## DENR-PENRO AGUSAN DEL NORTE Revised Annual Procurement Plan for FY2024

| Code<br>(PAP)                                   | Procurement<br>Project                              | PMO/     | Is this an<br>Early | Mode of Procurement                      | Sche                                   | Schedule for Each              | Each Procurement Activity             |                                | Sour<br>ce of | Esti                       | Estimated Budget (PhP) | hP)     |
|---|---|----------|---------------------|--|--|--------------------------------|---------------------------------------|--------------------------------|---------------|----------------------------|------------------------|---------|
| (7)   | rioject   |          | Procurem<br>ent     | Procurement                              | Advertisement/<br>Posting of<br>IB/REI | Submission/O<br>pening of Bids | Notice of Award                       | Contract<br>Signing            | Fund          | Total                      | MOOE                   | 8       |
| 000000000 Pro                                   | Procurement of security services                    | GASS     | YES                 | Competitive Biddi 4TH QUARTER 4TH QUARTE | 4TH QUARTER                            | 4TH QUARTE                     | 1ST QUARTER                           | 1ST QUARTERGOP                 | 30P           | 1332280                    | 1332280                |         |
|   | Construction of Small Water Imponding System (SWIS) | CN-NGP   | YES                 | Competitive Biddil4TH QUARTER4TH QUARTE  | 4TH QUARTER                            | 4TH QUARTE                     | 1ST QUARTER                           | 1ST QUARTER GoP                | 90<br>        | 1978000                    |                        | 1978000 |
| 10000010<br>0001000;2<br>00000100               |   |          |                     |  |  |                                |                                       |                                |               |                            |                        |         |
| 005000;31<br>005000;31<br>01001000<br>01000:310 |   |          |                     |  |  |                                |                                       |                                |               |                            |                        |         |
| 20410000  |   |          |                     |  |  |                                |                                       |                                |               | account to satisfacture of |                        |         |
| 1000';310<br>20510000                           |   |          |                     |  |  |                                | 5                                     |                                |               |                            |                        |         |
| 1000;3102<br>05100002                           |   |          |                     |  |  |                                |                                       |                                |               |                            |                        |         |
| 000;31020                                       |   |          |                     |  |  |                                |                                       |                                |               |                            |                        |         |
| 00:310201 Off                                   | Office supplies and equipment                       | P-AND    | NO                  | Shopping                                 | 1st,2nd,3rd,4thd1st,2nd,3              | 1st,2nd,3rd,4t                 | rd,4th 1ST,2ND,3RD,471ST,2ND,3RD, GoP | 1ST,2ND,3RD.40                 | -             | 1415608.09                 | 1415608.09             |         |
|   | MDS Check, Official Recipet, Stamps, Cash Tickets   | CT,CN,P- | NO                  | NP-53.5 Agency-tN/A                      | A/N                                    | N/A                            | 1ST,2ND,3RD,4                         | 1ST,2ND,3RD,4 1ST,2ND,3RD,4GoP | 9P            | 51800                      | 51800                  |         |
| 10000010<br>0001000;2<br>00000100               | Office supplies and equipment                       | P-AND    | Z<br>O              | NP-53 5 Agency-t N/A                     | V/N                                    | N/A                            | 1ST 2ND 3RD 4                         | 1ST 2ND 3RD 4 1ST 2ND 3RD 4GoP | D 0           | 1418236 5                  | 1418236 5              |         |
| 000000000 Soi                                   | Soil Analysis                                       | CT-PABE  | NO O                | NP-53.5 Agency-tN/A                      | N/A                                    | N/A                            | 1ST,2ND,QTR                           | 1ST,2ND,QTR                    | GoP           | 225600                     | 225600                 |         |
| 100000000 Wa                                    | 000000000 Water quality sample                      | CT,CN-PA | NO                  | NP-53.5 Agency-t N/A                     | N/A                                    | N/A                            | 1ST,2ND,3RD,Q                         | 1ST,2ND,3RD,Q 1ST,2ND,3RD.(GoP | θP            | 231600                     | 231600                 |         |
| ooooooooo Gro                                   | Group Insurance forCave Management                  | p-pabes  | NO                  | NP-53.5 Agency-∜N/A                      | A/N                                    | N/A                            | 2ND QUARTER                           | 2ND QUARTERGOP                 | 90P           | 10000                      | 10000                  |         |
| 100001000 Lor                                   | Long reach prunign gear                             | P-NGP    | NO                  | NP-53.9 - Small \N/A                     | N/A                                    | N/A                            | 3rd QUARTER                           | 3rd QUARTER GoP                | ЭоР           | 2000                       | 2000                   |         |
| 100001000                                       |   |          | Š                   | V/N/\ Ilews ~ 6 55-AN                    | A/N                                    | N/A                            | 3rd QUARTER                           | 3rd OUARTER GOP                | ģ             | 11100                      | 11100                  |         |

| Hardware supplies and construction materials | 1500     | 1500     | 2ND QUARTER 2ND QUARTER GOP      | UARTER 2ND        |                         | N/A N/A                | NP-53.9 - Small \N/A | NO      | CT-PABE    | Nylon Dry Net Shade 50-60% (8ft. Black)                | 000000000  |
|--|----------|----------|----------------------------------|-------------------|-------------------------|------------------------|----------------------|---------|------------|--|------------|
| Hardware supplies and construction materials | 2000     | 2000     | 2ND QUARTER GOP                  | 2ND QUARTER 2ND   |                         | N/A N/A                | NP-53.9 - Small VI   | NO      | CT-PABE    | Sakoline/Trapal (8ft.) Blue                            | 0000000000 |
| Hardware supplies and construction materials | 3000     | 3000     | 2ND QUARTER GOP                  | 2ND QUARTER 2ND   |                         | N/A N/A                | NP-53.9 - Small V    | NO      | CT-PABE    | Metal cutting disc                                     | 000000000  |
| Hardware supplies and construction materials | 240      | 240      | 2ND QUARTER GOP                  | 2ND QUARTER 2ND   |                         | N/A N/A                | NP-53.9 - Small V    | NO      | CT-PABE    | Plain washer (1/4)                                     | 000000000  |
| Hardware supplies and construction materials | 300      | 300      | 2ND QUARTER GOP                  | 2ND QUARTER 2ND   |                         | N/A N/A                | NP-53.9 - Small V    | NO      | CT-PABE    | Bolt w/ knot 1/4 x 1/2 or 3/4                          | 000000000  |
| Hardware supplies and construction materials | 2800     | 2800     | 2ND QUARTERGOP                   | 2ND QUARTER 2ND   |                         | N/A N/A                | NP-53.9 - Small VI   | NO      | CT-PABE    | Plywood 1/4 (Marine)                                   | 000000000  |
| Hardware supplies and construction materials | 10500    | 10500    | 2ND QUARTER GOP                  | 2ND QUARTER 2ND   |                         | N/A N/A                | NP-53.9 - Small VI   | NO<br>O | CT-PABE    | GI Pipe 1 x 20ft gauge 40                              | 000000000  |
| Hardware supplies and construction materials | 14400    | 14400    | 2ND QUARTERGOP                   | 2ND QUARTER 2ND   |                         | N/A N/A                | NP-53.9 - Small VI   | NO      | CT-PABE    | Cyclone (2 x 4ft)                                      | 000000000  |
| Hardware supplies and construction materials | 19100    | 19100    | 1ST,2ND QUAR 1ST,2ND QUAIGOP     | ND QUAR 1ST,      |                         | N/A N/A                | NP-53.9 - Small VI   | NO      | P-GASS,C   | Paint materials-(Paint, spray paint,bru P-GASS         | 000000000  |
| Hardware supplies and construction materials | 5040     | 5040     | 3rd QUARTER GOP                  | 3rd QUARTER 3rd ( |                         | N/A N/A                | NP-53.9 - Small VI   | NO      | P-NGP      | Hollowblocks   | 100001000  |
| Hardware supplies and construction materials | 13690    | 13690    | 3rd;4th QUARTE 3rd;4th QUART GOP | n QUARTE 3rd;     |                         | N/A N/A                | NP-53.9 - Small VI   | NO      | P-NGP;C1   | Cement   | 100001000  |
| Hardware supplies and construction materials | 53000    | 53000    | 4th Quarter GoP                  |                   | Quarter 4th Quarter     | 4th Quarter 4th        | NP-53.9 - Small V    | NO      | CT,CN-G/   | Fiberglass Ladder -32 steps                            | 000000000  |
| electrical supplies                          | 73057.5  | 73057.5  | 4th Quarter GoP                  |                   | 4th Quarter 4th Quarter | 4th Quarter 4th        | NP-53.9 - Small V    | NO      | p,ct,cn-ga | Solar Lights/LED Lights-60watts                        | 000000000  |
| electrical supplies                          | 915005   | 915005   | 4th Quarter GoP                  |                   | Quarter 4th Quarter     | 4th Quarter 4th        | NP-53.9 - Small V    | NO      | CT-GASS    | materials for single phase disribution Transformer     | 000000000  |
| electrical supplies                          | 48400    | 48400    | 4th Quarter GoP                  |                   | A 4th Quarter           | N/A N/A                | NP-53.9 - Small VI   | NO      | p-gass     | Magnetic Switch/Time delay Contactor                   | 000000000  |
| electrical supplies                          | 355642.5 | 355642.5 | 4th Quarter GoP                  |                   | 4th Quarter 4th Quarter | Small V4th Quarter 4th | NP-53.9 - Small V    | NO      | P-GASS     | Transformer and other accessories/electrical materials | 000000000  |
| electrical supplies                          | 145331   | 145331   | 1ST QUARTER GOP                  | 1ST QUARTER 1ST   |                         | N/A N/A                | NP-53.2 Emerger N/A  | NO      | P-GASS     | 1-   | 000000000  |
| Hardware supplies and construction materials | 20000    | 20000    | 3rd QUARTER GOP                  | 3rd QUARTER 3rd ( |                         | N/A N/A                | NP-53.9 - Small VI   | NO      | P-NGP      | Grass Cutter   | 100001000  |
| Hardware supplies and construction materials | 3000     | 3000     | 3rd QUARTER GOP                  | 3rd QUARTER 3rd ( |                         | N/A N/A                | NP-53.9 - Small VI   | NO      | P-NGP      | Sharp Bolo, Bolo Sharpener                             | 100001000  |
| Hardware supplies and construction materials | 836      | 836      | 3rd QUARTER GoP                  | 3rd QUARTER 3rd ( |                         | N/A A/N                | NP-53.9 - Small √I   | NO      | P-NGP      | Tie Wire #16;Tick Screw #3;Vulca Seal<br>75ml          | 100001000  |
| Hardware supplies and construction materials | 7340     | 7340     | 3rd QUARTER GoP                  | 3rd QUARTER 3rd ( |                         | N/A N/A                | NP-53.9 - Small √I   | NO      | P-NGP      | Twin RJB Color Roof 1.40mm,6mm Green                   | 100001000  |

| Office supplies and equipment                | 49000  | 49000  | 3rd QUARTER GoP     | 3rd QUARTER 3rd (                  | N/A         | VN/A               | NP-53.9 - Small \N/A         | NO     | CT-WATE     | 000000000 Drone (DJI mini 4 pro)  | 000000000 |
|--|--------|--------|---------------------|------------------------------------|-------------|--------------------|------------------------------|--------|-------------|---|-----------|
| Office supplies and equipment                | 347000 | 347000 | 4th Quarter GoP     | 4th Quarter 4th (                  | 4th Quarter | Small V4th Quarter | NP-53.9 - Small              | NO     | p,ct,cn-gas | Aircondition, Split ytpe and Window type  | 000000000 |
| Office supplies and equipment                | 25000  | 25000  | 4th Quarter GoP     | 4th (                              | N/A         | N/A                | NP-53.9 - Small \N/A         | NO     | P-GASS      | -   | 000000000 |
| Office supplies and equipment                | 35000  | 35000  | 4th Quarter GoP     | 4th Quarter 4th (                  | N/A         | NIA                | NP-53.9 - Small VN/A         | NO     | P,CN-GAS    | Portable Trolley Speaker with Bluetooth, Rechargeable Battery, 2 wireless microphone, USB and SD Slot, FM Radio | 000000000 |
| Office supplies and equipment                | 15300  | 15300  | 1ST QUARTER GOP     | 1ST QUARTER 1ST                    | N/A         | VN/A               | NP-53.9 - Small VN/A         | NO     | P-GASS      | 7   | 000000000 |
| Office supplies and equipment                | 62250  | 62250  | 4th Quarter GoP     | 4th Quarter 4th (                  | 4th Quarter | V4th Quarter       | NP-53.9 - Small V4th Quarter | N<br>O | CT-GASS     | Rod   | 000000000 |
| Office supplies and equipment                | 2400   | 2400   | 2ND QUAFGOP         | 1ST,2ND QUAR 1ST,2ND QUAFGOP       | N/A         | VN/A               | NP-53.9 - Small \N/A         | N<br>O | ,C,P,CNF    | Storage box Capacity(20L)<br>size:L39xW29.5xH25   | 000000000 |
| Kitchenwares and<br>Janitorial supplies      | 27000  | 27000  | ,4TH QUAIGOP        | 3RD,4TH QUAR 3RD,4TH QUALGOP       | N/A         | VN/A               | NP-53.9 - Small VN/A         | NO     | P-GASS      |   | 000000000 |
| Agricultural Supplies an d equipment         | 4206   | 4206   | 3RD QUARTER GoP     | 3RD QUARTER 3RD                    | N/A         | VN/A               | NP-53.9 - Small V            | NO     | P-NGP       | Rubber Gloves;Garden Rake ;Trash<br>Grabber, Disposable Gloves  | 100001000 |
| Agricultural Supplies an d equipment         | 9000   | 9000   | 1ST QUARTER GoP     | 1ST QUARTER 1ST                    | N/A         | VN/A               | NP-53.9 - Small \N/A         | NO     | CT-NGP      | L-839 XHP 50.2 zoom tactical flash light rechargeable water proof   | 100001000 |
| Agricultural Supplies an d equipment         | 26000  | 26000  | 1ST QUARTER GOP     | 1ST QUARTER 1ST                    | N/A         | VN/A               | NP-53.9 - Small \N/A         | NO     | N-NGP       |   | 100001000 |
| Agricultural Supplies an d equipment         | 10000  | 10000  | 1ST QUARTER GOP     | 1ST QUARTER 1ST                    | N/A         | VN/A               | NP-53.9 - Small \N/A         | NO     | N-NGP       | Foliar Fertilizer   | 100001000 |
| Agricultural Supplies an d equipment         | 1300   | 1300   | 1ST QUARTER GOP     | 1ST QUARTER 1ST                    | N/A         | VN/A               | NP-53.9 - Small \            | NO     | P-NGP       | 100001000 Eco-bag, large,green 100pcs/pack  | 10000100  |
| Nursery Supplies an d equipment              | 3000   | 3000   | 3RD QUARTER GOP     | 3RD QUARTER 3RD                    | N/A         | VN/A               | NP-53.9 - Small \            | NO     | CT-NGP      |   | 100001000 |
| Agricultural Supplies an d equipment         | 107500 | 107500 | nd,3rd QU GOP       | 1st,2nd,3rd QUA 1st,2nd,3rd QU GOP | N/A         | VN/A               | NP-53.9 - Small \N/A         | NO     | P;CN;CT-I   | Polyethylene Bag (5 x 6;3x6;2x2;2x4 with gusset   | 100001000 |
| Hardware supplies and construction materials | 600    | 600    | 3rd,4th Quarter GoP | 3rd,4th Quarter 3rd,               | N/A         | VN/A               | NP-53.9 - Small \N/A         | NO     | CT-PABE     | Welding rod   | 000000000 |
| Hardware supplies and construction materials | 9320   | 9320   | 3rd,4th Quarter GoP | 3rd,4th Quarter 3rd,               | N/A         | N/A                | NP-53.9 - Small \N/A         | NO     | CT-PABES    | Steel tubular (2x2);(2x3), Round bar (9mm)  | 000000000 |
| Hardware supplies and construction materials | 1958   | 1958   | 3rd QUAR GOP        | 2nd,3rd QUARTI2nd,3rd QUAR GOP     | N/A         | VN/A               | NP-53.9 - Small VN/A         | NO     | P;CN-NGF    | Common, Concrete Nail 1<br>1/2;2",3,4,5   | 100001000 |

