TH QUARTER	1ST, 2ND, 3RD, 4TH QUARTER	GOP - Current Budget Year	₱3,554,000.00	₱3,554,000.00	PO Contracting Maintenance and Protection activities for Buenavista
205100001000	Maintenance and Protection Year 3 including ring weeding, replanting, application of fertilizer and patrolling of other fruit tree, Cacao	CN-NGP	No	Negotiated Procurement Community Participation	N/A	N/A	1ST, 2ND, 3RD, 4TH QUARTER	1ST, 2ND, 3RD, 4TH QUARTER	GOP - Current Budget Year	₱300,000.00	₱300,000.00	PO Contracting Maintenance and Protection activities for Buenavista
205100001000	Production of Planting materials including care and maintenance for other fruit trees, Cacao	CN-NGP	No	Negotiated Procurement Community Participation	N/A	N/A	2ND QUARTER	2ND QUARTER	GOP - Current Budget Year	₱1,080,000.00	₱1,080,000.00	PO Contracting Maintenance and Protection
205100001000	Plantation Establishment including site preparation (Brushing, Slaking, Hole Digging) and planting for , other fruit trees, Cacao	CN-NGP	No	Negotiated Procurement Community Participation	N/A	N/A	3RD QUARTER	3RD QUARTER	GOP - Current Budget Year	₱374,400.00	₱374,400.00	PO Contracting Maintenance and Protection activities for
205100001000	Maintenance and Protection Year 1 including ring weeding, replanting, application of fertilizer and patrolling of other fruit tree, Cacao	CN-NGP	No	Negotiated Procurement Community Participation	N/A	N/A	1ST, 2ND, 3RD, 4TH QUARTER	1ST, 2ND, 3RD, 4TH QUARTER	GOP - Current Budget Year	₱218,400.00	₱218,400.00	Maintenance and Protection activities for Nasipit
205100001000	Maintenance and Protection Year 3 including ring weeding, replanting, application of fertilizer and patrolling of other fruit tree, Cacao	CN-NGP	No	Negotiated Procurement Community Participation	N/A	N/A	1ST, 2ND, 3RD, 4TH QUARTER	1ST, 2ND, 3RD, 4TH QUARTER	GOP - Current Budget Year	₱570,000.00	₱570,000.00	Maintenance and Protection activities for Nasipit
205100001000	Maintenance and Protection Year 2 including ring weeding, replanting, application of fertilizer and patrolling of other fruit tree, Cacao	CN-NGP	No	Negotiated Procurement Community Participation	N/A	N/A	1ST, 2ND, 3RD, 4TH QUARTER	1ST, 2ND, 3RD, 4TH QUARTER	GOP - Current Budget Year	₱693,000.00	₱693,000.00	Maintenance and Protection activities for Carmen
205100001000	Maintenance and Protection Year 3 including ring weeding, replanting, application of fertilizer and patrolling of other fruit tree, Cacao	CN-NGP	No	Negotiated Procurement Community Participation	N/A	N/A	1ST, 2ND, 3RD, 4TH QUARTER	1ST, 2ND, 3RD, 4TH QUARTER	GOP - Current Budget Year	₱510,000.00	₱510,000.00	PO Contracting Maintenance and Protection activities for
Total										44,867,439.20	13,283,039.20	31,534,400.00

Prepared by

Liza B. Torrasba
LIZA B. TORRASBA
 Admin. Officer I

Noted by:

Emilia M. Balasico
EMILIA M. BALASICO
 AO-IV/Budget Officer

Certify as to funds availability

Reynaldo R. Plaza
REYNALDO R. PLAZA
 Accountant III

Recommending Approval

FE C. DACUMOS
FE C. DACUMOS
 Chief TSD/BAC Chair

Approved by:

Adelaida R. Borja
ADELAIDA R. BORJA
 PENR Officer