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DENR-PENRO AGUSAN DEL NORTE Indicative Annual Procurement Plan for FY2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Project)
					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
00000000	Procurement of Security Services/Blue Guards/ Security Guards	GASS	YES	Competitive Bidding	4TH QUARTER	4TH QUARTER	1ST QUARTER	1ST QUARTER	GOP	1512000	1512000		Security Services
00000000	Small Water Impounding System (27cu.m) Water Inbox with delivery pipe, Water Reservoir with distribution pipe, logo and lettering painting Project Billboard	CT-Watershed	YES	Competitive Bidding	4TH QUARTER	4TH QUARTER	1ST QUARTER	1ST QUARTER	GOP	1978000	0	1978000	Construction of SWIS
00000000	Small Water Impounding System (27cu.m) Water Inbox with delivery pipe, Water Reservoir with distribution pipe, logo and lettering painting Project Billboard	CN-WATERSHED	YES	Competitive Bidding	4TH QUARTER	4TH QUARTER	1ST QUARTER	1ST QUARTER	GOP	1978000	0	1978000	Construction of SWIS
00000001	Office supplies and equipment	P-AND	NO	Shopping	1ST, 2ND, 3RD, 4TH QTR	1ST, 2ND, 3RD, 4TH QTR	1ST, 2ND, 3RD, 4TH QTR	1ST, 2ND, 3RD, 4TH QTR	GOP	1246876	1246875.94		Common office supplies not available at PS-DBM
00000100	MDS Check, Official Receipt, Stamps, Cash Ticket	GASS, CT-PA	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1ST, 2ND, 3RD, 4TH QTR	1ST, 2ND, 3RD, 4TH QTR	GOP	46850	46850		Accountable Forms
02000000	Office supplies and equipment	P-AND	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1ST, 2ND, 3RD, 4TH QTR	1ST, 2ND, 3RD, 4TH QTR	GOP	2025400	2025400.49		Common office supplies available at PS-DBM
00010000	Soil Analysis	CT-CN-PABES	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1ST, 2ND, 3RD, 4TH QTR	1ST, 2ND, 3RD, 4TH QTR	GOP	18600	18600		Soil Analysis
00010000	Water quality sample	CT-CN-PABES	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1ST, 2ND, 3RD, 4TH QTR	1ST, 2ND, 3RD, 4TH QTR	GOP	231600	231600		Water sample
00010000	Group Insurance for Cave Management	P-PABES	NO	NP-53.5 Agency-to-Agency	N/A	N/A	2ND QUARTER	2ND QUARTER	GOP	10000	10000		Insurance
00010000	Gardening tools, Paint materials, electrical supplies, sand and gravel,	P, CN, CT-NGP, GAS S, PA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1ST, 2nd, QUARTER	1ST, 2nd, QUARTER	GOP	158660	158660		Hardware supplies and construction materials
00010000	Nylon Cable Tie Fasten Wrap, 100 pcs, Black, 12 inches, WD-40 Multipurpose Product (30ml), Adjustable Wrench, 200mm, 8", Paint thinner, 4L	N-NGP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1ST QUARTER	1ST QUARTER	GOP	1670	1670		Materials for the maintenance of Watershed Instrument
00010000	PVC, Elbow, Umbrella and Common Nails, Clamp, Steel Bars, GI Sheet, Cement, The wire, etc	cn-gass	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1ST, 3rd QUARTER	1ST, 3rd QUARTER	GOP	13015	13015		Hardware Materials for the maintenance of Generator set housing
00010000	Polyethylene Bag, Soil M, Sand and Gravel, medium for potting (garden soil), PVC Pipes, Fertilizer, Vermicast, etc.	CN, NGP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2ND QUARTER	2ND QUARTER	GOP	84500	84500		Agricultural/Nursery Equipment and Supplies



0001000	Airpot, Fork and Spoon, Dish Rack, Emergency Light, Vacuum cleaner, Urinals, Cup and saucers, Drinking glass	P-GASS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1st,2ND,3rd QUARTER	1st,2ND,3rd QUARTER	GOP	81460	81460		Kitchenwares/Janitorials supplies and equipment
0001000	Cell Card	NGP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1ST,2ND,3RD,4TH QTR	4TH QTR	GOP	18000	18000		Communication Allowance
0001000	Fire Extinguisher and Refill, Fire Alarm and Detector,Storage Box DENR Flag/Banner,	P-GASS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2ND,3rd QUARTER	2ND,3rd QUARTER	GOP	116300	116300		Office supplies and equipment
0001000	Food Consumption (Fruits, Fish, Cereals, Food Supplement-Tiki-Tiki 120ml)	CT-RWRC	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Monthly	Monthly	GOP	129300	129300		Food supplies and materials