| 000000000                       | 000000000                       | 000000000                       | 000000000                       | 000000000                       | 000000000                       | 200001000   | 000000000   | 000000000                                   | 000000000  | 100001000   | 100001000   | 100001000                                     | 100001000  | 100001000  |
|---------------------------------|---------------------------------|---------------------------------|---------------------------------|---------------------------------|---------------------------------|---|---|---|--|---|---|---|--|--|
| Black/Blue towel large size     | Shoulder Length Gloves          | Catching net (S,m,l)            | Weighing Scale (20 kg.)         | Kennel Cage (plastic) Large     | Boots (White/Black, size 8,9)   | First Aid kit (Cotton, Betadine,alcohol,ASSTD. MEDICAL SUPPLIES,syringe,face mask etc.) | Food Consumption (Fruits, Fish, Cerelac, Food Supplement-Tiki-Tiki 120ml) | Fire Extinnguisher, Fire extinguiser Refill | Microphone Wireless two microphone system (Plug and Play, Rechargable UHF dual channel wireless receiver | Specifications - Dimensions (L x W x H): 1.02mm x 14.99mm x 10.92mm | Drone IPAD Mini Specifications: 1. BODY 100001000 - Dimensions: 195.4 x 134.8 x 6.3 mm (7.69 x 5.31 x 0.25 in) - Weight: 293 g (Wi-Fi) / 297 g (Wi-Fi + |   | Drone Battery Charging Hub Specifications: -Item Type: Charger Input: 17.6V/6A(Max) -Output: 17.6V | Battery for Drone Batteries Specifications: - Battery Type: Four-cell lithium-ion polymer (LiPo) |
| CT-<br>RWRC                     | CT-<br>RWRC                     | CT-RWRQ                         | CT-RWRQ                         | CT-RWRQ                         | CT-RWRC                         | CT-<br>RWRC,C<br>T-EMS  | CT-RWRC   | P,CT-GAS                                    | CN-GASS  | CN-NGP  | CN-NGP  | CN-NGP  | CN-NGP   | CN-NGP   |
| NO                              | NO                              | NO                              | NO                              | NO                              | NO                              | N<br>O  | NO  | NO  | NO   | NO  | NO  | NO  | NO   | NO   |
| NP-53.9 - Small VN/A            | NP-53.9 - Small VN/A            | NP-53.9 - Small \N/A            | NP-53.9 - Small \N/A            | NP-53.9 - Small VN/A            | NP-53.9 - Small \N/A            | NP-53.9 - Small \N/A  | NP-53.9 - Small \N/A  | NP-53.9 - Small \                           | NP-53.9 - Small VN/A   | NP-53.9 - Small VN/A  | NP-53.9 - Small V3RD QUARTER3RD QUARTE 3RD QUARTER 3RD QUARTERGoP   | NP-53.9 - Small VN/A                          | NP-53.9 - Small VN/A   | NP-53.9 - Small \N/A   |
| N/A                             | N/A                             | A/N                             | N/A                             | N/A                             | N/A                             | N/A   | N/A   | N/A   | N/A  | N/A   | 3RD QUARTEF   | N/A   | N/A  | N/A  |
| N/A   | N/A   | N/A   | N/A  | N/A   | 3RD QUARTE  | N/A   | N/A  | N/A  |
| 2ND QUARTER                     | 2ND QUARTER                     | 1ST QUARTER                     | 1ST QUARTER                     | 2ND QUARTER                     | 2ND QUARTER                     | 1ST QUARTER   | QUARTERLY   | 3RD,4TH, QUAR                               | 2ND QUARTER  | 3RD QUARTER   | 3RD QUARTER   | 3RD QUARTER                                   | 3RD QUARTER  | 3RD QUARTER  |
| 2ND QUARTEFGOP                  | 2ND QUARTERGOP                  | 1ST QUARTER GoP                 | 1ST QUARTER GOP                 | 2ND QUARTEFGOP                  | 2ND QUARTEFGOP                  | 1ST QUARTER GOP   | QUARTERLY   | 3RD,4TH, QUAR 3RD,4TH, QUA GOP              | 2ND QUARTERGOP   | 3RD QUARTEFGoP  | 3RD QUARTEFC  | 3RD QUARTER GoP                               | 3RD QUARTERGoP   | 3RD QUARTERGoP   |
| 3OP                             | 30P                             | 3oP                             | 3OP                             | 3OP                             | 3OP                             | 3OP   | GOP   | 3OP   | 90P  | SP P  |   | 3oP   | 30P  | 30P  |
| 1000                            | 2400                            | 2100                            | 2000                            | 3000                            | 700                             | 4250  | 137580  | 40000                                       | 20000  | 6000  | 120000  | 6000  | 8800   | 70800  |
| 1000                            | 2400                            | 2100                            | 2000                            | 3000                            | 700                             | 4250  | 137580  | 40000                                       | 20000  | 6000  | 120000  | 6000  | 8800   | 70800  |
|                                 |                                 |                                 |                                 |                                 |                                 |   |   |   |  |   |   |   |  |  |
| RWRC Food supplies and mateials | RWRC Food supplies and materials  | RWRC Food supplies and materials  | Office supplies and equipment               | Office supplies and equipment  | Office equipment for<br>Drone and Accessories                       | Office equipment for<br>Drone and Accessories   | Office equipment for<br>Drone and Accessories | Office equipment for<br>Drone and Accessories  | Office equipment for Drone and Accessories   |

| T-shirt Printing                          | 50000  | 50000  | 3rd,4th QUARTE 3rd,4th QUART GOP | 3rd,4th QUARTE 3    | N/A | NA                               | NP-53.9 - Small \N/A | NO      |              | 200001000 design, Polo Shirt sublimation for Year-End assessment                             | 2000010   |
|---|--------|--------|----------------------------------|---------------------|-----|----------------------------------|----------------------|---------|--------------|--|-----------|
| C   |        |        |                                  |                     |     |                                  | 1                    |         | CN-NGP       | T-shirt sublimation (NGP IEC) w/   |           |
| T-shirt Printing                          | 25000  | 25000  | 3RD QUARTERGOP                   | 3RD QUARTER 3       | N/A | VN/A                             | NP-53.9 - Small VN/A | N<br>O  | CT-PA        |  | 000000000 |
| T-shirt Printing                          | 25000  | 25000  | 4th QUARTER GOP                  | 4th QUARTER 4       | N/A | VN/A                             | NP-53.9 - Small \    | NO      | CT-PA        |  | 000000000 |
| T-shirt Printing                          | 30300  | 30300  | 4th QUARTER GoP                  | 4th QUARTER 4       | N/A | VN/A                             | NP-53.9 - Small \    | NO      | C - TA       |  | 000000000 |
| T-shirt Printing                          | 100900 | 100900 | 1ST QUARTER GOP                  | JARTE 1ST QUARTER 1 | 10  | NP-53.9 - Small V1ST QUARTER 1ST | NP-53.9 - Small      | NO      | p-and        | 200001000 (Womens Month Celebration)   | 2000010   |
| T-shirt Printing                          | 85300  | 85300  | 4th QUARTER GOP                  | 1                   | N/A | VN/A                             | NP-53.9 - Small VN/A | NO      | p-and        | (VAWC 18day campaign celebration)  | 200001000 |
| T-shirt Printing                          | 40400  | 40400  | 2ND QUARTER GOP                  | 2ND QUARTER 2       | N/A | VN/A                             | NP-53.9 - Small \N/A | NO      | ct-gass      |  | 000000000 |
| Field supplies and equipmen               | 14000  | 14000  | 3RD QUARTEFGOP                   | 3RD QUARTER 3       | N/A | V<br>N<br>A                      | NP-53.9 - Small VN/A | NO      | P-PABES      |  | 000000000 |
| Field supplies and equipmen               | 5600   | 5600   | 3RD QUARTEFGOP                   | 3RD QUARTER 3       | N/A | VN/A                             | NP-53.9 - Small \N/A | NO<br>O | p-pabes      | 000 Sack-big   | 000000000 |
| Calibration of Automated Weather Station  | 7000   | 7000   | 3RD QUARTEF GoP                  | 3RD QUARTER 3       | N/A | VN/A                             | NP-53.9 - Small \    | NO      | CT-CDS       | Wind Cups, Horizontal Magnet   | 000000000 |
| Calibration of Automated Weather Station  | 1955   | 1955   | 3RD QUARTERGOP                   | 3RD QUARTER 3       | N/A | VN/A                             | NP-53.9 - Small V    | NO      | CT-<br>CRFMU | Wind Anemometer (2m/s-100m/s)  | 000000000 |
| Calibration of Automated Weather Station  | 006    | 900    | 3RD QUARTERGOP                   | 3RD QUARTER 3       | N/A | VN/A                             | NP-53.9 - Small \    | NO      | CT-<br>PABEU | Raingauge tipping bucket, cylindrical (10-300 mm/hr)   | 000000000 |
| Calibration of Automated Weather Station  | 850    | 850    | 3RD QUARTERGOP                   | 3RD QUARTER 3       | N/A | VN/A                             | NP-53.9 - Small VN/A | NO      | CT-NGP       | )00 Hygrograph   | 100001000 |
| Calibration of Automated Weather Station  | 800    | 800    | 3RD QUARTERGOP                   | 3RD QUARTER 3       | N/A | VN/A                             | NP-53.9 - Small \    | NO      | CDS-<br>WRUS | 000 Relative Humidity (30%-90% at 20°C & 30°C)   | 000000000 |
| Calibration of Automat                    | 950    | 950    | 3RD QUARTERGOP                   | 3RD QUARTER 3       | N/A | VN/A                             | NP-53.9 - Small \N/A | NO      | CDS-<br>WRUS | Temperature (0°C-50°C) room, max 000000000 & min, liquid, thermograph, dial type and digital | 0000000   |
| Calibration of Automat<br>Weather Station | 800    | 800    | 3RD QUARTERGOP                   | 3RD QUARTER 3       | N/A | NIA                              | NP-53.9 - Small V    | NO      | CDS-<br>WRUS | Pressure (940 hPa-1020 hPa) Barometer, Barograph, digital                                    | 000000000 |
| RWRC Food supplies and mateials           | 3000   | 3000   | 1ST QUARTER GOP                  | 1ST QUARTER 1       | N/A | N/A                              | NP-53.9 - Small \    | NO      | CT-<br>RWRC  | Ooo L47cm (H81cm, W 53 cm  | 000000000 |
| RWRC Food supplies and mateials           | 7600   | 7600   | 2ND QUARTER GOP                  | 2ND QUARTER 2       | N/A | VN/A                             | NP-53.9 - Small V    | NO      | CT-<br>RWRC  | Hot dipped galvanized screen (1 x 4ft)   | 000000000 |
| RWRC Food supplies and mateials           | 1500   | 1500   | 1ST QUARTER GOP                  | 1ST QUARTER 1       | N/A | VN/A                             | NP-53.9 - Small V    | NO      | CT-<br>RWRC  | Disinfectant/bleach  | 000000000 |
| RWRC Food supplies and materials          | 1500   | 1500   | 2ND QUARTER 2ND QUARTERGOP       | 2ND QUARTER 2       | N/A | N/A                              | NP-53.9 - Small VN/A | NO      | CT-<br>RWRC  | O00 Scrub shirt with pants   | 000000000 |

| 100005000  | 000000000   | 0000000   | 0000000  | 00000000;   | 1000050   | 000000000  | 100001000   |
|--|---|---|--|---|---|--|---|
| (Jacket/Hat/T-Shirt/Flyers/Tumlers,etc) Shirt/Flyers/Tumlers,etc) Notebook planner,Tote bag, lanyard, signage with steel frame, umbrella,ecobag,jacket with logo.mug,ballpen,foldable fan, | 000000000 Risograph Printing back to back 000000000 Printing of cadastral map in Mylar Film | CENRO-Tubay Thematic Maps 000000000 (4x5ft) (synthetic/ photo paper) with glass & aluminun frame. | Inagural plate/Commemorative plaque (Acrylic display) for Confernce room & Hostel building, Acrylic signage for conference room and hostel; Accrylic Dropbox | CRFMU,PAMB,NGP,PA,ENFORCEM ENT,CEPA related Activities (MOO, Coral triangle, ICC, 4x5 ft, Arbor Day,Special event,PAMB meeting, Special PAMB meeting, Stakeholders consulation of Lake Mainit Mgt. Plan, Participatory Planning Workshop for the Preparation of Lake Mainit | TARPAULIN Printing(National<br>100005000 Womens Month/pwd/sc youth ,18-<br>Day Campaign to End VAW) | TARPAULIN Printing ( GASS related activitiesGAD, VAWC SICSEmi, Organiational Chart, Citizen Charter, Environment Month, Location Chart, This Way, No Gift Policy, Core Value, etc) | Polo shirt sublimation for Kalinawan<br>River Watershed Management<br>Council (w/ design) |
| p-<br>planning<br>CT-PA;P-I  | GASS<br>cn-lms  | CT-GASS   | CT-GASS  | ct-pabes  | Planning  | p,ct,cn-ga:  | ct-ngp  |
| NO NO  | NO NO   | NO  | N<br>O   | Z<br>O  | No O  | N<br>O   | NO  |
| NP-53.9 - Small \ N/A  | NP-53.9 - Small \ N/A   | NP-53.9 - Small \N/A  | NP-53.9 - Small \N/A   | NP-53.9 - Small Value Procureme N/A   | NP-53.9 - Small VN/A  | NP-53.9 - Small VN/A   | NP-53.9 - Small \\N/A   |
| N/A  | N/A   | N/A   | N/A  | ureme N/A   | N/A   | N/A  | N/A   |
| 3RD QUARTER  | 4th Quarter 4th Quarter   | 1ST QUARTER   | 1ST:2nd QUART  | 1st,2nd,3rd4th Q  | 1st,2nd,3rd4th Q  | 1st,2nd,3rd4th Q   | 1ST QUARTER   |
| 3RD QUARTER 3RD QUARTEFGOP   | 4th Quarter GoP 4th Quarter GoP   | 1ST QUARTER GOP   | 1ST;2nd QUART 1ST;2nd QUARGOP  | 1st,2nd,3rd4th Q 1ST,2ND,3RD,4GOP   | 1st,2nd,3rd4th Q 1ST,2ND,3RD,4GOP   | 1st,2nd,3rd4th Q 1ST,2ND,3RD,4GOP  | 1ST QUARTER GOP   |
| DP 42000<br>DP 224500  | )P 13940<br>)P 12000  |   | DP 17500   | DP 25000  |   | )P 4320  | 30000   |
| 42000<br>224500  | 13940   | 9000  | 17500  | 25000   | 7350  | 4320   | 30000   |
|  |   |   |  |   |   |  |   |
| IEC materials  | Risograph Printing cadastral printing   | Tarpaulin Printng   | Signages fabrication   | Tarpaulin Printng   | Tarpaulin Printng   | Tarpaulin Printng  | T-shirt Printing  |

