

## DENR-PENRO AGUSAN DEL NORTE Annual Procurement Plan for FY2024

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
000000000	Procurement of security services	GASS	YES	Competitive Bidding	4TH QUARTER	4TH QUARTER	1ST QUARTER	1ST QUARTER	GoP	1332280	1332280		Security Services
100001000	Construction of Small Water Impounding System (SWIS)	CN-NGP	YES	Competitive Bidding	4TH QUARTER	4TH QUARTER	1ST QUARTER	1ST QUARTER	GoP	1978000		1978000	SWIS construction
100000100001000;200000100005000;310100100001000;310204100001000;310205100001000;310205100002000;310202100001000;3102011000010000;2000001000001000													
	Office supplies and equipment	P-AND	NO	Shopping	1st,2nd,3rd,4thqtr	1st,2nd,3rd,4th d	1ST,2ND,3RD,4TH	1ST,2ND,3RD,4T	GoP	1597996.2	1597996.2		Common office supplies not available at PS-DBM
000000000	MDS Check, Official Receipt, Stamps, Ledger Cards	CT,CN,P-G	NO	NP-53.5 Agency-to-	N/A	N/A	1ST,2ND,3RD,4TH	1ST,2ND,3RD,4T	GoP	49150	49150		Accountable Forms

10000010 0001000;2 00000100 005000;31 01001000 01000;310 20410000 1000;310													
20510000 1000;3102 05100002 000;31020													
21000010 00;310201 10000100 0;2000001 00001000													
	Office supplis ad equipment	P-AND	NO	NP-53.5 Agency-to-	N/A	N/A	1ST,2ND,3RD,4TH	1ST,2ND,3RD,4TH	GoP	1665008.02	1665008.02		Common office supplies available at PS-DBM
000000000	Soil Analysis	CT,CN-PAE	NO	NP-53.5 Agency-to-	N/A	N/A	1ST,2ND,3RD,QTR	1ST,2ND,3RD.Q	GoP	18600	18600		Soil Analysis
000000000	Water quality sample	CT,CN-PAE	NO	NP-53.5 Agency-to-	N/A	N/A	1ST,2ND,3RD,QTR	1ST,2ND,3RD.Q	GoP	270000	270000		Water sample
000000000	Group Insurance forCave Management	p-pabes	NO	NP-53.5 Agency-to-	N/A	N/A	2ND QUARTER	2ND QUARTER	GoP	10000	10000		Insurance
100001000	Long reach prunign gear	P-NGP	NO	NP-53.9 - Small Val	N/A	N/A	1ST QUARTER	1ST QUARTER	GoP	2000	2000		Hardware supplies and construction materials
100001000	Steel Bar	P-NGP	NO	NP-53.9 - Small Val	N/A	N/A	1ST QUARTER	1ST QUARTER	GOP	1750	1750		Hardware supplies and construction materials
100001000	Sharp Bolo	P-NGP	NO	NP-53.9 - Small Val	N/A	N/A	1ST QUARTER	1ST QUARTER	GOP	2500	2500		Hardware supplies and construction materials
100001000	Bolo Sharpener	P-NGP	NO	NP-53.9 - Small Val	N/A	N/A	1ST QUARTER	1ST QUARTER	GOP	500	500		Hardware supplies and construction materials
100001000	Grass Cutter	P-NGP	NO	NP-53.9 - Small Val	N/A	N/A	1ST QUARTER	1ST QUARTER	GOP	20000	20000		Hardware supplies and construction materials
000000000	Varnish (12 bottles Mahogany, 12 bottles Natural)	CN-GASS	NO	NP-53.9 - Small Val	N/A	N/A	1ST QUARTER	1ST QUARTER	GOP	1920	1920		Hardware supplies and construction materials
000000000	Paint Brush 2"	CN-GASS	NO	NP-53.9 - Small Val	N/A	N/A	1ST QUARTER	1ST QUARTER	GOP	180	180		Hardware supplies and construction materials
000000000	Circuit Breaker 300 Amp	CN-GASS	NO	NP-53.9 - Small Val	N/A	N/A	1ST QUARTER	1ST QUARTER	GOP	65000	65000		Hardware supplies and construction materials
100001000	Cement	P-NGP	NO	NP-53.9 - Small Val	N/A	N/A	1ST QUARTER	1ST QUARTER	GOP	5950	5950		Hardware supplies and construction materials
100001000	Hollowblocks	P-NGP	NO	NP-53.9 - Small Val	N/A	N/A	1ST QUARTER	1ST QUARTER	GOP	2590	2590		Hardware supplies and construction materials