0000000	First Aid kit (Cotton, Betadine,alcohol,ASSTD, MEDICAL SUPPLIES,syringe,face mask etc.)wildlife equipment and protective tools	P-CNCT-RWRC, W ARUS, NG PPABES	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2ND, 3RD QUARTER	2ND, 3RD QUARTER	GOP	76400	76400		Food supplies and materials
0000000	Service fee for the calibration of Automated Weather Station (AWS) installed at Brgy. Planning, Butuan City (Payment thru Postal Money Order)	CN- WATERS HED	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3RD QUARTER	3RD QUARTER	GOP	3050	3050		Calibration of Automated Weather Station
0000000	Pressure (940 hPa-1020 hPa) Barometer, Barograph, digital	CN- WATERS HED	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3RD QUARTER	3RD QUARTER	GOP	800	800		Calibration of Automated Weather Station
0000000	Temperature (0°C-50°C) room, max & min, liquid, thermograph, dial type and digital	CN- WATERS HED	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3RD QUARTER	3RD QUARTER	GOP	950	950		Calibration of Automated Weather Station
0000000	Relative Humidity (30%-90% at 20°C & 30°C)	WATERS HED	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3RD QUARTER	3RD QUARTER	GOP	800	800		Automated Weather Station
0000000	Hydrograph	WATERS HED	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3RD QUARTER	3RD QUARTER	GOP	850	850		Automated Weather Station
0000000	Raingauge tipping bucket, cylindrical (10-300 mm/hr)	CN- WATERS HED	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3RD QUARTER	3RD QUARTER	GOP	900	900		Automated Weather Station
0000000	Wind Anemometer (2m/s-100m/s)	CN- WATERS HED	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3RD QUARTER	3RD QUARTER	GOP	1955	1955		Calibration of Automated Weather Station
0001000	First Aid kit (Cotton, Betadine,alcohol, etc.)	CT-EMS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1ST QUARTER	1ST QUARTER	GOP	2500	2500		Field Supplies and Equipment
0001000	Camping Tent	p-pabes	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1ST QUARTER	1ST QUARTER	GOP	8000	8000		Field Supplies and Equipment
0001000	Camping Hammock	p-pabes	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1ST QUARTER	1ST QUARTER	GOP	6000	6000		Field Supplies and Equipment
0001000	Big Sacks	p-pabes	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1ST QUARTER	1ST QUARTER	GOP	5600	5600		Field Supplies and Equipment
0001000	Multi-Purpose Heavy duty Reusable Rubber Gloves	p-pabes	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1ST QUARTER	1ST QUARTER	GOP	2000	2000		Field Supplies and Equipment
0001000	Temporary wildlife cage	p-pabes	NO	Value Procurement	N/A	N/A	3rd QUARTER	3rd QUARTER	GOP	10000	10000		Field Supplies and Equipment
0001000	Storage Box 165L	p-pabes	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2nd QUARTER	2nd QUARTER	GOP	10000	10000		Field Supplies and Equipment



0001000	Net pond mesh 3m length	p-pabes	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2nd QUARTER	2nd QUARTER	GOP	500	500	Field Supplies and Equipment
0000001	T-Shirt Printing for various activities	ENROS-EMS,GAS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	QUARTER,3rd, 4th Quarter	QUARTER,3rd, 4th Quarter	GOP	485250	485250	T-shirt Printing
0000000	TARPAULIN Printing (GASS related activities)GAD,VAWC											
0001000	SICSEMI, Organizational Chart, Citizen Charter,Environment Month, Location Chart, This Way, No Gift Policy , Core Value ,etc)	p.ct,cn-gass	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1ST,2ND,3RD,4T H QUARTER	1ST,2ND,3RD, 4TH QUARTER	GOP	2920	2920	Tarpaulin Printing
0005000	TARPAULIN Printing ( National Womens Month/pwd/sc youth ,18-Day Campaign to End VAW )	Planning	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1ST,2ND,3RD,4T H QUARTER	1ST,2ND,3RD, 4TH QUARTER	GOP	8850	8850	Tarpaulin Printing