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| 100001000  |   | 000000000                         | 000000000  | 200001000                     | 200001000                            | 200001000                              | 100001000                         | 100001000                         | 100001000                         | 100001000                         | 000000000                         | 100005000   |
|--|---|-----------------------------------|--|-------------------------------|--------------------------------------|--|-----------------------------------|-----------------------------------|-----------------------------------|-----------------------------------|-----------------------------------|---|
| switch,scheduled bell,T9 input, 9 digit user ID, Built in battery,simple access control or external bell | Biometric, Face & Fingerprint sensor, Work code, SMS, DST, Self service | Powerbank 20000mah                | Geotaging equipment w/ macrolens, Memory 12GB, Storage: 1 TB, Dual sim, Rear camera-resolution (multiple)200.0MP+10.0Mp+12.0MP+10.0MP, Auto focus, Optical zoom at 3x and 10x digital zoom up to 100x: Front camera resolution 12.0 MP |                               | Geotagging Equipment                 | GPS w/camera and geotagging capability | 0 - Computer Desktop PSU          | 0 - Mouse & Keyboard Combo        | 0 - DDR4 RAM 16GB                 | 0 - UPS 625 VA                    | LAPTOP CHARGER                    | Tablet-Display:12.4"Processor: CPU Speed :2.4GHz,2GHz CPU Tpe:Octa Core Pen-Support: YES Camera:Rear Camera Resolution 8.0MP+ Front Camera Resolution 12.0MP Storage RAM 8Gb, ROM 128GB Capacity:10090 mah,Typical,Water and Dust Protection,with Simslot and WIFI Ready, Durability:IP68 |
| CT-NGP   |   | CN-PABE                           | cn-lms   | p-mes                         | ems,cds                              | ems,cds                                | p-ict                             | p-ict                             | p-ict                             | p-ict                             | cn-PABES                          | P-PLANNI  |
| N<br>O   |   | NO                                | NO   | NO                            | NO                                   | NO                                     | NO                                | NO                                | NO                                | NO                                | NO                                | NO  |
| NP-53.9 - Small \4th QUARTER   |   | NP-53.9 - Small \N/A              | NP-53.9 - Small VN/A   | NP-53.9 - Small \N/A          | Competitive Biddi 2ND QUARTER 2ND QU | Competitive Biddi 2ND QUARTER 2ND QI   | NP-53.9 - Small \N/A              | NP-53.9 - Small \N/A              | NP-53.9 - Small VN/A              | NP-53.9 - Small \N/A              | NP-53.9 - Small VN/A              | NP-53.9 - Small \   |
|  |   |                                   |  |                               | 2ND QUARTER                          | 2ND QUARTER                            |                                   |                                   |                                   |                                   | N/A                               | 3RD,4thQUART  |
| 4th QUARTER 4th QUARTER  |   | N/A 3                             | N/A 1  | N/A 1                         |                                      |  | N/A                               | N/A                               | N/A 1                             | N/A 1                             | N/A 4                             | 3RD,4thQUAR3  |
|  |   | 3RD QUARTER                       | 1ST QUARTER  | ST ,2nd QUART                 | JARTE 2ND QUARTER                    | JARTE 2ND QUARTER                      | 1ST QUARTER                       | 1ST QUARTER                       | 1ST QUARTER                       | 1ST QUARTER                       | 4th QUARTER                       | RD,4thQUARTE  |
| 4th QUARTER GOP  |   | 3RD QUARTEF GoP                   | 1ST QUARTER GOP  | 1ST ,2nd QUAR 1ST,2ndQUAR GOP | 2ND QUARTERGOP                       | 2ND QUARTERGOP                         | 1ST QUARTER GOP                   | 1ST QUARTER GOP                   | 1ST QUARTER GOP                   | 1ST QUARTER GOP                   | 4th QUARTER GOP                   | NP-53.9 - Small V3RD,4thQUART3RD,4thQUAR3RD,4thQUARTB3RD,4thQUARTGoP  |
|  |   | öΡ                                |  |                               |                                      |  | ŶP                                | ŷP                                | )<br>OP                           |                                   | Э́ОР                              |   |
| 60000  |   | 3000                              | 45000  | 35000                         | 377000                               | 1000000                                | 3600                              | 3200                              | 8000                              | 27000                             | 6000                              | 239970  |
| 60000  |   | 3000                              | 45000  | 35000                         | 377000                               | 1,000,000.00                           | 3600                              | 3200                              | 8000                              | 27000                             | 6000                              | 239970  |
|  |   |                                   |  |                               |                                      |  |                                   |                                   |                                   |                                   |                                   |   |
| Office ICT supplies and equipment  |   | Office ICT supplies and equipment | Office ICT supplies and equipment  | equipment                     | Office ICT supplies and equipment    | Office ICT supplies and equipment      | Office ICT supplies and equipment | Office ICT supplies and equipment | Office ICT supplies and equipment | Office ICT supplies and equipment | Office ICT supplies and equipment | Office ICT supplies and equipment   |

| P-EMS  | 00000000 Electric Fan, Stand type  Executive Office swivel Chair. |
|--|---|
| NO NP-53.9 - Small VN/A N/A N/A N/A N/A N/A N/A N/A N/A N/A  |   |
| NP-53.9 - Small VN/A       N/A   | P,CN-<br>GASS   |
| 9 - Small VN/A N/A N/A N/A N/A 9 - Small VN/A N/A N/A N/A N/A 9 - Small VN/A N/A N/A N/A N/A 9 - Small VN/A N/A N/A N/A N/A N/A N/A N/A N/A N/A   | NO  |
|  | Shopping  |
|  | N/A   |
| 4th QUA 4th QUA 4th QUA 4th QUA 1st,2nd,  | N/A   |
| RTER RTER RTER RTER RTER RTER RTER RTER  | 4th QUARTER   |
| 4th QUARTER 4th QUARTER 4th QUARTER 4th QUARTER 1st,2ND,3RD  | 4th QUARTER GoP   |
|  | \(\frac{\text{\$\psi}}{2}\)                                       |
| 11500<br>20000<br>25000<br>49500<br>1750<br>605556.8<br>225000<br>150000<br>30000<br>15000<br>15000<br>15000<br>4500<br>20000  | 16000   |
| 11500<br>20000<br>25000<br>49500<br>1750<br>605556.8<br>605556.8<br>150000<br>150000<br>30000<br>15000<br>15000<br>15000<br>4500   | 16000   |
|  |   |
| equipment Lubricanr  Repair and maintenance of office building Repair and maintenance of office equipment Repair and maintenance of ICT office equipment | Office supplies and equipment                                     |

| Repair and maintenance of vehicle              | 200000 | 200000 | , GOP | 1ST,2ND,3RD | 1st,2nd,3rd4th Q 1ST,2ND,3RD,4GOP | N/A | N/A | NP-53.9 - Small VN/A | N<br>O | CT-GASS               | 000000000 lube oil, and other spare parts may occur for vehicle maintenance) and labor cost for repair/change oil   | 00000000  |
|--|--------|--------|-------|-------------|-----------------------------------|-----|-----|----------------------|--------|-----------------------|---|-----------|
| Repair and maintenance of vehicle              | 300000 | 300000 | GOP   | ND,3RD,4TH  | 2nd,3rd4th QUAFND,3RD,4TH QGOP    | N/A | N/A | NP-53.9 - Small VN/A | NO     | CT-GASS               | parts -either or both from brake, tire, 000000000 lube oil, and other spare parts may occur for vehicle maintenance) and labor cost for repair/change oil Mazda-Bongo, (repainting, Spare                               | 00000000  |
| Repair and maintenance of vehicle              | 35000  | 35000  | , GOP | 1ST,2ND,3RD | 1st,2nd,3rd4th Q 1ST,2ND,3RD,4GOP | N/A | N/A | NP-53.9 - Small \N/A | NO     | p-ngp                 | (Spare parts replacement-either or both from brake, tire, lube oil, and other spare parts may occur for vehicle maintenance) and labor cost for repair/change oil including upholstery  Tovota HILUX (renainting Spare) | 100001000 |
| Repair and maintenance of vehicle              | 60000  | 60000  | GOP   | 1ST,2ND,3RD | 1st,2nd,3rd4th Q 1ST,2ND,3RD,4GOP | N/A | N/A | NP-53.9 - Small VN/A | NO     | p-ngp                 |   | 100001000 |
| Repair and maintenance of vehicle              | 82550  | 82550  | FGOP  | 3RD QUARTE  | 3RD QUARTER 3RD QUARTERGOP        | N/A | N/A | NP-53.9 - Small VN/A | NO     | P-<br>ENFORC<br>EMENT |   | 200001000 |
| Repair and maintenance of ICT office equipment | 5500   | 5500   | GOP   | 1ST,2ND,3RD | 1st,2nd,3rd4th Q 1ST,2ND,3RD,4GOP | N/A | N/A | NP-53.9 - Small VN/A | NO     | p-ict                 | Subscription of Virtual Meeting 100001000 Platform-'Virtual Meeting Subscription Up to 100 participant  | 10000100  |
| Repair and maintenance of ICT office equipment | 10000  | 10000  | ,GOP  | 1ST,2ND,3RD | 1st,2nd,3rd4th Q 1ST,2ND,3RD      | N/A | N/A | NP-53.9 - Small \N/A | NO     | p-ict                 | 100001000 Maintenance of Network Infrastruture and CCTV   | 1000010   |
| Repair and mainte                              | 153600 | 153600 | GOP   | 1ST,2ND,3RD | 1st,2nd,3rd4th Q 1ST,2ND,3RD,4GOP | N/A | A/N | NP-53.9 - Small \N/A | NO     | p-ict                 | Montly Internet Subscription-Failover Internet 100mbpsSME Enterprise Internet Connectivity with Auto Failover Backup  | 100001000 |

| Catering Services                 | 27000  | 27000  | RD QUARTEFGOP   | 3RD QUARTER 3RD QUARTERGOP        | N/A | NP-53.9 - Small \\N/A | N<br>O  | p-gass                              | CATERING SERVICES FOR THE CONDUCT OF UNEXPECTED ACTIVITIES ( 2snack and 1 meal@540/pax@50pax)   | 000000 |
|-----------------------------------|--------|--------|-----------------|-----------------------------------|-----|-----------------------|---------|-------------------------------------|---|--------|
| Repair and maintenance of vehicle | 10000  | 10000  | ST,2ND,3RD,GOP  | 1st,2nd,3rd4th Q 1ST,2ND,3RD      | N/A | NP-53.9 - Small \N/A  | NO Z    | CT-GASS                             | 000000000 Registration, emission and insurance of vehicle-Toyota hi-lux   | 000000 |
| Repair and maintenance of vehicle | 4500   | 4500   | T,2ND,3RD,GOP   | 1st,2nd,3rd4th Q 1ST,2ND,3RD,4GOP | N/A | NP-53.9 - Small \\N/A | NO 3    | CT-GASS                             | 000000000 Motocycle Emission (9 units)  | 000000 |
| Repair and maintenance of vehicle | 1500   | 1500   | T,2ND,3RD,4GOP  | 1st,2nd,3rd4th Q 1ST,2ND,3RD,4GOP | N/A | NP-53.9 - Small \\N/A | NO Z    | CT-GASS                             | 000000000 Vehicle Emission ( Hi-lux)  | 000000 |
| Repair and maintenance of vehicle | 7000   | 7000   | T,2ND,3RD,4GOP  | 1st,2nd,3rd4th Q 1ST,2ND,3RD      | N/A | NP-53.9 - Small \N/A  | N<br>O  | p-gass;p-<br>enforcem<br>ent        | Maintenance of vehicles (Emission 200001000 Testing.LTO Registration,Insurance) [; 1 motorcycle]  | 200001 |
| Repair and maintenance of vehicle | 155000 | 155000 | ST,2ND,3RD,/GOP | 1st,2nd,3rd4th Q 1ST,2ND,3RD,4GOP | N/A | NP-53.9 - Small VN/A  | N<br>O  | p,ct-<br>gass;p-<br>enforcem<br>ent | Maintenance of Motorcycle (Disk brake pads/Drumk brake pads, Tire, Engine oil, other item may occur for vehicle maintenace and labor cost)  | 000000 |
| Repair and maintenance of vehicle | 40000  | 40000  | ST,2ND,3RD,4GOP | 1st,2nd,3rd4th Q 1ST,2ND,3RD, GOP | N/A | NP-53.9 - Small \\N/A | NO<br>O | enforcem<br>ent                     | vehicle maintenance) and labor cost for repair/change oil   |        |
|                                   |        |        |                 |                                   |     |                       |         | cn-                                 | of Motorcycle (Spare parts -either or both from brake, tire, lube oil, and other spare parts may occur for  | 20000  |
| Repair and maintenance of vehicle | 46000  | 46000  | ST,2ND,3RD,4GOP | 1st,2nd,3rd4th Q 1ST,2ND,3RD,4GOP | N/A | NP-53.9 - Small VN/A  | NO      | P-GASS                              | HILUX-,Maintenance of Vehicle- (Spare parts -either or both from brake, tire, lube oil, and other spare parts may occur for vehicle maintenance) and labor cost for repair/change oil                 | 000000 |
| Repair and maintenance of vehicle | 200000 | 200000 | ST,2ND,3RD,/GOP | 1st,2nd,3rd4th Q 1ST,2ND,3RD,4GOP | N/A | NP-53.9 - Small VN/A  | NO      | nas                                 | MAZDA-, Maintenance of Vehicle- (Spare parts -either or both from brake, tire, lube oil, and other spare parts may occur for vehicle maintenance) and labor cost for repair/change oil                | 000000 |
| Repair and maintenance of vehicle | 200000 | 200000 | ST,2ND,3RD,4GOP | 1st,2nd,3rd4th Q 1ST,2ND,3RD,4GOP | N/A | NP-53.9 - Small \N/A  | NO .    | cn-<br>enforcem<br>ent              | STRADA/STAREX KEF284- ,Maintenance of Vehicle- (Spare parts ceither or both from brake, tire, lube oil, and other spare parts may occur for vehicle maintenance) and labor cost for repair/change oil | 20000  |

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| p-gass         NO         NP-53.9 - Small VN/A         N/A           p-gass         NO         NP-53.9 - Small VN/A         N/A           p-gass         NO         NP-53.9 - Small VN/A         N/A           p-planning         NO         NP-53.9 - Small VN/A         N/A   | 00000000   |
|--|--|
| NO NP-53.9 - Small VN/A N/A N/A  NO NP-53.9 - Small VN/A N/A N/A  NO NP-53.9 - Small VN/A N/A N/A  Ing NO NP-53.9 - Small VN/A N/A N/A  Ing NO NP-53.9 - Small VN/A N/A N/A  N/A  N/A  N/A  N/A  N/A  N/  | Catering Services - Environment Month -PENRO Sportsfest ( 2 Meals - 70pax 200/pax) Catering Services - Health Awareness cum Family Day (2 Snacks & 1 Meal - 80 pax 500/pax for |
| NP-53.9 - Small VN/A  N/A  | p-gass   |
| Small V N/A   N/A   N/A   Small V N/A   N/A   N/A   Small V N/A   N/A   Small V N/A   Small V N/A   Small V N/A   N/A   N/A   Small V N/A   N/ | NO   |
| O QUARTER 2ND QUARTE N/A N/A N/A N/A N/A N/A N/A   | NP-53.9 - Small VN/A   |
| UARTE  | WA.  |
| 2ND,3RD Q 4th QUARTI 2ND,3RD,41 2ND,3RD,41 1st,2nd,3rd4 1st,2nd,3rd4 1st,2nd,3rd4 4th QUARTI 4th QUARTI 4th QUARTI   | N/A  |
|  | 2ND QUARTER  |
| 2ND,3RD QUARTER 2ND QUARTER 2ND,3RD,4TH 2ND,3RD,3RD, 1ST,2ND,3RD, 1ST QUARTER 4th QUARTER 4th QUARTER 4th QUARTER 4th QUARTER 4th QUARTER  | 2ND QUARTER 2ND QUARTEFGOP   |
|  | GOP  |
| 48000<br>20000<br>30000<br>14000<br>14000<br>37800<br>38500<br>23100<br>23100  | 28000  |
| 60000<br>48000<br>20000<br>30000<br>14000<br>14000<br>37800<br>37800<br>37800<br>23100<br>23100<br>96000   | 28000  |
|  |  |
| Catering Services   | Catering Services  |

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| 100005000  | 10000000   | 100005000   | 100005000   | 100005000   | 100005000  | 100005000  | 100005000   | 100005000   | 100005000  | 100005000   |
|--|--|---|---|---|--|--|---|---|--|---|
| Perfromance Management Team meeting/ SALN/ OPCR Review | activities 51pax@500  2 days Catering Services for | Cadys Provincial Consultation for the Formulatiion of ENR Medium Term Plan Cy 2024-2029 | CATERING FOR PROVINCIAL QMS READINESS ASSESSMENT QUALITY AUDIT CUM PERFORMANCE MANGEMENT REVIEW | CATERING SERVICES FOR FY 2023 MSD STRATEGIC PLANNING AND QMS LEVELLING OFF( 540pax50/pax) | (QMS External Audit, Official Visits, Etc.) 35 participants (2 snacks x 2 meals) | 2-Day Catering Services for the conduct of PENRO-wide Year-end Assessment CY 2024 @ Butuan City 80 participants (2 snacks & 2 meals) | PENROwide Reprogramming 2024 Budget at Butuan City 35 ants (2 snacks & 2 meals) | 2-Day Province-wide Assessment CY 2024 @ Butuan City 80 participants x 540/pax (2 snacks & 2 meals) | 1-Day Catering Services for the conduct of PENRO-Wide 100005000 Management Conference CY 2024 @ Butuan City 50 participants x 350/pax (2 snacks & 2 meals) | ficials (USEC/ASEC Field Visit<br>NRO Agusan del Norte 2<br>& 1 meal - 40 pax |
| p-plannig  | p-plannig  | p-plannig   | p-plannig   | p-plannig   | p-plannig  | p-plannig  | p-plannig   | p-plannig   | p-plannig  | p-plannig   |
| N<br>O   | NO   | No No   | N O   | N <sub>O</sub>  | N <sub>O</sub>   | N<br>O   | NO  | N<br>O  | N<br>O   | NO  |
| NP-53.9 - Small VN/A                                   | NP-53.9 - Small VN/A                               | NP-53.9 - Small VN/A  | NP-53.9 - Small VN/A  | NP-53.9 - Small VN/A  | NP-53.9 - Small \N/A   | NP-53.9 - Small V  | NP-53.9 - Small VN/A  | NP-53.9 - Small VN/A  | NP-53.9 - Small VQUARTERLY   | NP-53.9 - Small VN/A  |
| N/A  | N/A  | N/A   | N/A   | N/A   | N/A  | NIA  | N/A   | N/A   | QUARTERLY  | N/A   |
| N/A  | N/A  | N/A   | N/A   | N/A   | N/A  | N/A  | N/A   | N/A   | QUARTERLY  | N/A   |
| 1ST QUARTER  | 4th QUARTER  | 3RD QUARTER   | 2ND QUARTER   | 2ND,3RD QUAR  | 1st,4th QUARTE   | 4th QUARTER  | 4th QUARTER   | 1ST QUARTER   | QUARTERLY  | 1st,4th QUARTE  |
| 1ST QUARTER GOP  | 4th QUARTER  | 3RD QUARTEFGOP  | 2ND QUARTERGOP  | 2ND,3RD QUAR 2ND,3RD QUA GOP  | 1st,4th QUARTE 1st,4th QUART GOP   | 4th QUARTER  | 4th QUARTER GOP   | 1ST QUARTER GOP   | QUARTERLY  | 1st,4th QUARTE 1st,4th QUART GOP  |
| GOP  | GOP  | GOP   | G<br>OP   | GOP   | GOP  | GOP  | GOP   | GOP   | GOP  | GOP   |
| 28000  | 25500  | 28000   | 49680   | 54000   | 95200  | 67200  | 23800   | 43200   | 272000   | 54400   |
| 28000  | 25500  | 28000   | 49680   | 54000   | 95200  | 67200  | 23800   | <b>4</b> 3200   | 272000   | 54400   |
|  |  |   |   |   |  |  |   |   |  |   |
| Catering Services                                      | Catering Services                                  | Catering Services   | Catering Services   | Catering Services   | Catering Services  | Catering Services  | Catering Services   | Catering Services   | Catering Services  | Catering Services   |