000000000	Paint materials-(Paint, brush,etc.)	P-GASS	NO	NP-53.9 - Small Val	N/A	N/A	1ST QUARTER	1ST QUARTER	GOP	10000	10000		Hardware supplies and construction materials
000000000	Spray paint (red, white)	CT-PA	NO	NP-53.9 - Small Val	N/A	N/A	2ND QUARTER	2ND QUARTER	GOP	400	400		Hardware supplies and construction materials
000000000	Extension Wire	P,CN-GASS	NO	NP-53.9 - Small Val	N/A	N/A	1ST QUARTER	1ST QUARTER	GOP	4800	4800		Hardware supplies and construction materials
100001000	Sand, Gravel	N-NGP	NO	NP-53.9 - Small Val	N/A	N/A	1ST QUARTER	1ST QUARTER	GOP	14000	14000		Hardware supplies and construction materials
100001000	3" PVC pipe	N-NGP	NO	NP-53.9 - Small Val	N/A	N/A	1ST QUARTER	1ST QUARTER	GOP	2500	2500		Hardware supplies and construction materials
100001000	3" PVC elbow	N-NGP	NO	NP-53.9 - Small Val	N/A	N/A	1ST QUARTER	1ST QUARTER	GOP	500	500		Hardware supplies and construction materials
100001000	Common Nail 2",3,4	N-NGP	NO	NP-53.9 - Small Val	N/A	N/A	1ST QUARTER	1ST QUARTER	GOP	873	873		Hardware supplies and construction materials
100001000	Polyethylene Bag (5 x 6) with gusset	N-NGP	NO	NP-53.9 - Small Val	N/A	N/A	1ST QUARTER	1ST QUARTER	GOP	40000	40000		Agricultural Supplies and equipment
100001000	Foliar Fertilizer	N-NGP	NO	NP-53.9 - Small Val	N/A	N/A	1ST QUARTER	1ST QUARTER	GOP	10000	10000		Agricultural Supplies and equipment
100001000	Vermicast 50 kg per sack	N-NGP	NO	NP-53.9 - Small Val	N/A	N/A	1ST QUARTER	1ST QUARTER	GOP	26000	26000		Agricultural Supplies and equipment
000000000	Flower Pot	P-GASS	NO	NP-53.9 - Small Val	N/A	N/A	2ND QUARTER	2ND QUARTER	GOP	3600	3600		Kitchenwares and Janitorial supplies
200001000	Airpot 3liters	P-MES	NO	NP-53.9 - Small Val	N/A	N/A	3RD QUARTER	3RD QUARTER	GOP	2500	2500		Kitchenwares and Janitorial supplies
000000000	UTILITY PAIL, size: Large	CN-GASS	NO	NP-53.9 - Small Val	N/A	N/A	3RD QUARTER	3RD QUARTER	GoP	1500	1500		Kitchenwares and Janitorial supplies
000000000	DIPPER (TABO), Standard Size	CN-GASS	NO	NP-53.9 - Small Val	N/A	N/A	3RD QUARTER	3RD QUARTER	GoP	300	300		Kitchenwares and Janitorial supplies
000000000	Black out Curtain	CT-GASS	NO	NP-53.9 - Small Val	2ND QUARTER	2ND QUARTER	2ND QUARTER	2ND QUARTER	GOP	60000	60000		Office supplies and equipment
000000000	Extendable Curtsin Rod	CT-GASS	NO	NP-53.9 - Small Val	N/A	N/A	1ST QUARTER	1ST QUARTER	GOP	3500	3500		Office supplies and equipment
000000000	Mirror	P-GASS	NO	NP-53.9 - Small Val	N/A	N/A	1ST QUARTER	1ST QUARTER	GoP	1000	1000		Office supplies and equipment
000000000	Binding Machine	P-GASS	NO	NP-53.9 - Small Val	N/A	N/A	2ND QUARTER	2ND QUARTER	GoP	15000	15000		Office supplies and equipment
000000000	Philippine Flag	P-GASS	NO	NP-53.9 - Small Val	N/A	N/A	1ST QUARTER	1ST QUARTER	GoP	2000	2000		Office supplies and equipment
000000000	Ceiling Fan	P-GASS	NO	NP-53.9 - Small Val	N/A	N/A	2ND QUARTER	2ND QUARTER	GoP	2500	2500		Office supplies and equipment
000000000	Storage box Capacity(20L) size:L39xW29.5xH25	,C,P,CN.-R	NO	NP-53.9 - Small Val	N/A	N/A	1ST,2ND QUARTE	1ST,2ND QUAR	GOP	5800	5800		Office supplies and equipment
000000000	Refrigerator-feet,inverer,stainless	P-GASS	NO	NP-53.9 - Small Val	N/A	N/A	1ST QUARTER	1ST QUARTER	GOP	18000	18000		Office supplies and equipment

000000000	Multi-layer steel index cabinet 48 drawers (5"x 8"card)	CN-GASS	NO	NP-53.9 - Small Val	N/A	N/A	2ND QUARTER	2ND QUARTER	GOP	35000	35000		Office supplies and equipment
000000000	Map and Plan Cabinet	CN-GASS	NO	NP-53.9 - Small Val	N/A	N/A	2ND QUARTER	2ND QUARTER	GOP	20000	20000		Office supplies and equipment
000000000	Portable Speaker Built-in Microphone and Guitar Inputs 240 watts, Bluetooth connectivity and 18 hours of battery life	CN-GASS	NO	NP-53.9 - Small Val	N/A	N/A	1ST QUARTER	1ST QUARTER	GOP	30000	30000		Office supplies and equipment
000000000	Fire Extinguisher Refill	CT-GASS	NO	NP-53.9 - Small Val	N/A	N/A	1ST QUARTER	1ST QUARTER	GOP	10000	10000		Office supplies and equipment
000000000	Food Consumption (Fruits, Fish, Cerelac, Food Supplement-Tiki-Tiki 120ml)	CT-RWRC	NO	NP-53.9 - Small Val	N/A	N/A	QUARTERLY	QUARTERLY	GOP	134580	134580		Food supplies and mateials
000000000	First Aid kit (Cotton, Betadine, alcohol, ASSTD. MEDICAL SUPPLIES, syringe, face mask etc.)	CT-RWRC	NO	NP-53.9 - Small Val	N/A	N/A	1ST QUARTER	1ST QUARTER	GOP	4250	4250		Food supplies and mateials
000000000	Boots (White/Black, size 8,9)	CT-RWRC	NO	NP-53.9 - Small Val	N/A	N/A	2ND QUARTER	2ND QUARTER	GOP	700	700		Food supplies and mateials
000000000	Kennel Cage (plastic) Large	CT-RWRC	NO	NP-53.9 - Small Val	N/A	N/A	2ND QUARTER	2ND QUARTER	GOP	3000	3000		Food supplies and mateials
000000000	Weighing Scale (20 kg.)	CT-RWRC	NO	NP-53.9 - Small Val	N/A	N/A	1ST QUARTER	1ST QUARTER	GOP	3000	3000		Food supplies and mateials
000000000	Catching net (S,m,l)	CT-RWRC	NO	NP-53.9 - Small Val	N/A	N/A	1ST QUARTER	1ST QUARTER	GoP	2100	2100		Food supplies and mateials
000000000	Shoulder Length Gloves	CT-RWRC	NO	NP-53.9 - Small Val	N/A	N/A	2ND QUARTER	2ND QUARTER	GOP	2400	2400		Food supplies and mateials
000000000	Black/Blue towel large size	CT-RWRC	NO	NP-53.9 - Small Val	N/A	N/A	2ND QUARTER	2ND QUARTER	GOP	1000	1000		Food supplies and mateials
000000000	Scrub shirt with pants	CT-RWRC	NO	NP-53.9 - Small Val	N/A	N/A	2ND QUARTER	2ND QUARTER	GOP	1500	1500		Food supplies and mateials
000000000	Disinfectant/bleach	CT-RWRC	NO	NP-53.9 - Small Val	N/A	N/A	1ST QUARTER	1ST QUARTER	GOP	1500	1500		Food supplies and mateials
000000000	Pressure (940 hPa-1020 hPa) Barometer, Barograph, digital	CDS-WRUS	NO	NP-53.9 - Small Val	N/A	N/A	3RD QUARTER	3RD QUARTER	GOP	800	800		Food supplies and mateials
000000000	Temperature (0°C-50°C) room, max & min, liquid, thermograph, dial type and digital	CDS-WRUS	NO	NP-53.9 - Small Val	N/A	N/A	3RD QUARTER	3RD QUARTER	GOP	950	950		Food supplies and mateials
000000000	Relative Humidity (30%-90% at 20°C & 30°C)	CDS-WRUS	NO	NP-53.9 - Small Val	N/A	N/A	3RD QUARTER	3RD QUARTER	GOP	800	800		Food supplies and mateials
100001000	Hygrograph	CT-NGP	NO	NP-53.9 - Small Val	N/A	N/A	3RD QUARTER	3RD QUARTER	GOP	850	850		Food supplies and mateials
000000000	Raingauge tipping bucket, cylindrical (10-300 mm/hr)	CT-PABEU	NO	NP-53.9 - Small Val	N/A	N/A	3RD QUARTER	3RD QUARTER	GOP	900	900		Food supplies and mateials
000000000	Wind Anemometer (2m/s-100m/s)	CT-CRFMU	NO	NP-53.9 - Small Val	N/A	N/A	3RD QUARTER	3RD QUARTER	GOP	1955	1955		Food supplies and mateials