0001000	(National Zero waste month,world weniand's Day, world Water Day, International Forest Day, World Wildlife Day, World Seagrass Day, Month of the Ocean, Coral Triangle Day, International Day for Biological Diversity, Philippine Eagle Week, Environment Month, World Oceans Day, Earth Day, World Migratory Bird Day, Arbor day, World											
0001000	<b>CRFMU,PAMB,NGP,PA,ENFORCEMENT,CEPA related</b> Activities (MOO, Coral triangle, ICC, 4x5 ft, Arbor Day Special event,PAMB meeting, Special PAMB meeting, Stakeholders consultation of Lake Mainit Mgt. Plan, Participatory Planning Workshop for the Preparation of Lake Mainit management plan , Profiling of inland wetland,	p-pabes	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1ST,2ND,3RD,4T H QUARTER	1ST,2ND,3RD, 4TH QUARTER	GOP	1023	1023	Tarpaulin Printing
0001000	CENRO-Tubay Thematic Maps (4x5ft) (synthetic/ photo paper) with glass & aluminum frame.	CT-GASS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1ST QUARTER	1ST QUARTER	GOP	9000	9000	Tarpaulin Printing
0005000	IEC Materials-Information Officer (Jacket/Hat/T-Shirt/yfers/Tumlers, etc)	p-planning	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3RD QUARTER	3RD QUARTER	GOP	42000	42000	IEC materials
0001000	Notebook planner, Tote bag, lanyard, signage with steel frame, umbrella,ecobag,jacket with logo	pa,ngp,war us	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1ST,2ND,3RD,4T H QUARTER	1ST,2ND,3RD, 4TH QUARTER	GOP	245000	245000	IEC materials
0001000	Perishable Tokens (BDFFE Products of Agusan del Norte), Tumbler/Fan/Mug/T-shirt/Ecobag etc.	p-pabes	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2ND QUARTER	2ND QUARTER	GOP	28000	28000	IEC materials
0001000	Notebook planner, coffee mug, ballpen, shirts,token,etc	p-emss	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1ST,2ND,3RD,4T H QUARTER	1ST,2ND,3RD, 4TH QUARTER	GOP	59250	59250	IEC materials
0000000	Customized IEC materials on the conservation of Taguibo watershed including labor and layout	p-cobfm	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3RD QUARTER	3RD QUARTER	GOP	30000	30000	IEC materials
0001000	Customized ENGP Calendar 2026	cn-ngp	NO	NP-53.9 - Small Value Procurement	N/A	N/A	4TH QUARTER	4TH QUARTER	GOP	60000	60000	IEC materials
0005000	soft/hard binding of quarterly, semi-annual,annual reports,ENR,FE ETC	p-planning	NO	NP-53.9 - Small Value Procurement	N/A	N/A	QUARTERLY	QUARTERLY	GOP	6300	6300	IEC materials
0000000	Risograph printing of forms, labor and materials for LMS (Back to Back)	cn-lms	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1ST QUARTER	1ST QUARTER	GOP	44150	44150	risogrp



0001000	Assorted Medicine, Glucose strip, lancet,needle	P-GASS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1S,4th QUARTER	1ST,4thQUARTER	GOP	6000	6000		Health and wellness supplies and equipment
0000000	LAPTOP-Core i5 13th Generation Intel@ Core™ i5-13420H Processor (E-cores up to 3.40 GHz P-cores up to 4.60 GHz), Memory 8 GB DDR4-3200MHz (Soldered), Storage 256 GB SSD M.2 2242 PCIe Gen4 TLC Opal, Operating System Windows 11 Home 64, Graphic Card Integrated Intel@ UHD Graphics, Display	CT-CDS-WRUS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3RD QUARTER	3RD QUARTER	GOP	48000	48000		Office ICT supplies and equipment
0000000	Typewriter (branded, heavy duty)	PDU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2ND QUARTER	2ND QUARTER	GOP	45000	45000		Office ICT supplies and equipment
0001000	Handheld Walkie Talkie Long Range Two Way Radio	NGP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1ST QUARTER	1ST QUARTER	GOP	5000	5000		Office ICT supplies and equipment
0000000	Multi-layer steel index cabinet 48 drawers (5" x 8" card)	PDU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2ND QUARTER	2ND QUARTER	GOP	35000	35000		Office ICT supplies and equipment
0000000	Map and Plan Cabinet	PDU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2ND QUARTER	2ND QUARTER	GOP	20000	20000		Office ICT supplies and equipment
0000000	6 layer heavy duty slotted angle bar rack	PDU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2ND QUARTER	2ND QUARTER	GOP	35000	35000		Office ICT supplies and equipment