| Catering Services  |   | 26400 | 26400  | 1st,2nd,3rd4th Q 1ST,2ND,3RD, GOP | 1st,2nd,3rd4th Q | N/A                                     | NP-53.9 - Small \N/A  | NO NE                                   | P-NGP      |   | 100001000 |
|--------------------|---|-------|--|-----------------------------------|------------------|---|---|---|------------|---|-----------|
| Catering Services  |   | 26400 | 26400  | 1st,2nd,3rd4th Q 1ST,2ND,3RD,4GOP | 1st,2nd,3rd4th Q | N/A                                     | NP-53.9 - Small \N/A  | NO<br>NF                                | P-NGP      | 01000 Quarterly Meetings<br>(330/pax@20participants)                            | 100001000 |
| Catering Services  |   | 86400 | 86400  | 1st,2nd,3rd4th Q 1ST,2ND,3RD,4GOP | 1st,2nd,3rd4th Q | N/A                                     | NP-53.9 - Small \N/A  | NO<br>N                                 | P-NGP      | 01000 Quarterly Assessment (540/pax@40participants)                             | 100001000 |
| Catering Services  |   | 21000 | 21000  | 3rd,4th Quarter GOP               | 3rd,4th Quarter  | N/A                                     | NP-53.9 - Small VN/A  | NO<br>NE                                | P-CBFM     | 1   |           |
|                    |   |       |  |                                   |                  |   |   |   |            | g-1snacks and 1   | 000000    |
|                    | passeles activide vierdosabases describinos describes and actividades |       | 1.000  |                                   |                  |   |   |   |            | Conduct of Quarterly TWMP   |           |
| Catering Services  |   | 27000 | 27000  | 1ST.2ND QUAR 1ST.2ND QUARGOP      | 1ST.2ND QUART    | N/A                                     | NP-53.9 - Small VN/A  | NO<br>N                                 | P-CBFM     | @540/pax/45pax  |           |
|                    |   |       |  |                                   |                  |   |   |   |            |   | 000000    |
| Catering Services  |   | 16800 | 16800  | 3RD QUARTER GOP                   | 3RD QUARTER      | N/A                                     | NP-53.9 - Small \N/A  | NO<br>NE                                | P-CBFM     | IEC   |           |
|                    |   |       |  |                                   |                  |   |   |   |            | Visitaion of tWMC membersagencies 000000000 to Taguibo Watershed for conduct of | 000000    |
| Catering Services  |   | 31500 | 31500  | 3rd,4th Quarter GOP               | 3rd,4th Quarter  | N/A                                     | NP-53.9 - Small VN/A  | NO<br>N                                 | P-CBFM     | @540/pax/25pax  |           |
| aless sen          |   |       |  |                                   |                  | *************************************** |   |   |            | Watershed2snacks and  | 00000000  |
|                    |   |       |  |                                   |                  |   |   |   |            | emerging issues within Tagu   | 00000     |
|                    |   |       | ele e de la companya |                                   | _1               |   |   |   |            | TWMC emergency meeting on   | -         |
| Catering Services  |   | 21000 | 21000  | 3rd,4th Quarter GOP               | 3rd,4th Quarter  | N/A                                     | NP-53.9 - Small \N/A  | NO                                      | P-CBFM     | O0000 Conduct of TWMC-TWG meeting<br>snacks and 1 meal @420/pax/25pax           | 000000000 |
| Catering Services  |   | 13500 | 13500  | 2ND QUARTER GOP                   | 2ND QUARTER      | N/A                                     | NP-53.9 - Small \/N/A   | NO<br>N                                 | P-CBFM     | snacks and  | 000000000 |
| Catering Services  |   | 97200 | 97200  | SOAX INXEX GOT                    | COAXIEXE         | N/A                                     | NE-33.9 - SMAII VIVIA   | NO                                      | T-COFIN    | Conduct of TWMC TWC mosting   |           |
| Catarina Convinces |   | 07300 | 00000  |                                   |                  | N .                                     | 530 Cm2   \N/A  |   | Mago       |   | TO COMPA  |
|                    |   |       |  |                                   |                  | 7                                       |   |   |            | (TWMC) -2snacks and 1 meal  |           |
|                    |   |       |  |                                   |                  |   |   | -                                       |            | strenghtening of  | 000000000 |
|                    |   |       |  |                                   |                  |   |   |   | Succession | quarterl meeting for the  |           |
|                    |   |       |  |                                   | - 1              |   | A CONTRACTOR OF THE PERSONS IN CONTRACTOR OF |   |            | Conduct of regular multi-stakeholders   |           |
| Catering Services  |   | 16500 | 16500  | 3RD QUARTERGOP                    | 3RD QUARTER      | N/A                                     | NP-53.9 - Small √N/A  | NO<br>N                                 | P-LMS      |   | 000000000 |
| Catering Services  |   | 48600 | 48600  | 4th QUARTER GOP                   | 4th QUARTER      | N/A                                     | NP-53.9 - Small \ N/A   | N<br>O                                  | p-plannig  | workshop cum levelling off of targets for FY 2025                               |           |
|                    |   |       |  |                                   |                  |   |   |   |            | Focal   | 100005000 |
|                    |   |       |  |                                   |                  |   |   | *************************************** |            | DENR AF   |           |
|                    |   |       |  |                                   |                  |   |   |   |            | 2 days cqatering services for   | V         |
| Catering Services  |   | 48000 | 48000  | 4th QUARTER GOP                   | 4th QUARTER      | N/A                                     | NP-53.9 - Small \ N/A   | NO                                      | p-plannig  | under MSD   | HO.       |
|                    |   |       |  |                                   |                  |   |   |   |            | AND Target setting  | 100005000 |
|                    |   |       |  |                                   |                  |   |   |   |            | Catering Services for PENRO   |           |

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|--|---|----------------------|--|----------------------|---|-------------------------------------|----------------------|--|--|---|---|
| 00000000; Month of the Ocean Celebration | Month of the Planet Earth/International Earth Day |                      | World Wildlife Day-50 pax @Php100.00 A.M. Snack=5,000.00 |                      | Catering services for the conduct of ; BBDA-TWG-25pax2snacks and 1 meal |                                     |                      | Midyear / Year End Assessment/Startegic Planning Php120/50pax (AM snack) + Php300/50pax (lunch) + Php120/50pax(PM snack) + Php120/50pax (dinner) | Il Events /<br>ses Awarding<br>snack) +<br>ch) +<br>snack) | MFPC Quarterly Meetings Php120/50pax (AM snack) + Php300/50pax (lunch) + Php120/50pax(PM snack) + Php300/50pax (dinner) | Monitoring & Enforcement Section Capability Building/Learning Event/Assessment (2days) Php120/40pax (AM snack) + Php300/40pax (lunch) + Php120/40pax (PM snack) |
| p-PABES                                  | p-PABES   | p-PABES              | p-PABES  | p-PABES              | p-PABES   | p-PABES                             | p-PABES              | RCEMENT  | RCEMENT  | RCEMENT   | RCEMENT   |
| NO                                       | NO  | NO                   | NO   | N<br>O               | N<br>O  | N<br>O                              | N<br>O               | NO   | NO   | NO  | NO  |
| NP-53.9 - Small \N/A                     | NP-53.9 - Small \\N/A                             | NP-53.9 - Small √N/A | NP-53.9 - Small \N/A                                     | NP-53.9 - Small VN/A | NP-53.9 - Small \N/A  | NP-53.9 - Small V4TH QUARTER 4th QU | NP-53.9 - Small VN/A | NP-53.9 - Small VN/A   | NP-53.9 - Small VN/A                                       | NP-53.9 - Small \\N/A   | NP-53.9 - Small VN/A  |
| N/A                                      | N/A   | N/A                  | N/A  | N/A                  | N/A   | 4TH QUARTE                          | N/A                  | N/A  | N/A  | N/A   | N/A   |
| N/A                                      | N/A   | N/A                  | N/A  | N/A                  | N/A   | R 4th QUARTE                        | N/A                  | N/A  | N/A  | N/A   | N/A   |
| 2ND QUARTER                              | 2ND QUARTER                                       | 1ST QUARTER          | 1ST QUARTER  | 1ST QUARTER          | 3RD QUARTER   | ARTER 4th QUARTER                   | 3RD QUARTER          | 2ND,4th QUART  | 2ND QUARTER  | 1st,2nd,3rd4th Q  | 2ND,3RD QUAR  |
| 2ND QUARTER 2ND QUARTERGOP               | 2ND QUARTERGOP                                    | 1ST QUARTER GOP      | 1ST QUARTER GOP  | 1ST QUARTER GOP      | 3RD QUARTERGOP  | 4th QUARTER GOP                     | 3RD QUARTERGOP       | 2ND,4th QUART2ND,4th QUARGOP   | 2ND QUARTEFGOP   | 1st,2nd,3rd4th Q 1ST,2ND,3RD,4GOP   | 2ND,3RD QUAR 2ND,3RD QUA GOP  |
| 37000                                    | 20000   | 5000                 | 5000   | 16000                | 12500   | 145500                              | 55000                | 84000  | 32400  | 97200   | 58800   |
| 37000                                    | 20000   | 5000                 | 5000   | 16000                | 12500   | 145500                              | 55000                | 84000  | 32400  | 97200   | 58800   |
|  |   |                      |  |                      |   |                                     |                      |  |  |   |   |
| Catering Services                        | Catering Services                                 | Catering Services    | Catering Services  | Catering Services    | Catering Services   | Catering Services                   | Catering Services    | Catering Services  | Catering Services  | Catering Services   | Catering Services   |

| 00000000;  | 000000000;   | 00000000;  | )000000000;   | 00000000;   | 00000000;  | 00000000;  | )000000000; & 2 snacks                               | 000000000;                        | 00000000;               | 000000000;  | 00000000;                                     | 00000000;                      | 000000000;            | 000000000;                        | 000000000; Philippine        |
|--|--|--|---|---|--|--|--|-----------------------------------|-------------------------|---|---|--------------------------------|-----------------------|-----------------------------------|------------------------------|
| 1 Day Situational analysis<br>w/stakeholders (2 snacks, 2 meals) | acks   | Biodiversity Monitoring System Focus Group Discussion (FGD) two sites @ 1 snacks | Conduct of Community validation under FPIC activity (1 snack) | Other Stakeholders Meetings (2 snacks, 1 meal @ 540.00) | Committee Meetings (Tourism, Infrastructures, Community Development)(2 snacks & 1 meal @ 540.00) | 2-day PAMB Meeting cum YEAR-<br>END ASSESSMENT (2 meals & 4<br>snacks@1080/pax, 40pax) | cial PAMB Meeting(1 meal                             | 1 Day- Quarterly PAMB Meeting @ 1 | National Clean-up Month | International Coastal Clean-up Day<br>Celebration | International Day of Conservation of Mangrove | Coral Triangle Day Celebration | World Environment Day | Philippine Eagle Week Celebration | Philippine Environment Month |
| CT-PA  | CT-PA  | CT-PA  | CT-PA   | CT-PA   | CT-PA  | CT-PA  | CT-PA  | CT-PA                             | p-PABES                 | p-PABES   | p-PABES                                       | p-PABES                        | p-PABES               | p-PABES                           | p-PABES                      |
| N<br>O   | N<br>O   | N<br>O   | NO  | NO  | NO   | N<br>O   | N<br>O   | N<br>O                            | NO                      | NO N  | NO NO   | NO                             | NO                    | NO                                | NO                           |
| NP-53.9 - Small VN/A   | NP-53.9 - Small VN/A   | NP-53.9 - Small \N/A   | NP-53.9 - Small V   | NP-53.9 - Small \N/A                                    | NP-53.9 - Small \N/A   | NP-53.9 - Small VN/A   | NP-53.9 - Small VN/A                                 | NP-53.9 - Small VN/A              | NP-53.9 - Small \ N/A   | NP-53.9 - Small \N/A                              | NP-53.9 - Small VN/A                          | NP-53.9 - Small \N/A           | NP-53.9 - Small VN/A  | NP-53.9 - Small VN/A              | NP-53.9 - Small \ N/A        |
| N/A  | N/A  | N/A  | N/A   | N/A   | N/A  | N/A  | N/A  | N/A                               | N/A                     | N/A   | N/A   | N/A                            | N/A                   | N/A                               | N/A                          |
| N/A  | N/A  | N/A  | N/A   | N/A   | N/A  | N/A  | N/A  | N/A                               | N/A                     | N/A   | N/A   | N/A                            | N/A                   | N/A                               | N/A                          |
| 2ND QUARTER  | 2ND QUARTER  | 2ND QUARTER  | 2ND QUARTER   | 3RD QUARTER   | 3RD QUARTER  | 4th QUARTER  | 3rd4th QUARTE  | 1st,2nd,3rd QUA                   | 3RD QUARTER             | 3RD QUARTER                                       | 2ND QUARTER                                   | 2ND QUARTER                    | 2ND QUARTER           | 2ND QUARTER                       | 2ND QUARTER                  |
| 2ND QUARTER 2ND QUARTERGOP                                       | 2ND QUARTERGOP   | 2ND QUARTER GOP  | 2ND QUARTER GOP   | 3RD QUARTEFGOP  | 3RD QUARTEF GOP  | 4th QUARTER GOP  | ,3RD,4TH QUA GOP                                     | 1st,2nd,3rd QUA 1ST,2ND,3RD,(GOP  | 3RD QUARTER GOP         | 3RD QUARTEF GOP                                   | 2ND QUARTER GOP                               | 2ND QUARTER GOP                | 2ND QUARTEF GOP       | 2ND QUARTEF GOP                   | 2ND QUARTER 2ND QUARTERGOP   |
| P 25200  | 6000   | P 24000  | P 48000   | P 97000   | P 54000  | P 43200  | P 32400  | 64800                             | P 17000                 | P 40000   | P 16000                                       | P 16000                        | P 20000               | P 6000                            | P 20000                      |
| 25200  | 6000   | 24000  | 48000   | 97000   | 54000  | 43200  | 32400  | 64800                             | 17000                   | 40000   | 16000   | 16000                          | 20000                 | 6000                              | 20000                        |
|  |  |  |   |   |  |  |  |                                   |                         |   |   |                                |                       |                                   |                              |
| Catering services for the preparationof cave management plan     | Catering services for the preparationof cave management plan | Catering services for other PA activities  | Catering services for other PA activities                     | Catering services for other PA activities               | Catering services for other PA activities  | Catering services for the operationalization of PAMB                                   | Catering services for the operationalization of PAMB |                                   | Catering Services       | Catering Services                                 | Catering Services                             | Catering Services              | Catering Services     | Catering Services                 | Catering Services            |

| STRICK IT PAGE SAMENT (1 PAGE SAMENT) (1 PAGE SAMENT) (1 PAGE SAMENT) (2 PAGE PAX (1 PAGE SAMENT) (2 PAGE SAME | 1 day catering Services for Environment Month PENROWIDE SPORTSFEST (2 snacks & 1 meal @ CT-GASS   1 day catering Services for   1 day catering Services for |
|--|---|
| NO         NP-53.9 - Small Value Procurement         4th QUARTER           NO         NP-53.9 - Small Valth QUARTER         2ND QUARTER 4th QUARTER           NO         NP-53.9 - Small VN/A         N/A         4th QUARTER           NO         NP-53.9 - Small VN/A         N/A         QUARTER           NO         NP-53.9 - Small VN/A         N/A         QUARTERLY           NO         NP-53.9 - Small VN/A         N/A         QUARTERLY           NO         NP-53.9 - Small VN/A         N/A         Monthly           NO         NP-53.9 - Small VN/A         N/A         4th QUARTER  | CT-GASS   |
| NP-53.9 - Small Value Procurement         4th QUARTER           NP-53.9 - Small V2nd quarter         2ND QUARTER 2ND QUARTER           NP-53.9 - Small VN/A         N/A         4th QUARTER           NP-53.9 - Small VN/A         N/A         QUARTER           NP-53.9 - Small VN/A         N/A         QUARTER           NP-53.9 - Small VN/A         N/A         QUARTERLY           NP-53.9 - Small VN/A         N/A         QUARTERLY           NP-53.9 - Small VN/A         N/A         Monthly           NP-53.9 - Small VN/A         N/A         4th QUARTER  |   |
| QUARTER 4th QUARTER  QUARTER 4th QUARTER  N/A 4th QUARTER  N/A 4th QUARTER  N/A QUARTERLY  N/A QUARTERLY  N/A QUARTERLY  N/A QUARTERLY  N/A QUARTERLY  Ath QUARTERLY  N/A Ath QUARTERLY  Ath QUARTERLY  N/A Ath QUARTER  | NO  |
| QUARTER 4th QUARTER  QUARTER 4th QUARTER  N/A 4th QUARTER  N/A 4th QUARTER  N/A QUARTERLY  N/A QUARTERLY  N/A QUARTERLY  N/A QUARTERLY  N/A QUARTERLY  Ath QUARTERLY  N/A Ath QUARTERLY  Ath QUARTERLY  N/A Ath QUARTER  | NP-53.9 - Small \2nd quarter  |
| 2ND QUARTER 4th QUARTER 4th QUARTER 4th QUARTER N/A 4th QUARTERLY N/A QUARTERLY QUARTERLY AND QUARTERLY Ath QUARTERLY Ath QUARTERLY Ath QUARTERLY Ath QUARTERLY Ath QUARTERLY Ath QUARTER  | 2nd quarter   |
|  | 2ND QUARTE  |
| Ath C QUA  | JARTE 2ND QUARTER 2ND QUARTER GOP   |
| ARTER ARTER LARTER LART | 2ND QUARTER   |
| G G G G G G G G G G G G G G G G G G G  | GOP   |
| 54000<br>54540<br>27000<br>28800<br>28800<br>21600   | 54540   |
| 42420<br>54000<br>54540<br>27000<br>12000<br>12000<br>28800<br>28800<br>21600  | 54540   |
|  |   |
| Catering Services  | Catering Services   |