0000000000	Handed mesh net (3 m length)	b-bags	NO	1P-23-8 - Small	AVL	AVL	2ND QUARTER	2ND QUARTER	GOB	200	200		Food supplies and material
0000000000	Cleaning gloves size large	b-bags	NO	1P-23-8 - Small	AVL	AVL	1ST QUARTER	1ST QUARTER	GOB	100	100		Food supplies and material
0000000000	Rubber gloves Kitchen Dish Washing	b-bags	NO	1P-23-8 - Small	AVL	AVL	1ST QUARTER	1ST QUARTER	GOB	3000	3000		Food supplies and material
0000000000	Back-pig	b-bags	NO	1P-23-8 - Small	AVL	AVL	1ST QUARTER	1ST QUARTER	GOB	10000	10000		Food supplies and material
0000000000	Net camera	CI-MCB	NO	1P-23-8 - Small	AVL	AVL	2ND QUARTER	2ND QUARTER	GOB	15000	15000		Food supplies and material
0000000000	2cm Ventilation: Square mesh size of 2cm x iron mesh 2mm thickness. One side with up side totally made up of 2mm thickness. Doors: Only on metal of 8mm. Foot: iron mesh of mesh of 2mm thickness. Floor: 20lb 25mm. Sides: iron Frame: 20lb metal pattern of size 32 x (80cm x 45cm x 45cm) Medium Body size Wildlife species cage	CI-MCB	NO	1P-23-8 - Small	AVL	AVL	1ST QUARTER	1ST QUARTER	GOB	8500	8500		Food supplies and material
0000000000	to lifting - Two side handles one on each side for Ventilation - Holes on sides as per handles and locking arrangements. Water proof ply of 18mm in thickness with thickness. Foot - Water proof ply of 18mm in thickness and with mesh on two sides. Sides: Water proof ply to top and bottom left 2 M to top and right 2 M to top and with 2 M x 25 to edge 2 M Frame: Wildlife cage (Python) 75cm x 80cm x 25cm	CI-GASS	NO	1P-23-8 - Small	AVL	AVL	1ST QUARTER	1ST QUARTER	GOB	1200	1200		Food supplies and material
0000000000	Snake Tongue Portable Snake Catcher	CI-GASS	NO	1P-23-8 - Small	AVL	AVL	1ST QUARTER	1ST QUARTER	GOB	8000	8000		Food supplies and material
0000000000	Catcher stick	CI-GASS	NO	1P-23-8 - Small	AVL	AVL	1ST QUARTER	1ST QUARTER	GOB	5400	5400		Food supplies and material
0000000000	Snake Shimless Steel Snake Long Handle Anti-Bite Handling	CI-GASS	NO	1P-23-8 - Small	AVL	AVL	1ST QUARTER	1ST QUARTER	GOB	1000	1000		Food supplies and material
0000000000	Anti-Bite Protection Gloves Safety Gloves	CI-GASS	NO	1P-23-8 - Small	AVL	AVL	1ST QUARTER	1ST QUARTER	GOB	5400	5400		Food supplies and material
0000000000	Garbage Bin (Ht: 1 cm, W: 23 cm)	CI-KWBC	NO	1P-23-8 - Small	AVL	AVL	1ST QUARTER	1ST QUARTER	GOB	5400	5400		Food supplies and material