00001000	Fingerprint Biometric UPGRADE LAPTOP SSD Laptop SSD: 500GB, up to 3400MBps sequential read speed, up to 2500MBps sequential write speed, Host Memory Buffer supported, Trim & SMART Support, energy efficient	CNAS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1ST QUARTER	1ST QUARTER	GOP	154000	154000		Office ICT supplies and equipment
0001000	Canon Battery Pack, capacity of 1040mAh, and has an output voltage of 7.2V, Battery: Amp-Hours 1040 mAh, Chemistry Lithium-Ion, Output Voltage 7.2 VDC, Weight 1.6 oz / 45.4 g	CT-NGP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	4TH QUARTER	4TH QUARTER	GOP	8000	8000		Office ICT supplies and equipment
0001000	Biometric, Face & Fingerprint sensor, Work code,SMS, DST,Self service query,Automatic status switch,scheduled bell,T9 input, 9 digit user ID, Built in battery, simple access control or external bell	CT-ENFORCEMENT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	4TH QUARTER	4TH QUARTER	GOP	60000	60000		Office ICT supplies and equipment
0001000	zoom/166x Dynamic Fine Zoom (an enhanced digital zoom function that effectively doubles your reach) super telephoto lens with Dual Detect Optical VR, A low-light 16 MP CMOS image sensor, Built-in Wi-Fi and Near Field Communication (NFC) technology for wireless photo sharing to a compatible smartphone, A swivelling Vari-	CT-NGP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	4TH QUARTER	4TH QUARTER	GOP	45000	45000		Office ICT supplies and equipment
0000100													
0-20000													
0100005	Fuel/Gasoline/Diesel/Oil		NO	NP-53.9 - Small Value Procurement	N/A	N/A	1st,2nd,3rd&4th QUARTER	1ST,2ND,3RD,4TH QUARTER	GOP	697985	697984.8		Petroleum, Oil, Lubricant



0001000	Building Maintenance and repair (includes electrical wirings, glass tinting, Meshal, MIAC, Lookout Tower, depository)	ct-on-p-gass	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1st,2nd,3rd&4th QUARTER	1ST,2ND,3RD,4TH QUARTER	GoP	560000	560000		Repair and maintenance of office building
0001000	Building Maintenance and repair (includes electrical wirings, glass tinting,rubberized matting)	p-gass	NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	GoP	200000	200000		Repair and maintenance of office building
0001000	maintenance & repair of CENRO Tubay Building [main office]	CTGASS	NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	GoP	150000	150000		Repair and maintenance of office building
0001000	maintenance & repair of CENRO Tubay Mess Hall, Conference Hall, Guard House & EMIAC	CTGASS	NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	GoP	100000	100000		Repair and maintenance of office building
0001000	Repair and Maintenance of Camagong Anti-Environmental Crime Task Force Checkpoint and MIACS	CN-EMS	NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	GoP	120000	120000		Repair and maintenance of office building
0001000	Repair and Maintenance of the Office Glass Doors	CN-EMS	NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	GoP	20000	20000		Repair and maintenance of office building
0001000	Repair and Maintenance of the Office Electrical Wirings	CN-EMS	NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	GoP	60000	60000		Electrical Wirings Maintenance
0001000	Repair & Maintenance of office equipment (Aircondition, Refrigerator and Generator, Biometric,faucet )	cn,ct-p-gass	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1st,2nd,3rd&4th QUARTER	1ST,2ND,3RD,4TH QUARTER	GoP	545000	545000		Repair and maintenance of office equipment
0001000	Job Order, Repair & Maintenance of photocopier SPARE PARTS	cn,ct-p-gass	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1st,2nd,3rd&4th QUARTER	1ST,2ND,3RD,4TH QUARTER	GoP	72500	72500		Repair and maintenance of office equipment
0001000	Job Order, Printers (EPSON L210, L220, L360, L3110)	CTGASS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1st,2nd,3rd&4th QUARTER	1ST,2ND,3RD,4TH QUARTER	GoP	4500	4500		Repair and maintenance of ICT office equipment