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|----------------------|--|--|--|--|---|---|--|--|---|
|                      | 1 Day- Consultation with lps, 2<br>000000000 snacks, 1 meal @ 540/ pax | 1 Day catering Services- Precon meeting with NCIP, 2 snacks, 1 meal @540/pax | 1 Day catering Services- Inter agency 000000000 meetings and consultation, 2 snacks, 1 meal @540/pax | 1 Day catering Services- Orientation and levelling off of WMPT with stakeholders 2 snacks, 1 meal @540/pax | 1 Day catering Services-Creation of Watershed Management Planning Team (WMPT) 2 snacks, 1 meal @540/pax |   | catering Services for the Month of Ocean (MOO) 2024 Dalaw Turo Activity (1 snack for 50 pax @ 120.00/ pax) | Catering Services for various Tree<br>100001000 Planting activities (snacks @ 120.00<br>per pax) | catering Services for the Conduct of One day 2024 Bamboo Day Celebration, (1 snack and 1 meal @ pax 420.00/pax) |
|                      | CDS  | CDS  | CDS  | CDS  | CDS   | CT-<br>Coastal<br>Resource<br>&<br>Foreshor<br>e Mgt.<br>Unit | CT-<br>Coastal<br>Resource<br>&<br>Foreshor<br>e Mgt.<br>Unit  | CT-NGP   | CT-NGP  |
| NO                   |  | NO   | NO   | NO   | NO  | NO  | NO   | NO   | NO  |
| NP-53.9 - Small \N/A |  | NP-53.9 - Small VN/A   | NP-53.9 - Small VN/A   | NP-53.9 - Small \N/A   | NP-53.9 - Small \N/A  | NP-53.9 - Small VN/A  | NP-53.9 - Small \N/A   | NP-53.9 - Small \N/A   | NP-53.9 - Small \N/A  |
| WA                   |  | N/A  | N/A  | N/A  | N/A   | N/A   | N/A  | N/A  | N/A   |
| N/A                  |  | N/A  | N/A  | N/A  | N/A   | N/A   | N/A  | N/A  | N/A   |
| 1ST QUARTER          |  | 1ST QUARTER  | 1ST QUARTER  | 1ST QUARTER  | 1ST QUARTER   | 3RD QUARTER   | 2ND QUARTER  | 3rd,4th Quarter  | 3RD QUARTER   |
| 1ST QUARTER GOP      |  | 1ST QUARTER GOP  | 1ST QUARTER GOP  | 1ST QUARTER GOP  | 1ST QUARTER GOP   | 3RD QUARTER 3RD QUARTER GOP                                   | 2ND QUARTER 2ND QUARTER GOP  | 3rd,4th Quarter GOP  | 3RD QUARTER 3RD QUARTER GOP   |
| _                    |  |  |  |  |   |   |  |  |   |
| 40500                |  | 40500  | 40500  | 37800  | 27000   | 18000   | 12000  | 24000  | 42000   |
| 40500                |  | 40500  | 40500  | 37800  | 27000   | 18000   | 12000  | 24000  | 42000   |
|                      |  |  |  |  |   |   |  |  |   |
| characterization     | Catering Services for watershed  | Catering Services for watershed characterization                             | Catering Services for watershed characterization   | Catering Services for watershed characterization   | Catering Services for watershed characterization  | Catering Services for watershed characterization              | Catering Services  | Catering Services  | Catering Services   |

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|---|--|--|--|--|--|--|--|---|--|--|--|
| 1 day catering Services- Preparation 000000000 of Characterization report, 2 snacks, 1 meal | Catering services for the Preparation of Thematic maps (1st-3rd quarter) 2 days Workshop of thematic Map preparation, (4 snacks, 2 Lunch, 1dinner & accommodation, 1 breakfast | 1 day catering Services- training on water quality analysis interpretation, 2 snacks, 1 meal | 1 Day catering Services- Community consultation Municipality of Alegria, 1 snack, 1 meal | 1 Day catering Services- Community 000000000 consultation Municipality of Tubod, 1 snack, 1 meal | 1 Day catering Services-Community 000000000 consultation Municipality of Mainit, 1 snack, 1 meal | 1 Day catering Services- Community 000000000 consultation Municipality of Jabonga, 1 snack, 1 meal | 1 Day catering Services- Community 000000000 consultation Municipality of Kitcharao, 1 snack, 1 meal | 1 Day catering Services- Community 000000000 consultation Municipality of Santiago, 1 snack, 1 meal | 1 Day catering Services- Community 000000000 consultation Municipality of Tubay, 1 snack, 1 meal | 100 -  | 2 Days catering Services-Secondary Data Gathering (1st quarter) Consolidation and consultation of Secondary data writeshop workshop (4 snacks, 2 Lunch, 1dinner & accommodation, 1 breakfast |
| CDS   | CDS  | CDS  | CDS  | CDS  | CDS  | CDS  | CDS  | CDS   | CDS  | CDS  | CDS  |
|   | N<br>O   |  | N<br>O   | NO   | N<br>O   | N<br>O   | N<br>O   | N<br>O  | NO   | NO   | NO   |
| NP-53.9 - Small VN/A  | NP-53.9 - Small V2ND QUARTER 2ND QU  | NP-53.9 - Small VN/A   | NP-53.9 - Small \\N/A  | NP-53.9 - Small VN/A   | NP-53.9 - Small VN/A   | NP-53.9 - Small \N/A   | NP-53.9 - Small VN/A   | NP-53.9 - Small VN/A  | NP-53.9 - Small VN/A   | NP-53.9 - Small \ N/A                            | NP-53.9 - Small V3RD QUARTER3RD QU   |
| N/A   | 2ND QUARTER:   |  |  |  |  |  |  |   |  |  | 3RD QUARTER  |
| N/A   | 2ND QUARTE   | N/A  | N/A  | N/A  | N/A  | N/A  | N/A  | N/A   | N/A  | N/A  | 3RD QUARTE   |
| 3RD QUARTER   | E2ND QUARTER   | 2ND QUARTER  | 3RD QUARTER  | 3RD QUARTER  | 3RD QUARTER  | 3RD QUARTER  | 3RD QUARTER  | 3RD QUARTER   | 3RD QUARTER  | 3RD QUARTER                                      | 3RD QUARTER  |
| 3RD QUARTER 3RD QUARTEFGOP  | ARTE 2ND QUARTER 2ND QUARTERGOP  | 2ND QUARTERGOP   | 3RD QUARTER 3RD QUARTERGOP   | 3RD QUARTERGOP   | 3RD QUARTER 3RD QUARTERGOP   | 3RD QUARTER 3RD QUARTERGOP   | 3RD QUARTEFGOP   | 3RD QUARTER 3RD QUARTERGOP  | 3RD QUARTER 3RD QUARTERGOP   | 3RD QUARTERGOP                                   | ARTE 3RD QUARTER 3RD QUARTER GOP   |
|   |  |  |  |  |  |  |  |   |  |  |  |
| 37800   | 156100   | 8100   | 29400  | 29400  | 29400  | 29400  | 29400  | 29400   | 29400  | 21000  | 156100   |
| 37800   | 156100   | 8100   | 29400  | 29400  | 29400  | 29400  | 29400  | 29400   | 29400  | 21000  | 156100   |
|   |  |  |  |  |  |  |  |   |  |  |  |
| Catering Services for watershed characterization  | Catering Services for watershed characterization   | Catering Services for watershed characterization   | Catering Services for watershed characterization   | Catering Services for watershed characterization   | Catering Services for watershed characterization   | Catering Services for watershed characterization   | Catering Services for watershed characterization   | Catering Services for watershed characterization  | Catering Services for watershed characterization   | Catering Services for watershed characterization | Catering Services for watershed characterization   |

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|--|---|---|---|---|--|--|--|---|---|---|--|--|
| 1 day catering Services-Field Base<br>000000000 Investigation (FBI) CADT Surigao del<br>Norte, 1 snack, 1 meal | 1 day catering Services-<br>Strengthening of watershed<br>management council, 2 snacks, 1<br>meal | 1 day catering Services-Multi-<br>stakeholders meeting for KRWMC, 2<br>snacks, 1 meal | 1 day catering Services-Information, 000000000 Education and communication, 1 snack | 1 day catering Services-Review of 000000000 CRVA-RRIC, 2 snacks, 1 meal | 3 days catering Services-Analysis of 000000000 data and information gathered ( | 1 day catering Services-Situational & 000000000 Stakeholder Analysis, 2 snacks, 1 meal | 1 day catering Services-Review on 000000000 the Vulnerability Assessment (VA) Maps, 2 snacks, 1 meal | 1 day catering Services-Workshop on the preparation of Vulnerability Assessment, 2 snacks, 1 meal | 1 day catering Services-Follow up 000000000 meetings,2 snacks, 1 meal | 1 day catering Services-Information, Education, Communication (IEC) Campaign in Automated Weather Station (AWS) Parameters, 1 snack | 1 day catering Services-Presentation of Characterization to stakeholders, 2 snacks, 1 meal | 1 day catering Services-Review and critiquing of Characterization report, 2 snacks, 1 meal |
| CDS  | CDS   | CDS   | CDS   | CDS   | CDS  | CDS  | CDS  | CDS   | CDS   | CDS   | CDS  | CDS  |
| N<br>O   | NO  | NO  | N<br>O  | N<br>O  | NO   | NO   | N<br>O   | N<br>O  | NO  | NO  | NO   | NO   |
| NP-53.9 - Small V3RD QUARTER 3RD QU  | NP-53.9 - Small \N/A  | NP-53.9 - Small \N/A  | NP-53.9 - Small \N/A  | NP-53.9 - Small VN/A  | NP-53.9 - Small V4th QUARTER   | NP-53.9 - Small VN/A   | NP-53.9 - Small VN/A   | NP-53.9 - Small \N/A  | NP-53.9 - Small \N/A  | NP-53.9 - Small VN/A  | NP-53.9 - Small \N/A   | NP-53.9 - Small VN/A   |
| RTER 3RD QUARTE  | N/A   | N/A   | N/A   | N/A   |  | N/A  | N/A  | N/A   | N/A   | N/A   | N/A  | N/A  |
| 3RD QUARTER  | 2ND QUARTER   | 3RD QUARTER   | 1ST QUARTER   | 4th QUARTER   | 4th QUARTER 4th QUARTER  | 3RD QUARTER  | 4th QUARTER  | 3RD QUARTER   | 3RD QUARTER   | 3RD QUARTER   | 3RD QUARTER  | 3RD QUARTER  |
| 3RD QUARTER 3RD QUARTER GOP  | 2ND QUARTER GOP   | 3RD QUARTERGOP  | 1ST QUARTER GOP   | 4th QUARTER GOP   | 4th QUARTER GOP  | 3RD QUARTERGOP   | 4th QUARTER GOP  | 3RD QUARTERGOP  | 3RD QUARTERGOP  | 3RD QUARTEFGOP  | 3RD QUARTERGOP   | 3RD QUARTEFGOP   |
| 29400  | 32400   | 32400   | 7200  | 27000   | 294000   | 37800  | 37800  | 37800   | 6000  | 6000  | 37800  | 37800  |
| 29400  | 32400   | 32400   | 7200  | 27000   | 294000   | 37800  | 37800  | 37800   | 6000  | 6000  | 37800  | 37800  |
|  |   |   |   |   |  |  |  |   |   |   |  |  |
| Catering Services for<br>Creation of Watershed<br>Council  | Catering Services for<br>Creation of Watershed<br>Council   | Catering Services for<br>Creation of Watershed<br>Council                             | Catering Services for<br>Creation of Watershed<br>Council                           | Catering Services for watershed characterization                        | Catering Services for watershed characterization                               | Catering Services for watershed characterization                                       | Catering Services for watershed characterization   | Catering Services for watershed characterization  | Catering Services for watershed characterization                      | Catering Services for watershed characterization  | Catering Services for watershed characterization   | Catering Services for watershed characterization   |

| Catering Services   | 2400  | 2400  | 4th QUARTER GOP             | 4th QUARTER   | N/A             | VN/A       | NP-53.9 - Small \N/A              | NO | CT-<br>PABES | -Conduct of Pre-count for Annual 000000000 Waterfowl Census (AWC) (1 snack @120 for 20pax)  | 000000000       |
|---|-------|-------|-----------------------------|---|-----------------|------------|-----------------------------------|----|--------------|---|-----------------|
| Catering Services for naming of Pandanon watershed        | 18900 | 18900 | 2ND QUARTERGOP              | 2ND QUARTER   | N/A             | VN/A       | NP-53.9 - Small VN/A              | NO | CDS          | 1 Day- Finalization of Watershed<br>Name  | 0000000000 Name |
| Catering Services for naming of Pandanon watershed        | 14700 | 14700 | 3RD QUARTER 3RD QUARTER GOP | 3RD QUARTER   | N/A             | VN/A       | NP-53.9 - Small \N/A              | NO | CDS          | 1 Day- Follow up meeting  | 000000000       |
| Catering Services for naming of Pandanon watershed        | 14700 | 14700 | 3RD QUARTER 3RD QUARTEFGOP  | 3RD QUARTER   | N/A             | V N/A      | NP-53.9 - Small VN/A              | NO | CDS          |   | 000000000       |
| Catering Services for naming of Pandanon watershed        | 32400 | 32400 | 3RD QUARTER 3RD QUARTEFGOP  | 3RD QUARTER   | N/A             | VN/A       | NP-53.9 - Small VN/A              | NO | CDS          | 1 Day- Field Base Investigation (FBI) 000000000 of CADT 092   | 000000000       |
| Catering Services for naming of Pandanon watershed        | 6000  | 6000  | 3RD QUARTER 3RD QUARTER GOP | 3RD QUARTER   | N/A             | VN/A       | NP-53.9 - Small \                 | NO | CDS          | 1 Day-Community consultation 000000000 (Downstream)   | 000000000       |
| Catering Services for naming of Pandanon watershed        | 6000  | 6000  | 3RD QUARTER 3RD QUARTER GOP | 3RD QUARTER   | N/A             | VN/A       | NP-53.9 - Small VN/A              | NO | CDS          | 1 Day-Community consultation 000000000 (Upstream)   | 000000000       |
| Catering Services for naming of Pandanon watershed        | 12600 | 12600 | 2ND QUARTER 2ND QUARTERGOP  | 2ND QUARTER   | N/A             | VN/A       | NP-53.9 - Small VN/A              | NO | CDS          | 1 Day-Levelling off meeting for 000000000 naming of Watershed   | 000000000       |
| Catering Services for<br>Creation of Watershed<br>Council | 32400 | 32400 | 3RD QUARTER 3RD QUARTER GOP | 3RD QUARTER   | N/A             | VN/A       | NP-53.9 - Small VN/A              | NO | CDS          | 1 day catering Services-Kalinawan 000000000 River Management Council Meetings, 2 snacks, 1 meal   | 000000000       |
| Catering Services for<br>Creation of Watershed<br>Council | 29400 | 29400 | 3RD QUARTER 3RD QUARTER GOP | 3RD QUARTER   | N/A             | VN/A       | NP-53.9 - Small VN/A              | NO | CDS          | 1 day catering Services-Field Base Investigation (FBI) CADT 092 Agusan del Norte, 1 snack, 1 meal   | 000000000       |
| Catering Services for<br>Creation of Watershed<br>Council | 29400 | 29400 | 3RD QUARTEFGOP              | NP-53.9 - Small V3RD,4TH QUAF3RD,4TH QUA 3RD QUARTER 3RD QUARTEFGOP | QUAF3RD,4TH Q   | V3RD,4TH ( | NP-53.9 - Small                   | NO | CDS          | 1 day catering Services-Field Base 000000000 Investigation (FBI) CADT 034 Agusan del Norte, 1 snack, 1 meal                                   | 000000000       |
| Catering Services for<br>Creation of Watershed<br>Council | 29400 | 29400 | 3RD QUARTER 3RD QUARTER GOP | TE 3RD QUARTER  | RTER 3RD QUARTE | V3RD QUAF  | NP-53.9 - Small V3RD QUARTER3RD Q | NO | CDS          | 1 day catering Services-Ceremonial signing of MOA for the creation of 000000000 Kalinawan River Watershed Management Council, 1 snack, 1 meal | 00000000        |