000000000	Plastic Cable Zip Tie Fasten Wrap, 100 pcs White, 150mm	cn-watershed	NO	NP-53.9 - Small Val	N/A	N/A	1ST QUARTER	1ST QUARTER	GOP	120	120	Maintennce and repair of Watershed
000000000	Plastic Cable Zip Tie Fasten Wrap, 100 pcs White, 100mm	cn-watershed	NO	NP-53.9 - Small Val	N/A	N/A	1ST QUARTER	1ST QUARTER	GOP	80	80	Maintennce and repair of Watershed
000000000	Steel twist wire tire wraps (diameter72to95MM)	cn-watershed	NO	NP-53.9 - Small Val	N/A	N/A	1ST QUARTER	1ST QUARTER	GOP	400	400	Maintennce and repair of Watershed
000000000	WD-40 Multipurpose Product (30ml)	cn-watershed	NO	NP-53.9 - Small Val	N/A	N/A	1ST QUARTER	1ST QUARTER	GOP	1750	1750	Maintennce and repair of Watershed
000000000	Paint, Rust-off gray metal primer, 4.0Liters	cn-watershed	NO	NP-53.9 - Small Val	N/A	N/A	1ST QUARTER	1ST QUARTER	GOP	1200	1200	Maintennce and repair of Watershed
000000000	Side Cutting Plier, 8 Inches	cn-watershed	NO	NP-53.9 - Small Val	N/A	N/A	1ST QUARTER	1ST QUARTER	GOP	220	220	Maintennce and repair of Watershed
200001000	First Aid kit (Cotton, Betadine,alcohol, etc.)	EMS	NO	NP-53.9 - Small Val	N/A	N/A	1ST QUARTER	1ST QUARTER	GOP	2500	2500	Field supplies and equipmen
200001000	Dry-bag, Water proof, single Sling strap and D-ring for attachment	EMS	NO	NP-53.9 - Small Val	N/A	N/A	1ST QUARTER	1ST QUARTER	GOP	12500	12500	Field supplies and equipmen
000000000	Gallon	CDS-WRUS	NO	NP-53.9 - Small Val	N/A	N/A	1ST QUARTER	1ST QUARTER	GOP	1600	1600	Field supplies and equipmen
000000000	Mesh net for insect trap	CDS-WRUS	NO	NP-53.9 - Small Val	N/A	N/A	1ST QUARTER	1ST QUARTER	GOP	1000	1000	Field supplies and equipmen
100001000	Wheel barrow	NGP	NO	NP-53.9 - Small Val	N/A	N/A	2ND QUARTER	2ND QUARTER	GOP	2500	2500	Field supplies and equipmen
000000000	Nylon knotted meh net (average mesh 36mm and average height 2-3 meters	CDS-WRUS	NO	NP-53.9 - Small Val	N/A	N/A	1ST QUARTER	1ST QUARTER	GOP	200	200	Field supplies and equipmen
000000000	L-839 XHP 50.2 zoom tactical flash light rechargeable water proof	CDS-WRUS	NO	NP-53.9 - Small Val	N/A	N/A	1ST QUARTER	1ST QUARTER	GOP	9000	9000	Field supplies and equipmen
000000000	Water depth gauge ruler	CDS-WRUS	NO	NP-53.9 - Small Val	N/A	N/A	1ST QUARTER	1ST QUARTER	GOP	1000	1000	Field supplies and equipmen
200001000	Searchlight	CNAS	NO	NP-53.9 - Small Val	N/A	N/A	1ST QUARTER	1ST QUARTER	GOP	30000	30000	Field supplies and equipmen
200001000	T-Shirt for Environment Month Celebration	p-and	NO	NP-53.9 - Small Val	2ND QUARTER	2ND QUARTER	2ND QUARTER	2ND QUARTER	GOP	96000	96000	T-shirt Printing
200001000	Sports and Cheerdance Uniform and Accessories	p-and	NO	NP-53.9 - Small Value Procurement			2ND QUARTER	2ND QUARTER	GOP	26000	26000	T-shirt Printing
200001000	(VAWC 18day campaign celebration)	p-and	NO	NP-53.9 - Small Val	4th Quarter	4th QUARTER	4th QUARTER	4th QUARTER	GOP	83100	83100	T-shirt Printing
200001000	(Womens Month Celebration)	p-and	NO	NP-53.9 - Small Val	1st QUARTER	1st QUARTER	1ST QUARTER	1ST QUARTER	GOP	113680	113680	T-shirt Printing
100001000	T-shirt customized (NGP assessment)	ct-ngp	NO	NP-53.9 - Small Val	1st QUARTER	1st QUARTER	1ST QUARTER	1ST QUARTER	GOP	25000	25000	T-shirt Printing
000000000	Sublimation T-shirt	ct-pa	NO	NP-53.9 - Small Val	N/A	N/A	3RD QUARTER	3RD QUARTER	GOP	10000	10000	T-shirt Printing

000000000

000000000

000000000

<p>unexpected events EXHIBIT 'CH' implementation and other Bism (Sustainability) Participation' CDD/CDG Sustainability' Planning of PA Management Bism (Sustainability) Analysis' Participation Planning and Management Management Bism ' Planning of Workshop for the Preparation of Lake Management Plan' Participation Planning meeting' Stakeholder consultation of Lake event' BAMB meeting' Special BAMB Meeting' ICC' etc' PAO Day' Special 'CEPA related activities (MOO) Core SPECIAL BAMB' ICB' PA' ENFORCEMENT</p>	<p>0-0000</p>	<p>NO</p>	<p>15-23-8 - Small Value Procurement</p>	<p>WV</p>	<p>1st 2nd 3rd 4th 5th</p>	<p>1st 2nd 3rd 4th 5th</p>	<p>GOB</p>	<p>33000</p>	<p>33000</p>		<p>Participatory Funding</p>
<p>unexpected activities) Act of Care and Karet and etc and other National Green Air Month' International National Environment Awareness Month National Disaster Consciousness Month Green up Month' World Air Day International Coastal Clean-up' National Conservation of the mangrove ecosystems Awareness Day' International Day for the Girl Day' World Day' World Peace Oceans Day' Earth Day' World Migration Eagle Week' Environment Month' World Day for Biological Diversity' World Ocean' Coral Triangle Day' International Day' World Heritage Day' Month of the International Forest Day' World Wildlife Week' World Water Day' (National Month' World</p>	<p>0-0000</p>	<p>NO</p>	<p>15-23-8 - Small Value</p>	<p>WV</p>	<p>1st 2nd 3rd 4th 5th</p>	<p>1st 2nd 3rd 4th 5th</p>	<p>GOB</p>	<p>13311</p>	<p>13311</p>		<p>Participatory Funding</p>
<p>End LAW ) Monday' Wednesday' 1st Day Campaign to TARPAUGI Funding ( National Women's</p>	<p>0-0000</p>	<p>NO</p>	<p>15-23-8 - Small Value</p>	<p>WV</p>	<p>1st 2nd 3rd 4th 5th</p>	<p>1st 2nd 3rd 4th 5th</p>	<p>GOB</p>	<p>13320</p>	<p>13320</p>		<p>Participatory Funding</p>
<p>Value 'etc) Sustainable Day' No Girl Policy' Core Sustainable Environment Month' Local Organizational System' Citizen activities' CAD' LAMC' GICSEMI TARPAUGI Funding ( GASS related</p>	<p>0-0000</p>	<p>NO</p>	<p>15-23-8 - Small Value</p>	<p>WV</p>	<p>1st 2nd 3rd 4th 5th</p>	<p>1st 2nd 3rd 4th 5th</p>	<p>GOB</p>	<p>10410</p>	<p>10410</p>		<p>Participatory Funding</p>