0001000	Maintenance of lct equipment and Information System	p-ict	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1st,2nd,3rd&4th QUARTER	1ST,2ND,3RD,4TH QUARTER	GoP	69500	69500		Repair and maintenance of ICT office equipment
0001000	Other Repair and Maintenance	p-ict	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1st,2nd,3rd&4th QUARTER	1ST,2ND,3RD,4TH QUARTER	GoP	22000	22000		Repair and maintenance of ICT office equipment
0001000	Management of DENR Website-Application for Web-Hosting (.gov.ph) Domain Registration	p-ict	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1st,2nd,3rd&4th QUARTER	1ST,2ND,3RD,4TH QUARTER	GoP	6500	6500		Repair and maintenance of ICT office equipment
0001000	Monthly Internet Subscription-Fallover Internet												
0001000	100MbpsSME Enterprise Internet Connectivity with Auto Fallover Backup	p-ict	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1st,2nd,3rd&4th QUARTER	1ST,2ND,3RD,4TH QUARTER	GoP	58500	58500		Repair and maintenance of ICT office equipment
0001000	Maintenance of Network Infrastructure and CCTV	p-ict	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1st,2nd,3rd&4th QUARTER	1ST,2ND,3RD,4TH QUARTER	GoP	88000	88000		Repair and maintenance of ICT office equipment



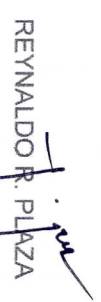




0001000	Subscription of Virtual Meeting Platform-Virtual Meeting Subscription Up to 100 participant	p-ict	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1st,2nd,3rd,4th QUARTER	1ST,2ND,3RD, 4TH QUARTER	GOP	5500	5500		Repair and maintenance of ICT office equipment
0000100	Maintenance of Vehicles and motorcycles (Spare parts 0:20000 replacement-either or both from brake, tire, lube oil, and 0100005 other spare parts may occur for vehicle maintenance) and 000,310 labor cost for repair/change oil, Emission, Registration, 1001000 Insurance	PENRO,C ENROS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	as needed	as needed	GOP	1544100	1544100		Repair and maintenance of vehicle
0000100	Catering Services for Various activities	PENRO,C ENROS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1st,2nd,3rd,4th Qtr	1st,2nd,3rd,4th Qtr	GOP	7693990	7693990		Catering Services
0001000	Hauling/Rental of Forward/Passenger jeep (Max. Cap. 10 cubic meters) include Labor for loading and unloading of apprehended forest products (Pakyaw system)	CENROS- EMS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1ST QUARTER	1ST QUARTER	GOP	300000	300000		Hauling services
0001000	Plaque -tronix Glass Plaque with Laser Engraved on Beveled Glass - (Plain Wooden Base-Medium) 9.5 in. height	p.cn,ct,gass s.enformem ent.	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1st,2nd,3rd,4th QUARTER	1ST,2ND,3RD, 4TH QUARTER	GOP	31200	31200		Job Order, Services and Wages
0001000	Labor and materials for the installation of window grills	ADMIN	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3RD QUARTER	3RD QUARTER	GOP	6000	6000		Job Order, Services and Wages
0001000	Labor for the installation of transformer and accessories	P-GASS	NO	NP-53.9 - Small Value Procurement	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	GOP	200000	200000		Job Order, Services and Wages
0001000	Professional ing for Electrical Plan	P-GASS	NO	NP-53.9 - Small Value Procurement	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	GOP	90000	90000		Job Order, Services and Wages
0001000	Labor and materials for Partry/Nursery Shield	P-GASS	NO	NP-53.9 - Small Value Procurement	2ND QUARTER	2ND QUARTER	2ND QUARTER	2ND QUARTER	GOP	200000	200000		Job Order, Services and Wages
0001000	Procurement of transformer and electrical materials	P-GASS	NO	NP-53.9 - Small Value Procurement	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	GOP	500000	500000		Job Order, Services and Wages
0001000	Labor and materials for installation of Bulletin Board- sliding clear glass, cork board,framing,	P-GASS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2ND QUARTER	2ND QUARTER	GOP	20000	20000		Job Order, Services and Wages