| 000000000   | 100002000   | 100002000  | 100002000   | 100002000   | 100002000  |
|---|---|--|---|---|--|
| One (1) day Community Consultation with concerned BLGU's and stakeholders within Kinabjangan watershed:  90 pax (1meal @300/pax & 1snacks @120/pax) | Conduct Formulation and updating of CRMF and FYWP of CBFM-PO BORPO, Inc.located at Brgy.  100002000 Bonifacio, Las Nieves, A.D.N (40 pax @ 540.00 per pax) (2nacks (120/snack and 1meal (300/meal)) x 1 day | Conduct Formulation and updating of CRMF and FYWP of CBFM-PO IBAFA, Inc.located at Brgy. Ibuan, Las Nieves, A.D.N (40 pax @ 540.00 per pax) (2nacks (120/snack and 1meal (300/meal)) x 1 day | Conduct Formulation and updating of CRMF and FYWP of CBFM-PO CAFA, Inc.located at Brgy. 100002000 Consorcia, Las Nieves, A.D.N (40 pax @ 540.00 per pax) (2nacks (120/snack and 1meal (300/meal)) x | Presentation of the rated Performance Evaluation of the Expiring CBFMA of CBFM-PO NFH- MPC (25 pax @420.00 per pax) (1snack (120/snack) and 1meal (300/meal)) x 1 day | Conduct Performance Evaluation for Expiring CBFMA which includes Orientation and FGD Session with the CBFM-PO NFH-MPC (40 pax @ 540.00 per pax) (2nacks (120/snack and 1meal (300/meal)) x 1 day |
| cn-<br>watershe<br>d  | CN-   | CN-<br>CBFM  | CN-<br>CBFM   | CN-<br>CBFM   | CN-<br>CBFM  |
| NO  | N<br>O  | N<br>O   | N<br>O  | NO  | NO   |
| NP-53.9 - Small VN/A  | NP-53.9 - Small VN/A  | NP-53.9 - Small VN/A   | NP-53.9 - Small VN/A  | NP-53.9 - Small VN/A  | NP-53.9 - Small \N/A   |
| A   | A   | A  | Þ   | A   | Α  |
| N/A   | NA  | N/A  | N<br>A  | N/A   | N/A  |
| 3RD QUARTER   | 3RD QUARTER   | 2ND QUARTER  | 3RD QUARTER   | 3RD QUARTER   | 3RD QUARTER  |
| 3RD QUARTER 3RD QUARTEF GOP   | 3RD QUARTER 3RD QUARTEFGOP  | 2ND QUARTER GOP  | 3RD QUARTER 3RD QUARTER GOP   | 3RD QUARTER 3RD QUARTEF GOP   | 3RD QUARTER 3RD QUARTEF GOP  |
| 12600   | 21600   | 21600  | 21600   | 10500   | 21600  |
| 12600   | 21600   | 21600  | 21600   | 10500   | 21600  |
|   |   |  |   |   |  |
| Catering Services   | Catering Services   | Catering Services  | Catering Services   | Catering Services   | Catering Services  |

| 000000000   | 000000000   | 000000000  | 000000000  | 000000000   | 000000000   | 000000000   | 000000000  |
|---|---|--|--|---|---|---|--|
| One (1) day Finalization on the name of watershed for Bugabos Watershed: 30 pax (1meal @300/pax & 2snacks @120/pax) | One (1) day Finalization on the name of watershed for Calayagon Watershed: 30 pax (1meal @300/pax & 2snacks @120/pax) | One (1) day Finalization on the name of watershed for Kinabjangan Watershed:  30 pax (1meal @300/pax & 1snacks @120/pax) | Two (2) days Conduct of Ground Validation within Butuan City (for the 000000000 naming of Bugabos watershed): 15 pax (1meal @300/pax & 2snacks @120/pax) | Two (2) days Conduct of Ground Validation within the Municipality of Buenavista (for the naming of Calayagon watershed): 15 pax (1meal @300/pax & 2snacks @120/pax) | One (1) day Conduct of Ground Validation within the Municipality of Nasipit (for the naming of Kinabjangan watershed): 15 pax (1meal @300/pax & 2snacks @120/pax) | One (1) day Community Consultation with concerned BLGU's and stakeholders within Bugabos watershed:  0300/pax (1meal @300/pax & 2snacks @120/pax) | One (1) day Community Consultation with concerned BLGU's and stakeholders within Calayagon watershed:  pax (1meal @300/pax & 1snacks @120/pax) |
| cn-<br>watershe<br>d  | cn-<br>watershe<br>d  | cn-<br>watershe<br>d   | cn-<br>watershe<br>d   | cn-<br>watershe<br>d  | cn-<br>watershe<br>d  | cn-<br>watershe<br>d  | cn-<br>watershe<br>d   |
| N<br>O  | N<br>O  | N<br>O   | NO   | NO  | NO  | NO  | NO   |
| NP-53.9 - Small \\N/A   | NP-53.9 - Small VN/A  | NP-53.9 - Small \N/A   | NP-53.9 - Small VN/A   | NP-53.9 - Small VN/A  | NP-53.9 - Small VN/A  | NP-53.9 - Small VN/A  | NP-53.9 - Small \\N/A  |
| N/A   | N/A   | N/A  | WA   | NIA   | WA  | N/A   | NIA  |
| N/A   | N/A   | N/A  | N/A  | N/A   | N/A   | N/A   | N/A  |
| 3RD QUARTER   | 3RD QUARTER   | 3RD QUARTER  | 3RD QUARTER  | 3RD QUARTER   | 3RD QUARTER   | 3RD QUARTER   | 3RD QUARTER  |
| 3RD QUARTER 3RD QUARTE GOP  | 3RD QUARTER 3RD QUARTERGOP  | 3RD QUARTER 3RD QUARTER GOP  | 3RD QUARTER 3RD QUARTEFGOP   | 3RD QUARTER 3RD QUARTEF GOP   | 3RD QUARTER 3RD QUARTEFGOP  | 3RD QUARTER 3RD QUARTEFGOP  | 3RD QUARTER 3RD QUARTEFGOP   |
| 16200   | 16200   | 12600  | 16200  | 16200   | 8100  | 12600   | 12600  |
| 16200   | 16200   | 12600  | 16200  | 16200   | 8100  | 12600   | 12600  |
|   |   |  |  |   |   |   |  |
| Catering Services   | Catering Services   | Catering Services  | Catering Services  | Catering Services   | Catering Services   | Catering Services   | Catering Services  |
| Company and the particular  |   |  |  |   |   |   |  |

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|--|-------------------|--|--------------------|-------------------|-------------------|---|---|-------------------|-------------------|
| NO   NP-53.9 - Small   NNA   NNA   1ST QUARTER   1ST QUARTER   GOP   24750   24750   |                   | Catering services for the conduct of CEPA for International Coastal Cleanup (ICC), 1 snack per pax/day |                    |                   |                   | Information Education and Communication Campaign on EO 23, RA 9147, RA 9003, Chainsaw Act and DENR Related Laws, Policies, Rules and Regulations- 1 day, 50 pax snack @ 120/pax | One (1) day Year-end eNGP Partner PO and Personnel Consultation, Assessment and Levelling off for 2024 Status of Implementation: 70 pax (1meal @300/pax & 2snacks @120/pax) |                   |                   |
| NP-53.9 - Small   NIA  | CN-<br>CRFMU      | CN-<br>CRFMU   | CRFMU              | CRFMU             | CN-<br>CRFMU      | CN-EMS  | CN-NGP  | CN-NGP            | CN-NGP            |
| N/A 1ST QUARTER 1ST QUARTER GOP 24750 24750  N/A 1ST QUARTER 1ST QUARTER GOP 11000 11000  N/A 3RD QUARTER 3RD QUARTER GOP 37800 37800  N/A 2ND QUARTER 2ND QUARTER GOP 6000 6000  N/A 2ND QUARTER 2ND QUARTER GOP 6000 6000  N/A 3RD QUARTER 3RD QUARTER GOP 6000 6000  N/A 3RD QUARTER 3RD QUARTER GOP 6000 6000  N/A 3RD QUARTER 3RD QUARTER GOP 6000 6000   |                   |  |                    |                   |                   |   | NO  | N<br>O            | NO                |
| N/A 1ST QUARTER 1ST QUARTER GOP 24750 24750  N/A 1ST QUARTER 1ST QUARTER GOP 11000 11000  N/A 3RD QUARTER 3RD QUARTER GOP 37800 37800  N/A 2ND QUARTER 2ND QUARTER GOP 6000 6000  N/A 2ND QUARTER 2ND QUARTER GOP 6000 6000  N/A 3RD QUARTER 3RD QUARTER GOP 6000 6000  N/A 3RD QUARTER 3RD QUARTER GOP 6000 6000  N/A 3RD QUARTER 3RD QUARTER GOP 6000 6000   | NP-53.9 - Small \ | NP-53.9 - Small V  | NP-53.9 - Small VI | NP-53.9 - Small V | NP-53.9 - Small \ | NP-53.9 - Small V   | NP-53.9 - Small V   | NP-53.9 - Small V | NP-53.9 - Small V |
| 1ST QUARTER 1ST QUARTER GOP 24750 24750  1ST QUARTER 1ST QUARTER GOP 11000 110 | N/A               | N/A  | N/A                | N/A               | N/A               | V/A   | N/A   | N/A               | N/A               |
| 1ST QUARTER GOP 24750 24750  1ST QUARTER GOP 11000 11000  1ST QUARTER GOP 11000 11000  2ND QUARTER GOP 6000 6000  2ND QUARTER GOP 6000 6000  2ND QUARTER GOP 6000 6000  3RD QUARTER GOP 6000 6000 6000   | N/A               | N/A  | N/A                | N/A               | N/A               | N/A   | N/A   | N/A               | N/A               |
| 1ST QUARTER GOP 24750 24750  1ST QUARTER GOP 11000 11000  1ST QUARTER GOP 11000 11000  2ND QUARTER GOP 6000 6000  2ND QUARTER GOP 6000 6000  2ND QUARTER GOP 6000 6000  3RD QUARTER GOP 6000 6000 6000   | 3RD QUARTER       | 3RD QUARTER  | 2ND QUARTER        | 2ND QUARTER       | 2ND QUARTER       | 3RD QUARTER   | 4TH QUARTER   | 1ST QUARTER       | 1ST QUARTER       |
| 24750 24750  11000 11000  11000 37800  37800 37800  6000 6000  6000 6000  6000 6000  |                   |  |                    |                   | 2ND QUARTEFGO     | R 3RD QUARTERGO   | 4th QUARTER GO  | 1ST QUARTERGO     | 1ST QUARTER GO    |
|  |                   |  |                    |                   |                   |   |   |                   |                   |
| Caterir Caterir Caterir Caterir Caterir  | 6000              | 0000   | 6000               | 6000              | 6000              | 0009  | 37800   | 11000             | 24750             |
| Caterir Caterir Caterir Caterir  |                   |  |                    |                   |                   |   |   |                   |                   |
| ng Services  19 Services  19 Services  19 Services  19 Services  19 Services   | Catering Services | Catering Services  | Catering Services  | Catering Services | Catering Services | Catering Services   | Catering Services   | Catering Services | Catering Services |

| CAPPAID   CAPP |                   | 000000000;   | )00000000;  | 000000000;   | 000000000   | 000000000;        | 000000000   | 00000000;   | 000000000   |
|--|-------------------|--|---|--|---|-------------------|---|---|---|
| NO   NP-53.9 - Small V N/A   N/A   3rd QUARTER   3rd 4th Quarter   GOP   37800   37800   |                   | Catering services for the conduct of Updating Carmen Critical Habitat Management Plan Writeshop for two (2) days @ Carmen, Agusan del Norte, 1 meaL and 2 snacks per | Catering services for the conduct of Updating Carmen Critical Habitat Management Plan Workshop for 3 days @ Carmen, Agusan del Norte, 1 meal and 2 snacks per pax/day | Catering services for the conduct of CEPA on marine rescue and response to beach resorts/LGU personnel for one (1) day @ Carmen, Agusan del Norte, 1 meal and 2 snacks per pax/day   | Catering services for the conduct of Quarterly Implementation of Carmen 000000000; Critical Habitat for one (1) day @ Carmen, Agusan del Norte, 1 meal and 2 snacks per pax/day |                   | Environmental Month / PENRO-<br>000000000 WIDE Sportsfest (, 2 meals)<br>@200/pax per day @130pax | Catering services for the conduct of TA on Mainstreaming of ICM to the CLUP and CDP of the LGU Carmen for 30 pax for 1 day, 1 meal and 2 snacks per pax/day | Catering services for the conduct of TA on Mainstreaming of ICM to the CLUP and CDP of the LGU Carmen for 30 pax for 1 day, 1 meal and 2 snacks per pax/day |
| NP-53.9 - Small \ N/A  | CN-PABE           |  | CN-PABE   | ON-PABE  | CN-PABE   | CN-PABE           | CN-<br>GASS   | CN-<br>CRFMU  | CN-<br>CRFMU  |
| N/A 3rd,4th Quarter 3rd,4th Quarter GOP 37800 37800 37800 N/A 3RD QUARTER 3RD QUARTER GOP 32400 32400 32400 N/A 2ND QUARTER 2ND QUARTER GOP 46000 46000 46000 N/A 1ST QUARTERLY QUARTER GOP 20000 20000 20000 QUARTER 3RD QUARTER 3RD QUARTER GOP 54000 54000 54000 37800 37800 37800  |                   |  | NO  | NO   | NO  | NO                | NO  | N<br>O  | N<br>O  |
| N/A 3rd,4th Quarter 3rd,4th Quarter GOP 37800 37800 37800 N/A 3RD QUARTER 3RD QUARTER GOP 32400 32400 32400 N/A 2ND QUARTER 2ND QUARTER GOP 46000 46000 46000 N/A 1ST QUARTERLY QUARTER GOP 20000 20000 20000 N/A 1ST,2ND QUARTERLY GOP 64800 64800 64800 S4000 N/A 3RD QUARTER 3RD QUARTER GOP 81000 81000 37800  | NP-53.9 - Small V |  | NP-53.9 - Small V   | NP-53.9 - Small V  | NP-53.9 - Small V   | NP-53.9 - Small V | NP-53.9 - Small V   | NP-53.9 - Small V   | NP-53.9 - Small V   |
| 3rd,4th Quarter 3rd,4th Quarter GOP 37800  |                   |  | 3RD QUARTER   | N/A  | N/A   | N/A               | N/A   | N/A   | N/A   |
| 3rd,4th Quarter GOP 37800 37800  3RD QUARTER GOP 46000 46000  1ST QUARTER GOP 20000 20000  1ST QUARTERLY GOP 64800 64800  3RD QUARTER GOP 54000 54000  3RD QUARTER GOP 81000 81000   |                   |  |   | N/A  | N/A   | N/A               | N/A   | N/A   | N/A   |
| 37800 37800<br>46000 46000<br>20000 20000<br>64800 64800<br>81000 81000<br>37800 37800   | 3RD QUARTER       |  | 3RD QUARTER   | 1ST,2ND QUAR   | QUARTERLY   | 1ST QUARTER       | 2ND QUARTER   | 3RD QUARTER   | 3rd,4th Quarter   |
| 37800 37800<br>46000 46000<br>20000 20000<br>64800 64800<br>81000 81000<br>37800 37800   | 3RD QUARTER       |  | 3RD QUARTEFG  | 1ST,2ND QUARC  |   | 1ST QUARTER G     | 2ND QUARTERG  |   | 3rd,4th Quarter C   |
| 37800<br>46000<br>20000<br>64800<br>81000  | -                 |  |   | One was a first to the control of th |   |                   |   |   |   |
|  | 37800             |  | 81000   | 54000  | 64800   | 20000             | 46000   | 32400   | 37800   |
| Catering Ser Catering Ser Catering Ser Catering Ser Catering Ser Catering Ser  | 37800             |  | 81000   | 54000  | 64800   | 20000             | 46000   | 32400   | 37800   |
| Catering Ser Catering Ser Catering Ser Catering Ser Catering Ser Catering Ser  |                   |  |   |  |   |                   |   |   |   |
| vices vices vices  | Catering Services |  | Catering Services   | Catering Services  | Catering Services   | Catering Services | Catering Services   | Catering Services   | Catering Services   |