	Tarpaulin printing for the celebration of (Internationsl Coastal Clean-up (ICC) 2023 (size: 4x5ft @20.00/sq.ft, World Wetland Day 2023 (size: 4x5ft @20.00/sq.ft, World Wildlife Day 2023 (size: 4x5ft @20.00/sq.ft, World Migratory Day 2023 (size: 4x5ft @20.00/sq.ft, Ocean Month 2023 (size: 4x5ft @20.00/sq.ft, CTI 2023 (size: 4x5ft @20.00/sq.ft, Philippine Eagle Week 2023 (size: 4x5ft @20.00/sq.ft, (World-Water-Day), Celebration Earth Hour 2023, Celebration of International day of Forest 2023, Celebration of Earth Day 2023, International Biodiversity day 2023, Celebration of World environment day 2023, Celebration of National Environmental awareness month 2023, National Climate Change Concioussness Week 2023, Celebration of World												
000000000	Seagrass Day 2023 (size: 4x5ft @ 20.00/sq.ft.), World Reef Awareness 2023 (size: 4x5ft @ 20.00/sq.ft.), Celebration of CTI 2023 (size: 4x5ft @ 20.00/sq.ft.), Rivers for life.ch	CN-PABES,G ASS,WAR US,COAS TAL	NO	NP-53.9 - Small Val	N/A	N/A	1st,2nd,3rd4th QUA	1ST,2ND,3RD,4T	GOP	16960	16960		Tarpaulin Printng
000000000	Inagural plate/Commemorative plaque (Acrylic display) for Confernce room & Hostel building, Acrylic signage for conference room and hostel	CT-GASS	NO	NP-53.9 - Small Val	N/A	N/A	1ST QUARTER	1ST QUARTER	GOP	7500	7500		Signages fabrication
000000000	CENRO-Tubay Thematic Maps (4x5ft) (synthetic/ photo paper) with glass & aluminun frame.	CT-GASS	NO	NP-53.9 - Small Val	N/A	N/A	1ST QUARTER	1ST QUARTER	GOP	9000	9000		Tarpaulin Printng
100005000	IEC Materials-Information Officer (Jacket/Hat/T-Shirt/Flyers/Tumlers,etc) Notebook planner,Tote bag, lanyard,	p-planning	NO	NP-53.9 - Small Val	N/A	N/A	3RD QUARTER	3RD QUARTER	GOP	42000	42000		IEC materials
000000000	signage with steel frame, umbrella,ecobag jacket with logo	ct-pa	NO	NP-53.9 - Small Val	N/A	N/A	1st,2nd,3rd4th QUA	1ST,2ND,3RD,4T	GOP	220000	220000		IEC materials
000000000	Tumbler/Fan/Mug/T-shirt/Ecobag etc.	p-pabes	NO	NP-53.9 - Small Val	N/A	N/A	2ND QUARTER	2ND QUARTER	GOP	18000	18000		IEC materials
100005000	soft/hard binding of quarterly,semi-annual,annual reports,ENR,FE ETC	p-planning	NO	NP-53.9 - Small Val	N/A	N/A	QUARTERLY	QUARTERLY	GOP	6300	6300		IEC materials
000000000	Risograph printing of forms, labor and materials for LMS (Back to Back)	cn-lms	NO	NP-53.9 - Small Val	N/A	N/A	1ST QUARTER	1ST QUARTER	GoP	44550	44550		risogrph
100001000	Cell Card	P,CN,CT-N	NO	NP-53.9 - Small Val	N/A	N/A	QUARTERLY	QUARTERLY	GoP	18000	18000		Communication Allowance
000000000	Matting/Floor Guard	P-GASS	NO	NP-53.9 - Small Val	N/A	N/A	1ST QUARTER	1ST QUARTER	GOP	30000	30000		Health and wellnes supplies and equipment
000000000	Assorted Medicine	P-GASS	NO	NP-53.9 - Small Val	N/A	N/A	1S,4th QUARTER	1ST,4thQUARTE	GOP	2000	2000		Health and wellnes supplies and equipment