0001000	Labor and materials for the installation of 3 units Fire Alarm and 3 units Smoke detector	P-GASS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2ND QUARTER	2ND QUARTER	GOP	20000	20000		Job Order, Services and Wages
0001000	labor for tables assembled from confiscated forest products	CN-EMS	NO	NP-53.9 - Small Value Procurement	2ND QUARTER	2ND QUARTER	2ND QUARTER	2ND QUARTER	GOP	72000	72000		Job Order, Services and Wages
0001000	labor for chairs assembled from confiscated forest products	CN-EMS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2ND QUARTER	2ND QUARTER	GOP	24000	24000		Job Order, Services and Wages
0001000	Office table desk glass top cover	P-EMS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2ND QUARTER	2ND QUARTER	GOP	1500	1500		Job Order, Services and Wages
0001000	Labor and materials for fabrication of Tent w/ canopy	PABEU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3RD QUARTER	3RD QUARTER	GOP	20000	20000		Job Order, Services and Wages
0001000	Labor for office built-in cabinet out of confiscated forest products	EMS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1ST QUARTER	1ST QUARTER	GOP	15000	15000		Job Order, Services and Wages
0000000	Labor and materials for repair of cages (RWRC)	CT-RWRC	NO	NP-53.9 - Small Value Procurement	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	GOP	100000	100000		Job Order, Services and Wages
0001000	Labor and materials for fabrication of window grill of records room	CT-GASS	NO	NP-53.9 - Small Value Procurement	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	GOP	100000	100000		Job Order, Services and Wages
0001000	Labor for construction of two (2) nursery seedling beds/ recovery chamber	CT-NGP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2ND QUARTER	2ND QUARTER	GOP	40000	40000		Job Order, Services and Wages



00000000	Labor and materials for signage-Name holder	ct-gass	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1ST QUARTER	1ST QUARTER	GOP	10000	10000	Job Order, Services and Wages
00000000	Wall mirror for Conference Hall	ct-gass	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1ST QUARTER	1ST QUARTER	GOP	1500	1500	Job Order, Services and Wages
00000000	Sliding window glass	ct-gass	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1ST QUARTER	1ST QUARTER	GOP	1500	1500	Job Order, Services and Wages
00000000	Random Drugtest	CT-p-gass	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1ST QUARTER	1ST QUARTER	GOP	42500	42500	Job Order, Services and Wages
00050000	soft/hard binding of reports, ENR,FE,etc for CY2022	p-planning	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1ST,2ND,3RD,4T H QTR	1ST,2ND,3RD, 4TH QTR	GOP	6300	6300	Job Order, Services and Wages
00010000	Upholstery for MultiCab	P-NGP	NO	NP-53.9 - Small Value Procurement	N/A	N/A				5000	5000	Job Order, Services and Wages
00000000	Drinking Water	P-CT- GASS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Monthly	Monthly	GOP	56700	56700	Job Order, Services and Wages
00010000	Improvement of establishment of Nursery,Installation of overhead irrigation system and construction of additional concrete nursery seedling bed	ct-ngp	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2ND QUARTER	2ND QUARTER	GOP	68000	68000	Job Order, Services and Wages
00000000	Notarial Services	ct-gass	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1ST,2ND,3RD,4T H QTR	1ST,2ND,3RD, 4TH QTR	GOP	47000	47000	Job Order, Services and Wages
00000000	EMIAC Internet Services	p-gass	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1ST,2ND,3RD,4T H QTR	1ST,2ND,3RD, 4TH QTR	GOP	24000	24000	Job Order, Services and Wages
00010000	NGP MAINTENANCE AND PROTECTION	CN,CT- NGP,PA	NO	NP-53.12 Community Participation	1ST,2ND,3RD, 4TH QTR	1ST,2ND,3RD, 4TH QTR	1ST,2ND,3RD,4T H QTR	1ST,2ND,3RD, 4TH QTR	GOP	45701788	45701788	SEEDLING PRODUCTION,PLANTA TION,MAINTENANCE AND PROTECTION

Prepared by: \_\_\_\_\_ Noted by: \_\_\_\_\_ Certify as to funds availability: \_\_\_\_\_ Recommending Approval: \_\_\_\_\_ Approved by: \_\_\_\_\_

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