| 100005000   | 100005000   | 100005000   | 100005000  | 100005000  | 000000000;                        | 000000000;   | 000000000;  | 000000000;   | 000000000  |
|---|---|---|--|--|-----------------------------------|--|---|--|--|
| Full Time Delivery Unit Meeting @ 50<br>100005000 pax (1 meal @300/pax & 2 snack<br>@120/pax) | 2 Day Year-End Physical and<br>100005000 Financial Assessment @ 1 meal and<br>2 snacks (540.00 per pax @ 130 pax) CN-PLAN | 2 days 3rd Quarter Assessment cum<br>100005000 Health and Wellness Activity (540.00<br>per day @ 130 pax) | 1 Day 2nd Quarter Physical and Financial Assessment 1 meal and 2 snacks (540.00 per pax @ 130 pax) | 1 Day 1st Quarter Physical and<br>100005000 Financial Assessment 1 meal and 2<br>snacks (550.00 per pax @ 130 pax) | ct of<br>or one<br>vorte,<br>lay  | Catering services for the conduct of Tandungan falls Management Plan (20000000); Writeshop for 2 days @ Nasipit, Agusan del Norte, 1 meal and 2 snacks per pax/day | Catering services for the conduct of Tandungan falls Management Plan Workshop for 3 days @ Nasipit, Agusan del Norte, 1 meal and 2 snacks per pax/day | Catering services for the conduct of three (3) day Inland Wetland Profiling (Agot-agot falls) for 30pax, 1 meal and 2 snacks per day | Catering services for the conduct of critiquing -Updating Carmen Critical 000000000; Habitat Management Plan for one (1) day @ Carmen, Agusan del Norte, 1 meaL and 2 snacks per pax/day |
| CN-PLAN   | CN-PLAN   | CN-PLAN   | CN-PLAN  | CN-PLAN  | CN-PABE                           | CN-PABE:   | CN-PABE   | CN-PABE  | CN-PABE  |
| NO NO   | N<br>O  | N<br>O  | N<br>O   | N<br>O   | NO                                | NO   | NO  | NO   | NO   |
| NP-53.9 - Small \N/A  | NP-53.9 - Small V4TH QUARTER 4TH QUARTE 4TH QUARTER   | NP-53.9 - Small V3RD QUARTER3RD QL  | NP-53.9 - Small V2ND QUARTER2ND QU   | NP-53.9 - Small V1ST QUARTER 1ST QUARTE 1ST QUARTER  | NP-53.9 - Small Value Procurement | NP-53.9 - Small \\N/A  | NP-53.9 - Small VN/A  | NP-53.9 - Small \N/A   | NP-53.9 - Small VN/A   |
|   | 4TH QUARTER   | 3RD QUARTERS  | 2ND QUARTER 2  | 1ST QUARTER 1  | alue Procuremen                   |  |   |  |  |
| N/A   | ITH QUARTE  | 3RD QUARTE  | ND QUARTE  | ST QUARTE  | <del>-</del>                      | N/A  | N/A   | N/A  | N/A  |
| 4th QUARTER   | 4TH QUARTER   | 3RD QUARTER   | 2ND QUARTER  | 1ST QUARTER  | 3RD QUARTER                       | 3RD QUARTER  | 3RD QUARTER   | 2ND QUARTER  | 3RD QUARTER  |
| 4th QUARTER GOP   | 4TH QUARTER GOP   | 3RD QUARTERGOP  | 2ND QUARTER GOP  | 1ST QUARTER GOP  | 3RD QUARTERGOP                    | 3RD QUARTERGOP   | 3RD QUARTERGOP  | 2ND QUARTER 2ND QUARTER GOP  | 3RD QUARTER 3RD QUARTERGOP   |
|   |   |   |  |  |                                   |  |   |  |  |
| 42000   | 140400  | 140400  | 71500  | 71500  | 18900                             | 37800  | 56700   | 48600  | 18900  |
| 42000   | 140400  | 140400  | 71500  | 71500  | 18900                             | 37800  | 56700   | 48600  | 18900  |
|   |   |   |  |  |                                   |  |   |  |  |
| Catering Services   | Catering Services   | Catering Services   | Catering Services  | Catering Services  | Catering Services                 | Catering Services  | Catering Services   | Catering Services  | Catering Services  |
| Lovernance  | Landana Calabana and  |   |  |  |                                   |  |   |  |  |

| 000000000                                   | 000000000                          | 000000000                        | 000000000  | 000000000   | 000000000  | 000000000   | 000000000;                                     | 000000000   | 000000000   | 000000000  | 000000000   | 000000000  | 200001000  | 200001000                                  | 200001000   |
|---|------------------------------------|----------------------------------|--|---|--|---|--|---|---|--|---|--|--|--|---|
| the preparation of As-built Electrical Plan | Feedback Dropbox  Feedback Dropbox |                                  | Labor and materials for the replacement of floor tiliing at Cashier's Room | Labor and materiald for Window Grill Installation at 2nd Floor Kitchen Window and Sliding Window for Records Room | Labor for the installation additional Transformer including deposit at Aneco | Labor and Materials for pavement in the portion of lawn of CENRO Tubay for health and wellness area | Labor and materials for repair of cages (RWRC) | labor for chairs assembled from confiscated forest products | labor for tables assembled from confiscated forest products | Labor and materials for the fabrication of DENR banner | Labor and materials for the floor matting of Conquest vehicle | Labor and materials for the installation of aircondition | Plaque -tronix Glass Plaque with Laser Engraved on Beveled Glass - (Plain Wooden Base-Medium) 9.5 in. height | Hauling services for apprehension activity | Rental of Forward/Passenger jeep (Max. Cap. 10 cubic meters) include 200001000 Labor for loading and unloading of apprehended forest products (Pakyaw system) |
| CT,CN,P-<br>GASS                            | P-GASS                             | P-GASS                           | P-GASS   | P-GASS  | P-GASS   | CT-GASS   | ct-pabes                                       | CN-<br>GASS   | CN-<br>GASS   | p-gass   | p-gass  | CN,P-<br>GASS  | p,cn,ct,ga<br>ss,enforc<br>ement,  | C-NAS                                      | ct-<br>ENFORC   |
| NO  | NO                                 | N<br>O                           | N<br>O   | NO  | NO   | N<br>O  | NO<br>O  | NO  | NO  | NO   | NO  | NO   | NO   | NO   | NO  |
| NP-53.9 - Small \N/A                        | NP-53.9 - Small VI                 | NP-53.9 - Small V                | NP-53.9 - Small VN/A   | NP-53.9 - Small \N/A  | NP-53.9 - Small V  | NP-53.9 - Small V4TH QUARTER4TH QUARTER4TH QUARTER  | NP-53.9 - Small V3RD QUARTER 3RD               | NP-53.9 - Small \N/A  | NP-53.9 - Small VN/A  | NP-53.9 - Small VN/A                                   | NP-53.9 - Small VN/A  | NP-53.9 - Small VN/A                                     | NP-53.9 - Small \N/A   | NP-53.9 - Small VN/A                       | NP-53.9 - Small \N/A  |
| WA  | VN/A                               | Small V4TH QUARTER 4TH QU        | WA   | WA  | 4TH QUARTE   | 4TH QUARTE  | 3RD QUARTE                                     | V/A   | V/A   | V/A  | N/A   | N/A  | N/A  | N/A  | N/A   |
| N/A   | N/A                                |                                  | N/A  | N/A   | Small V4TH QUARTER 4TH QUARTE  | R4TH QUARTE   | R3RD QUARTE                                    | N/A   | N/A   | N/A  | N/A   | N/A  | N/A  | N/A  | N/A   |
| 3RD,4TH QUAR                                | 3RD QUARTER                        | ARTE 4TH QUARTER                 | 3RD QUARTER  | 3RD QUARTER   | 4TH QUARTER  | 4TH QUARTER   | 3RD QUARTER                                    | 2ND QUARTER   | 2ND,4th QUART   | 4th QUARTER  | 1ST QUARTER   | 1ST QUARTER  | 1st,2nd,3rd4th Q   | 1ST QUARTER                                | 1ST QUARTER   |
| 3RD,4TH QUAR 3RD,4TH QUAIGOP                | 3RD QUARTEFGOP                     | 4TH QUARTER GOP                  | 3RD QUARTEFGOP   | 3RD QUARTEFGOP  | 4TH QUARTER GOP  | 4TH QUARTER GoP   | 3RD QUARTERGOP                                 | 2ND QUARTERGOP  | 2ND,4th QUART 2ND,4th QUAR GOP                              | 4th QUARTER GoP  | 1ST QUARTER GOP   | 1ST QUARTER GOP  | 1st,2nd,3rd4th Q 1ST,2ND,3RD,4GOP  | 1ST QUARTER GOP                            | 1ST QUARTER GOP   |
| 143000                                      | 18000                              | 150000                           | 10000  | 15000   | 124000   | 100000  | 100000   | 12000   | 36000   | 20000  | 6500  | 96000  | 66600  | 60000                                      | 48000   |
| 143000                                      | 18000                              | 150000                           | 10000  | 15000   | 124000   | 100000  | 100000   | 12000   | 36000   | 20000  | 6500  | 96000  | 66600  | 60000                                      | <b>4</b> 8000   |
|   |                                    |                                  |  |   |  |   |  |   |   |  |   |  |  |  |   |
| Job Order, Services and<br>Wages            | Job Order, Services and<br>Wages   | Job Order, Services and<br>Wages | Job Order, Services and<br>Wages   | Job Order, Services and<br>Wages  | Job Order, Services and<br>Wages   | Job Order, Services and<br>Wages  | Job Order, Services and<br>Wages               | Job Order, Services and Wages                               | Job Order, Services and<br>Wages                            | Job Order, Services and Wages                          | der, Services an  | Job Order, Services and<br>Wages                         | Job Order, Services and<br>Wages   | Hauling services                           | Hauling services  |

| 00000000;   | 0000000000                      | 000000000                        | 000000000                        | 000000000                                |                      | 000000000                        | 000000000   | 000000000                                   | 000000000   | 000000000  | 000000000                           | 000000000                 | 000000000  | 000000000                        | 000000000                        | 000000000   |
|---|---------------------------------|----------------------------------|----------------------------------|--|----------------------|----------------------------------|---|---|---|--|-------------------------------------|---------------------------|--|----------------------------------|----------------------------------|---|
| Hiring of Planning Specialist/consultant (facilitates and packaging write-ups for MPA-Mgt. Plan | Delivery courier with insurance | EMIAC Internet Services          | 000000000 Notarial Services      | quarterly/semi-annual and annual reports | Soft/hard binding of | 000000000 Random Drugtest        | Labor and materials for fabrication of collapsable tent w/ canopy | Labor and materials for the Solar<br>Lights | Labor and materials for the Glass Windows with railings of PACD | Construction of a Canopy from the Main Building to the PACD and Paving of the Lot Area | Iness                               | and Controller            | and Canopy within gthe premises of PENRO AND Planning Section Office | IOT T                            | -                                | Preparation of cadastral map for 000000000 foreshore area of the Municipality of Carmen |
| p-PABES   | ct-gass                         | p-gass                           | ct-gass                          | p-<br>planning                           |                      | CT-p-<br>gass                    | ct-gass   | ct-gass                                     | ct-gass   | ct-gass  | p-gass                              | p-lms                     | p-<br>planning   | p,ct,cn-<br>gass                 | CN-<br>GASS                      | cn-lms  |
| NO  | N<br>O                          | NO                               | N<br>O                           | N<br>O                                   |                      | N<br>O                           | NO  | NO  | NO  | NO   | NO                                  | NO                        | NO   | NO                               | NO                               | NO  |
| NP-53.9 - Small \N/A  | NP-53.9 - Small \N/A            | NP-53.9 - Small \N/A             | NP-53.9 - Small VN/A             | NP-53.9 - Small VN/A                     |                      | NP-53.9 - Small VN/A             | NP-53.9 - Small \   | NP-53.9 - Small VN/A                        | NP-53.9 - Small \   | NP-53.9 - Small V  | NP-53.9 - Small V4TH QUARTER 4TH QU | NP-53.9 - Small \         | NP-53.9 - Small V  | NP-53.9 - Small VN/A             | NP-53.9 - Small VN/A             | NP-53.9 - Small \N/A  |
|   |                                 |                                  |                                  |  |                      |                                  | Small V4TH QUARTER4TH QU  |   | Small V4TH QUARTER 4TH QU                                       | Small V4TH QUARTER 4TH QU  | 4TH QUARTER                         | Small V4TH QUARTER 4TH QU | N/A  |                                  |                                  | N/A   |
| N/A   | N/A                             | N/A                              | N/A                              | N/A                                      |                      | N/A                              | 4TH QUARTE  | A/N   | 4TH QUARTE  | 4TH QUARTE   | 4TH QUARTE                          | 4TH QUARTE                | N/A  | N/A                              | N/A                              | N/A   |
|   | 3RD QUARTER                     | 1ST,2ND,3RD,4                    | 1ST,2ND,3RD,4T                   | 1ST,2ND,3RD,4                            |                      | 1ST QUARTER                      | 4TH QUARTER   | 4TH QUARTER                                 | 4TH QUARTER   | ARTE 4TH QUARTER   | ARTE 4TH QUARTER                    | 4TH QUARTER               | 4TH QUARTER  | 4TH QUARTER                      | 4TH QUARTER                      | 4TH QUARTER   |
| 3RD QUARTEFGOP  | 3RD QUARTER GoP                 | 1ST,2ND,3RD,4GOP                 | 1ST,2ND,3RD,G                    | 1ST,2ND,3RD,4 1ST,2ND,3RD,4GOP           |                      | 1ST QUARTER GoP                  | 4TH QUARTER GoP   | 4TH QUARTER GoP                             | 4TH QUARTER GOP   | 4TH QUARTER GoP  | 4TH QUARTER GoP                     | 4TH QUARTER GOP           | 4TH QUARTER GoP  | 4TH QUARTER GoP                  | 4TH QUARTER GoP                  | 4TH QUARTER GoP   |
|   |                                 |                                  | GOP ,                            |  | +                    |                                  |   |   |   |  |                                     |                           |  |                                  |                                  |   |
| 35000   | 5000                            | 24000                            | 47000                            | 6300                                     |                      | 72750                            | 100000  | 50000                                       | 35000   | 350000   | 200000                              | 680000                    | 100000   | 139000                           | 40000                            | 25680   |
| 35000   | 5000                            | 24000                            | 47000                            | 6300                                     |                      | 72750                            | 100000  | 50000                                       | 35000   | 350000   | 200000                              | 680000                    | 100000   | 139000                           | 40000                            | 25680   |
|   |                                 |                                  |                                  |  |                      |                                  |   |   |   |  |                                     |                           |  |                                  |                                  |   |
| Job Order, Services and<br>Wages  | Job Order, Services and Wages   | Job Order, Services and<br>Wages | Job Order, Services and<br>Wages | Job Order, Services and<br>Wages         |                      | Job Order, Services and<br>Wages | Job Order, Services and<br>Wages                                  | Job Order, Services and<br>Wages            | 9   | Job Order, Services and<br>Wages   | Job Order, Services and<br>Wages    | Survey equipment          | Job Order, Services and<br>Wages                                     | Job Order, Services and<br>Wages | Job Order, Services and<br>Wages | Job Order, Services and<br>Wages  |