200001000	Fuel/Gasoline/Diesel/Oil	ct,cn,p-pabes,p-gass, p-enforceme nt;CTUBA Y	NO	NP-53.9 - Small Val	N/A	N/A	1st,2nd,3rd4th QUA	1ST,2ND,3RD,4T	GOP	693734.8	693734.8		Petrloleum, Oil, Lubricanr
000000000	Change Oil	ct-gass	NO	NP-53.9 - Small Val	N/A	N/A	1st,2nd,3rd4th QUA	1ST,2ND,3RD,4T	GOP	4800	4800		Petrloleum, Oil, Lubricanr
000000000	Building Maintenance and repair (includes electrical wirings, glass tinting,rubberized matting)	p-gass	NO	NP-53.9 - Small Val	N/A	N/A	1st,2nd,3rd4th QUA	1ST,2ND,3RD,4T	GoP	100000	100000		Repair and maintenance of office building
000000000	maintenance & repair of CENRO Tubay Building (main office]	CTGASS	NO	NP-53.9 - Small Val	N/A	N/A	1st,2nd,3rd4th QUA	1ST,2ND,3RD,4T	GoP	150000	150000		Repair and maintenance of office building
000000000	maintenance & repair of CENRO Tubay Mess Hall, Conference Hall, Guard House & EMIAC	CTGASS	NO	NP-53.9 - Small Val	N/A	N/A	1st,2nd,3rd4th QUA	1ST,2ND,3RD,4T	GOP	100000	100000		Repair and maintenance of office building
000000000	Eletrical wirings installation	nas	NO	NP-53.9 - Small Val	N/A	N/A	1st,2nd,3rd4th QUA	1ST,2ND,3RD,4T	GOP	30000	30000		Repair and maintenance of office building
000000000	Flourscent Assembly 40 watts	nas	NO	NP-53.9 - Small Val	N/A	N/A	1st,2nd,3rd4th QUA	1ST,2ND,3RD,4T	GOP	6750	6750		Repair and maintenance of office building
000000000	Flourscent Assembly 20 watts	nas	NO	NP-53.9 - Small Val	N/A	N/A	1st,2nd,3rd4th QUA	1ST,2ND,3RD,4T	GOP	5250	5250		Repair and maintenance of office building
000000000	Bulb 18 watts	nas	NO	NP-53.9 - Small Val	N/A	N/A	1st,2nd,3rd4th QUA	1ST,2ND,3RD,4T	GOP	3000	3000		Repair and maintenance of office building
000000000	Repair and Maintenance of Camagong Anti-Environmental Crime Task Force Checkpoint	nas	NO	NP-53.9 - Small Val	N/A	N/A	1st,2nd,3rd4th QUA	1ST,2ND,3RD,4T	GOP	100000	100000		Repair and maintenance of office building
000000000	Repair and Maintenance of Look-out Tower	nas	NO	NP-53.9 - Small Val	N/A	N/A	1st,2nd,3rd4th QUA	1ST,2ND,3RD,4T	GOP	80000	80000		Repair and maintenance of office building
000000000	Repair and Maintenance of glass doors	nas	NO	NP-53.9 - Small Val	N/A	N/A	1st,2nd,3rd4th QUA	1ST,2ND,3RD,4T	GOP	60000	60000		Repair and maintenance of office building
000000000	Repair & Maintenance of office equipment (Aircondition, Refrigerator and Generator, Biometric,faucet )	cn,ct,p-gass	NO	NP-53.9 - Small Val	N/A	N/A	1st,2nd,3rd4th QUA	1ST,2ND,3RD,4T	GOP	465000	465000		Repair and maintenance of office equipment
000000000	Quarterly Maintenane of face and finger-print biometric software	c-gass	NO	NP-53.9 - Small Val	N/A	N/A	1st,2nd,3rd4th QUA	1ST,2ND,3RD,4T	GOP	20000	20000		Repair and maintenance of office equipment
000000000	Job Order, Repair & Maintenance of photocopier SPARE PARTS	cn,ct,p-gass	NO	NP-53.9 - Small Val	N/A	N/A	1st,2nd,3rd4th QUA	1ST,2ND,3RD,4T	GOP	69000	69000		Repair and maintenance of office equipment
000000000	Job Order, Printers (EPSON L210, L220, L360, L3110)	CTGASS	NO	NP-53.9 - Small Val	N/A	N/A	1st,2nd,3rd4th QUA	1ST,2ND,3RD,4T	GOP	4500	4500		Repair and maintenance of ICT office equipment
100001000	Other Repair and Maintenance	p-ict	NO	NP-53.9 - Small Val	N/A	N/A	1st,2nd,3rd4th QUA	1ST,2ND,3RD,4T	GOP	20000	20000		Repair and maintenance of ICT office equipment
100001000	Management of DENR Website- Application for Web-Hosting (.gov.ph) Domain Registration Cloud Server	p-ict	NO	NP-53.9 - Small Val	N/A	N/A	1st,2nd,3rd4th QUA	1ST,2ND,3RD,4T	GOP	6500	6500		Repair and maintenance of ICT office equipment

100001000	Monthly Internet Subscription-Failover Internet 100mbpsSME Enterprise Internet Connectivity with Auto Failover Backup	p-ict	NO	NP-53.9 - Small Val	N/A	N/A	1st,2nd,3rd4th QUA	1ST,2ND,3RD,4T	GOP	153600	153600	Repair and maintenance of ICT office equipment
100001000	Maintenance of Network Infrastructure and CCTV	p-ict	NO	NP-53.9 - Small Val	N/A	N/A	1st,2nd,3rd4th QUA	1ST,2ND,3RD,4T	GOP	10000	10000	Repair and maintenance of ICT office equipment
100001000	Subscription of Virtual Meeting Platform-Virtual Meeting Subscription Up to 100 participant	p-ict	NO	NP-53.9 - Small Val	N/A	N/A	1st,2nd,3rd4th QUA	1ST,2ND,3RD,4T	GOP	5500	5500	Repair and maintenance of ICT office equipment
200001000	Strada-Pick-up-Maintenance of Vehicles (Spare parts replacement -either or both from brake, tire, lube oil, and other spare parts may occur for vehicle maintenance) and labor cost for repair/change oil	P-ENFORCEMENT	NO	NP-53.9 - Small Val	N/A	N/A	3RD QUARTER	3RD QUARTER	GOP	82550	82550	Repair and maintenance of vehicle
100001000	Toyota HiLux Pick-up -Maintenance of Vehicles (Spare parts replacement-either or both from brake, tire, lube oil, and other spare parts may occur for vehicle maintenance) and labor cost for repair/change oil	p-ngp	NO	NP-53.9 - Small Val	N/A	N/A	1st,2nd,3rd4th QUA	1ST,2ND,3RD,4T	GOP	60000	60000	Repair and maintenance of vehicle
100001000	MultiCab -Maintenance of Vehicles (Spare parts replacement-either or both from brake, tire, lube oil, and other spare parts may occur for vehicle maintenance) and labor cost for repair/change oil including upholstery	p-ngp	NO	NP-53.9 - Small Val	N/A	N/A	1st,2nd,3rd4th QUA	1ST,2ND,3RD,4T	GOP	40000	40000	Repair and maintenance of vehicle
000000000	Toyota HILUX, (repainting, Spare parts - either or both from brake, tire, lube oil, and other spare parts may occur for vehicle maintenance) and labor cost for repair/change oil	CT-GASS	NO	NP-53.9 - Small Val	N/A	N/A	2nd,3rd4th QUART	ND,3RD,4TH QU	GOP	300000	300000	Repair and maintenance of vehicle
000000000	Mazda-Bongo, (repainting, Spare parts - either or both from brake, tire, lube oil, and other spare parts may occur for vehicle maintenance) and labor cost for repair/change oil	CT-GASS	NO	NP-53.9 - Small Val	N/A	N/A	1st,2nd,3rd4th QUA	1ST,2ND,3RD,4T	GOP	200000	200000	Repair and maintenance of vehicle
200001000	DELICA SHK 170-,Maintenance of Vehicle (Spare parts -either or both from brake, tire, lube oil, and other spare parts may occur for vehicle maintenance) and labor cost for repair/change oil	cn-enforcement	NO	NP-53.9 - Small Val	N/A	N/A	1st,2nd,3rd4th QUA	1ST,2ND,3RD,4T	GOP	150000	150000	Repair and maintenance of vehicle