| 810000  810000  810000  810000  810000  810000  810000  810000  82EEDLING PRODUCTION,PLANTA TION,MINTENANCE AND PROTECTION SEEDLING PRODUCTION, PLANTA TION, MINTENANCE AND PROTECTION SEEDLING PRODUCTION SEEDLING PRODUCTI | 4th Qt 2nd,3rd,4th Quar 2nd,3rd,4th Qua GOP 4th Qt 2nd,3rd,4th Quar 2nd,3rd,4th Qua GOP ARTE 2ND QUARTER 2ND QUARTER GOP   | 2nd,3rd,4th Qu2nd,3rd,4th Qua<br>2nd,3rd,4th Qu2nd,3rd,4th Qua<br>2nd,3rd,4th Qu2nd,3rd,4th Qua<br>2ND QUARTE 2ND QUARTER  | NP-53.12 Commu 2nd,3rd,4th Qui 2nd,3rd, |  | P-I<br>NO                              | CN-NGP- | Production of Planting Materials   |           |
|--|--|--|---|--|--|---------|--|-----------|
|  | Jar 2nd, 3rd, 4th Qui GOP  Jar 2nd, 3rd, 4th Qui GOP  R 2ND QUARTEF GOP  | 2nd,3rd,4th Qu2nd,3rd,4th Qu2n | Commu 2nd,3rd,4th Qua<br>Commu 2nd,3rd,4th Qua<br>Commu 2nd,3rd,4th Qua<br>Commu 2nd,3rd,4th Qua  |  |  | CN-NG   |  |           |
|  | Jar 2nd, 3rd, 4th Qu; GOP Jar 2nd, 3rd, 4th Qu; GOP  |  | Commu 2nd,3rd,4th Qua   |  |  |         | 100001000 including care and maintenance for Bamboo                      | 100001000 |
|  | Jar 2nd, 3rd, 4th Qui GOP  |  | Commu 2nd,3rd,4th Qua   |  | -                                      |         | Production of Planting Materials   |           |
|  | Jar 2nd, 3rd, 4th Qui GOP  |  | Commu 2nd,3rd,4th Qua   |  |  |         | Brushing/Ring Weeding), replanting, Fertilizer & Pesticide Application   |           |
|  | Jar 2nd, 3rd, 4th Qui GOP  |  | Commu 2nd,3rd,4th Qua   | 7  |  | CT-NGP  | 104.0 hectares timber and indigenous plantation including weeding (Strip | 100001000 |
|  | Jar 2nd, 3rd, 4th Qui GOP  |  | Commu2nd,3rd,4th Qua  |  |  |         | Maintenance and Protection Activity                                      |           |
|  |  |  | Commu2nd,3rd,4th Qua  |  | NO                                     |         | plantation including weeding (Strip                                      |           |
|  |  |  | Commu2nd,3rd,4th Qua  | () - 0 - 0 - 0 - 0 - 0 - 0 - 0 - 0 - 0 - | 0                                      | CT-NGP  | of 100.0 hectares<br>timber,cacao,coffee and indigenous                  | 100001000 |
|  |  |  | Commu2nd.3rd,4th Qua  |  |  |         | Maintenance and Protection Activity                                      |           |
| 810000   | 4th Qu2nd.3rd.4th Quar2nd.3rd.4th Qu;GOP   |  |   | Talifornia de                            | <br>8                                  | -       | Weeding), replanting, Fertilizer &                                       | ,         |
|  |  |  |   |  | -0                                     | CT-NGP  | 100001000 indigenous plantation including                                | 100001000 |
| 810000   |  |  |   |  |  |         | of 110.0 hectares timber and   |           |
| 810000   | 4th Quantum Qu |  | NF-53.12 Commuzna,3ra,4th Quazna,3ra  |  | 20                                     |         | Maintenance and Protection Activity                                      |           |
| 810000   |  |  |   |  |  | CT-NGP  | 100001000 of 105.0 hectares Timber,                                      | 100001000 |
| 810000   |  |  |   |  |  |         | Maintenance and Protection Activity                                      |           |
|  | 4th Qu2nd,3rd,4th Quar2nd,3rd,4th Qu4GOP   | 2nd,3rd,4th Qu2nd,3rd,4th Q  | NP-53.12 Commu2nd,3rd,4th Qud2nd,3rd  |  | NO                                     |         | Pesticide Application, Patolling and                                     |           |
|  |  |  |   |  | ************************************** |         | Weeding), replanting, Fertilizer &                                       |           |
|  |  |  |   |  | 0                                      | CT-NGP  | 100001000 meeding (Strip Brushing/Ring                                   | 100001000 |
|  |  |  |   | *)                                       |  | _       | of 135.0 hectares Coffee, cacao and                                      |           |
|  |  |  |   |  |  |         | Maintenance and Protection Activity                                      |           |
| 450000 AND PROTECTION  | Ath Qu2nd,3rd,4th Quar 2nd,3rd,4th Qu4GOP  |  | NP-53.12 Commu2nd,3rd,4th Qud2nd,3rd  |  | <br>N<br>O                             |         | Patolling and Monitoring established                                     |           |
| PRODUCTION, PLANT  |  |  |   |  |  |         | Brushing/Ring Weeding), replanting,                                      |           |
| SEEDLING   |  |  |   |  | 0                                      | CT-NGP  | plantation including weeding (Strip                                      | 100001000 |
| PO CONTRACTING   |  |  |   |  |  |         | of 75.0 hectares indigenous  |           |
| 30000  | N VIND WOXX I ENG OF   | 200 0000   | -20% Elliel Rel   |  |  |         | Maintenance and Protection Activity                                      |           |
|  |  |  |   |  | 5                                      | p-gass  | Labor for the installation and repair of electrical wiring connection    | 000000000 |
| 5000 5000 Wages  | 1ST QUARTER 1ST QUARTER GOP  | N/A 1ST QUARTE   | NP-53.9 - Small \N/A  |  | NO                                     | p-ngp   | odd Jood Opnoistery for MultiCab   | 10001000  |

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| Las Nieves-Maintenance and protection                     | 630000  | 630000  | D,4TH 2ND,3RD,4TH Q2ND,3RD,4TH GoP         | RD,4TH Q2NI   |                       | ND,3RD,4TH (2N   | NP-53.12 Commu2ND,3RD,4TH (2ND,3R                                    | NO NO          | CN-NGP   | Maintenance and protection Year 3 including ring weeding, replanting, application of fertilizer and patrolling                 | 100001000 |
|---|---------|---------|--|---------------|-----------------------|------------------|--|----------------|----------|--|-----------|
| Las Nieves-Maintenance and protection                     | 225000  | 225000  | D,4TH QUAFGoP                              | TH QUAR 3RI   | D,4TH QUA3RD,4T       | RD,4TH QUAF3F    | NP-53.12 Commu3RD,4TH QUAF3RD,4TH QUA3RD,4TH QUAR3RD,4TH QUAFGoP     | o<br>N         | CN-NGP   | Maintenance and protection Year 1 including ring weeding, replanting, application of fertilizer and patrolling                 | 100001000 |
| Las Nieves-Maintenance and protection                     | 487500  | 487500  | D,3RD QUA GoP                              | RD QUAR 2NI   | ID,3RD QU/2ND,3F      | ND,3RD QUAF2N    | NP-53.12 Commu2ND,3RD QUAF2ND,3RD QUAR 2ND,3RD QUAR 2ND,3RD QUAR GoP | NO             | CN-NGP   | Plantation Establishment including site preparation (brushing, staking, hole digging) and planting                             | 100001000 |
| Las Nieves-Maintenance and protection                     | 187500  | 187500  | 3RD QUARTER GOP                            |               | (D QUARTE 3RD QUARTER | RD QUARTER 3F    | NP-53.12 Commu3RD QUARTER3RD QI                                      | N<br>O         | CN-NGP   | Production of Planting Materials including care and maintenance for Timber Indigenous  | 100001000 |
| Las Nieves-Maintenance and protection                     | 357000  | 357000  | 2ND QUARTERGOP                             | UARTER 2NI    | 10 1                  | ND QUARTER 21    | NP-53.12 Commy2ND QUARTER2ND QI                                      | NO NO          | CN-NGP   | Production of Planting Materials including care and maintenance for Bamboo   | 100001000 |
| ENGP PROJECT Butuan City Maintenance and protection       | 2256000 | 2256000 | 4th Qu2nd,3rd,4th Quar 2nd,3rd,4th QuagGoP | d,4th Quar2no |                       | nd,3rd,4th Qua2r | NP-53.12 Commu2nd,3rd,4th Qud2nd,3rd                                 | NO             | CN-NGP   | Maintenance and protection Year 3 100001000 including ring weeding, replanting, application of fertilizer and patrolling       | 100001000 |
| ENGP PROJECT Butuan City Maintenance and protection       | 135000  | 135000  | 4th QUARTER GoP                            |               | n QUARTER 4th QU      | th QUARTER 4t    | NP-53.12 Commu4th QUARTER 4th QUARTER 4th QUARTER                    | NO NO          | CN-NGP   | Maintenance and protection Year 1 including ring weeding, replanting, application of fertilizer and patrolling                 | 100001000 |
| ENGP PROJECT Butuan City Maintenance and protection       | 292500  | 292500  | 3RD QUARTERGOP                             |               | RD QUARTE 3RD QUARTER | RD QUARTER 3F    | NP-53.12 Commu3RD QUARTER 3RD QU                                     | N <sub>O</sub> | CN-NGP   | Plantation Establishment including 100001000 site preparation (brushing, staking, hole digging) and planting                   | 100001000 |
| ENGP PROJECT Butuan City Maintenance and protection       | 187500  | 187500  | 2ND QUARTERGOP                             |               | ID QUARTE 2ND QUARTER | ND QUARTER 21    | NP-53.12 Commy2ND QUARTER2ND QU                                      | NO             | CN-NGP   | Production of Planting Materials 100001000 including care and maintenance for Timber Indigenous                                | 100001000 |
| ENGP PROJECT Butuan City Maintenance and protection       | 142800  | 142800  | JARTE 2ND QUARTER 2ND QUARTER GoP          | UARTER 2NI    | ND QUARTE 2ND Q       | ND QUARTER 21    | NP-53.12 Commu2ND QUARTER2ND QI                                      | NO             | CN-NGP   | Production of Planting Materials 100001000 including care and maintenance for Bamboo   | 100001000 |
| ENGP PABEU PROJECT Butuan City Maintenance and protection | 450000  | 450000  | D,3RD,4TH (GoP                             | RD,4TH Q2NI   | VD,3RD,4TH 2ND,3I     | ND,3RD,4TH (2)   | NP-53.12 Commd2ND,3RD,4TH (2ND,3RD,4TH 2ND,3RD,4TH   GoP             | N<br>O         | CN-NGP-F | Maintenance and protection Year 2<br>100001000 including ring weeding, replanting,<br>application of fertilizer and patrolling | 100001000 |
| ENGP PABEU PROJECT Butuan City Maintenance and protection | 252000  | 252000  | 4TH QUARTER GoP                            |               | 'H QUARTE 4TH QUARTER | TH QUARTER 47    | NP-53.12 Commu4TH QUARTER4TH QU                                      | NO             | CN-NGP-F | Maintenance and protection Year 1<br>100001000 including ring weeding, replanting,<br>application of fertilizer and patrolling | 100001000 |
| ENGP PABEU PROJECT Butuan City Maintenance and protection | 546000  | 546000  | UARTE 3RD QUARTER 3RD QUARTER GoP          | UARTER 3RI    | RD QUARTE 3RD Q       | RD QUARTER 31    | NP-53.12 Commu3RD QUARTER3RD Q                                       | N<br>O         | CN-NGP-I | Plantation Establishment including 100001000 site preparation (brushing, staking, hole digging) and planting                   | 100001000 |

| 100001000 i<br>aı  | 100001000 s  | 100001000 ir  | 100001000 ir   | 100001000 i  | 100001000 i  | 100001000 s  | 100001000 ir  | 100001000 ir   | 100001000 i  | 100001000 i  | 100001000  | 100001000 ii  | 100001000 ii   |
|--|--|---|--|--|--|--|---|--|--|--|--|---|--|
| Maintenance and protection Year 1 including ring weeding, replanting, application of fertilizer and patrolling | Plantation Establishment including site preparation (brushing, staking, hole digging) and planting | Production of Planting Materials including care and maintenance for Timber Indigenous | Production of Planting Materials including care and maintenance for Bamboo | Maintenance and protection Year 3 including ring weeding, replanting, application of fertilizer and patrolling | Maintenance and protection Year 1 including ring weeding, replanting, application of fertilizer and patrolling | Plantation Establishment including<br>site preparation (brushing, staking,<br>hole digging) and planting | Production of Planting Materials including care and maintenance for Timber Indigenous | Production of Planting Materials including care and maintenance for Bamboo | Maintenance and protection Year 3 including ring weeding, replanting, application of fertilizer and patrolling | Maintenance and protection Year 1 including ring weeding, replanting, application of fertilizer and patrolling | Plantation Establishment including site preparation (brushing, staking, hole digging) and planting | Production of Planting Materials including care and maintenance for Timber Indigenous | Production of Planting Materials including care and maintenance for Bamboo |
| CN-NGP   | CN-NGP   | CN-NGP  | CN-NGP   | CN-NGP   | CN-NGP   | CN-NGP   | CN-NGP  | CN-NGP   | CN-NGP   | CN-NGP   | CN-NGP   | CN-NGP  | CN-NGP   |
| NO   | NO   | NO  | NO   | N <sub>O</sub>   | NO   | NO   | NO  | NO   | NO   | NO   | NO   | NO  | NO   |
| NP-53.12 Commu3RD,4TH QUAF3RD,4TH QUA3RD,4TH QUAR3RD,4TH QUAFGoP 255000  | NP-53.12 Commu2ND,3RD,4TH (2ND,3RD,4TH)2ND,3RD,4TH (Q2ND,3RD,4TH (GoP) 552500                      | NP-53.12 Commu2ND,4TH QUAR2ND,4TH QUAR2ND,4TH QUAR2ND,4TH QUARGOP 487500              | NP-53.12 Commu2ND,4TH QUAR2ND,4TH QUAR2ND,4TH QUAR2ND,,4TH QUAGOP 142800   | NP-53.12 Commu 1ST,2ND,3RD,41ST,2ND,3RD 1ST,2ND,3RD,41ST,2ND,3RD,4GoP 690000                                   | NP-53.12 Commu3RD,4TH QUAF3RD,4TH QUAR3RD,4TH QUAR3RD,4TH QUAFGoP 285000                                       | NP-53.12 Commu2ND,3RD,4TH (2ND,3RD,4TH 2ND,3RD,4TH Q2ND,3RD,4TH GoP 617500                               | NP-53.12 Commu2ND,4TH QUAF2ND,4TH QUA/2ND,4TH QUAR/2ND,4TH QUA/GoP 450000             | NP-53.12 Commu2ND,4TH QUAF2ND,4TH QUA/2ND,4TH QUARZND,4TH QUAFGoP 249900   | NP-53.12 Commu2ND,3RD,4TH (2ND,3RD,4TH 2ND,3RD,4TH Q2ND,3RD,4TH GoP 600000                                     | NP-53.12 Commu3RD,4TH QUAF3RD,4TH QUAR3RD,4TH QUAR3RD,4TH QUAFGoP 150000                                       | NP-53.12 Commu2ND,3RD QUAI2ND,3RD QUA2ND,3RD QUAR 2ND,3RD QUA GoP 325000                           | NP-53.12 Commu3RD QUARTER3RD QUARTE 3RD QUARTER 3RD QUARTER GoP 187500                | NP-53.12 Commu2ND QUARTER2ND QUARTE 2ND QUARTER 2ND QUARTER GoP 178500     |
| 000  | 00   | 00  | 00   | 00   | 000  | 00   | 00  | 00   | 00   | 00   | 00   | 00  | 00   |
|  |  |   |  |  |  |  |   |  |  |  |  |   |  |
| 255000   | 552500   | 487500  | 142800   | 690000   | 285000   | 617500   | 450000  | 249900   | 600000   | 150000   | 325000   | 187500  | 178500   |
| Carmen-Maintenance and protection  | Carmen-Maintenance and protection  | Carmen-Maintenance and protection   | Carmen-Maintenance and protection  | Nasipit-Maintenance and protection   | Nasipit-Maintenance and protection   | Nasípit-Maintenance and protection   | Nasípit-Maintenance and protection  | Nasipit-Maintenance and protection   | Buenavista-Maintenance and protection  | Buenavista-Maintenance and protection  | Buenavista-Maintenance and protection  | Buenavista-Maintenance and protection   | Buenavista-Maintenance and protection                                      |

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VILAB. TORRALBA Admin. Officer I Prepared by AO-IV/Budget Officer MMA M. BALASICO Noted by: REYNALDO R. PLAZA
Accountant III Certify as to funds availability

Recommending Approval

Approved by:

OIC PENR Officer

Chief TSD/BAC Chair