200001000	STRADA/STAREX KEF284-,Maintenance of Vehicle- (Spare parts -either or both from brake, tire, lube oil, and other spare parts may occur for vehicle maintenance) and labor cost for repair/change oil	cn-enforcement	NO	NP-53.9 - Small Val	N/A	N/A	1st,2nd,3rd4th QUA	1ST,2ND,3RD,4T	GOP	150000	150000	Repair and maintenance of vehicle
000000000	MAZDA-,Maintenance of Vehicle- (Spare parts -either or both from brake, tire, lube oil, and other spare parts may occur for vehicle maintenance) and labor cost for repair/change oil	nas	NO	NP-53.9 - Small Val	N/A	N/A	1st,2nd,3rd4th QUA	1ST,2ND,3RD,4T	GOP	150000	150000	Repair and maintenance of vehicle
000000000	HILUX-,Maintenance of Vehicle- (Spare parts -either or both from brake, tire, lube oil, and other spare parts may occur for vehicle maintenance) and labor cost for repair/change oil	P-GASS	NO	NP-53.9 - Small Val	N/A	N/A	1st,2nd,3rd4th QUA	1ST,2ND,3RD,4T	GOP	25000	25000	Repair and maintenance of vehicle
200001000	HONDA XR and XRM-Maintenance of Motorcycle (Spare parts -either or both from brake, tire, lube oil, and other spare parts may occur for vehicle maintenance) and labor cost for repair/change oil	cn-enforcement	NO	NP-53.9 - Small Val	N/A	N/A	1st,2nd,3rd4th QUA	1ST,2ND,3RD,4T	GOP	80000	80000	Repair and maintenance of vehicle
000000000	Maintenance of Motorcycle (Disk brake pads/Drumk brake pads, Tire, Engine oil, other item may occur for vehicle maintenace and labor cost )	CT-GASS	NO	NP-53.9 - Small Val	N/A	N/A	1st,2nd,3rd4th QUA	1ST,2ND,3RD,4T	GOP	140000	140000	Repair and maintenance of vehicle
200001000	Maintenance of Motorcycle ( emission,Disk brake pads/Drumk brake pads, Tire, Engine oil, other item may occur for vehicle maintenace and labor cost )	p-gass;p-enforcement	NO	NP-53.9 - Small Val	N/A	N/A	1st,2nd,3rd4th QUA	1ST,2ND,3RD,4T	GOP	15000	15000	Repair and maintenance of vehicle
200001000	Maintenance of vehicles (Emission Testing,LTO Registration,Insurance) [-1 motorcycle]	P-ENFORCEMENT	NO	NP-53.9 - Small Val	N/A	N/A	1st,2nd,3rd4th QUA	1ST,2ND,3RD,4T	GOP	1000	1000	Repair and maintenance of vehicle
200001000	Maintenance of vehicles (Emission Testing,LTO Registration,Insurance) [ vehicles; ]	P-ENFORCEMENT	NO	NP-53.9 - Small Val	N/A	N/A	1st,2nd,3rd4th QUA	1ST,2ND,3RD,4T	GOP	6000	6000	Repair and maintenance of vehicle
000000000	Vehicle Emission ( Hi-lux)	CT-GASS	NO	NP-53.9 - Small Val	N/A	N/A	1st,2nd,3rd4th QUA	1ST,2ND,3RD,4T	GOP	1500	1500	Repair and maintenance of vehicle
000000000	Motocycle Emission (9 units)	CT-GASS	NO	NP-53.9 - Small Val	N/A	N/A	1st,2nd,3rd4th QUA	1ST,2ND,3RD,4T	GOP	4500	4500	Repair and maintenance of vehicle
000000000	Registration, emission and insurance of vehicle-Toyota hi-lux	CT-GASS	NO	NP-53.9 - Small Val	N/A	N/A	1st,2nd,3rd4th QUA	1ST,2ND,3RD,4T	GOP	10000	10000	Repair and maintenance of vehicle

000000000	CATERING SERVICES FOR TURN-OVER CEREMONY CUM COMMAND CONFERENCE OF DENR OFFICIALS )	p-gass	NO	NP-53.9 - Small Val	N/A	N/A	2ND QUARTER	2ND QUARTER	GOP	20000	20000		Catering Services
000000000	CATERING SERVICES FOR THE CONDUCT OF UNEXPECTED ACTIVITIES	p-gass	NO	NP-53.9 - Small Val	N/A	N/A	1st,3rd quarter	1st,3rd quarter	GOP	50000	50000		Catering Services
000000000	Catering Services - Environment Month - 2 Snacks & 1 Meal - 50 pax 540/pax PENROWIDE SPORTSFEST	p-gass	NO	NP-53.9 - Small Val	N/A	N/A	2ND QUARTER	2ND QUARTER	GOP	37800	37800		Catering Services
000000000	Catering Services--Environment Month--Regional Sportsfest ( 2 Snacks & 2 Meals - 50pax 840/pax for 2 days)	p-gass	NO	NP-53.9 - Small Val	2ND QUARTER	2ND QUARTER	2ND QUARTER	2ND QUARTER	GOP	84000	84000		Catering Services
000000000	Catering Services - DENR Anniversary ( 2 Snacks & 2 Meal - 400 pax 840/pax for 1 day)	p-gass	NO	NP-53.9 - Small Val	2ND QUARTER	2ND QUARTER	2ND QUARTER	2ND QUARTER	GOP	58800	58800		Catering Services
000000000	Catering Services - Health Awareness cum Family day ( 1 Snacks & Meal - 70 pax 540/pax for 1 day)	p-gass	NO	NP-53.9 - Small Val	N/A	N/A	2ND QUARTER	2ND QUARTER	GOP	37800	37800		Catering Services
000000000	Catering Services - Annual Assessment MSD (50pax @ 540/pax=27000 )	p-gass	NO	NP-53.9 - Small Val	N/A	N/A	4th QUARTER	4th QUARTER	GOP	27000	27000		Catering Services
000000000	Catering Services for PROCUREMENT ACTIVITIES	p-gass	NO	NP-53.9 - Small Val	N/A	N/A	4th QUARTER	4th QUARTER	GOP	12500	12500		Catering Services
100005000	IEC Activity for Youth/SC/PWD participants 35 pax @ 100 (snacks)	p-planning	NO	NP-53.9 - Small Val	N/A	N/A	1st,2nd,3rd4th QUA	1ST,2ND,3RD,4T	GOP	14000	14000		Catering Services
100005000	Catering Services for Culmination Activity of Work Immersion student cum IEC on Environmental Laws	p-planning	NO	NP-53.9 - Small Val	N/A	N/A	1st,2nd,3rd4th QUA	1ST,2ND,3RD,4T	GOP	100000	100000		Catering Services
100005000	National Women's Day Celebration Kick-off 70 pax @ 300 for 1 day (1 meal)	p-planning	NO	NP-53.9 - Small Val	N/A	N/A	1ST QUARTER	1ST QUARTER	GOP	17500	17500		Catering Services
100005000	18 Day Campaign to End VAW Celebration (Kick-Off/Culmination) 70 pax @ 550 for 1-day (2-snacks & 1-meal)	p-planning	NO	NP-53.9 - Small Val	N/A	N/A	4th QUARTER	4th QUARTER	GOP	38500	38500		Catering Services
100005000	National Women's Month Celebration 2023 Culmination Activity	p-planning	NO	NP-53.9 - Small Val	N/A	N/A	1ST QUARTER	1ST QUARTER	GOP	30100	30100		Catering Services
100005000	GAD Training cum Gift Giving	p-planning	NO	NP-53.9 - Small Val	N/A	N/A	4th QUARTER	4th QUARTER	GOP	23100	23100		Catering Services
100005000	2-Days Catering Services for the conduct of Province-wide Presentation and Target Setting , MSD Levelling off on Approved FY 2024 Budget @ Butuan City 35 participants x680/pax (2 snacks & 1 meal)	p-plannig	NO	NP-53.9 - Small Val	N/A	N/A	1ST QUARTER	1ST QUARTER	GOP	95200	95200		Catering Services

100005000	Top Officials (USEC/ASEC Field Visit at PENRO Agusan del Norte 2 Snacks & 1 meal - 40 pax	p-plannig	NO	NP-53.9 - Small Val	N/A	N/A	1ST,4th QUARTER	1ST,4th QUARTER	GOP	54400	54400		Catering Services
100005000	1-Day Catering Services for the conduct of PENRO-Wide Management Conference CY 2024 @ Butuan City 50 participants x 350/pax (2 snacks & 2 meals)	p-plannig	NO	NP-53.9 - Small Val	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GOP	272000	272000		Catering Services
100005000	2-Day Province-wide Mid year Assessment CY 2024@ Butuan City 50 participants x 875/pax (2 snacks & 2 meals)	p-plannig	NO	NP-53.9 - Small Val	N/A	N/A	3RD QUARTER	3RD QUARTER	GOP	43750	43750		Catering Services
100005000	1-Day PENROWide Reprogramming for FY 2024 Budget at Butuan City 35 participants (2 snacks & 2 meals)	p-plannig	NO	NP-53.9 - Small Val	N/A	N/A	4th QUARTER	4th QUARTER	GOP	23800	23800		Catering Services
100005000	1-Day Catering Services for the conduct of PENRO-wide Year-end Assessment CY 2023 @ Butuan City 80 participants (2 snacks & 2 meals)	p-plannig	NO	NP-53.9 - Small Val	N/A	N/A	4th QUARTER	4th QUARTER	GOP	117600	117600		Catering Services
100005000	1 Day Catering Services for Visitors (QMS Internal Audit, Official Visits, Etc.) 35 participants (2 snacks x 2 meals)	p-plannig	NO	NP-53.9 - Small Val	N/A	N/A	4th QUARTER	4th QUARTER	GOP	47600	47600		Catering Services
100005000	Provincial Full time delivery Unit meeeting 20pax@400/pax	p-plannig	NO	NP-53.9 - Small Val	N/A	N/A	1st,2nd,3rd4th QU	1ST,2ND,3RD,4T	GOP	96000	96000		Catering Services
100005000	CATERING SERVICES FOR FY 2023 MSD ATRATEGIC PLANNING AND QMS LEVELLING OFF( 540pax50/pax)	p-plannig	NO	NP-53.9 - Small Val	N/A	N/A	2ND QUARTER	2ND QUARTER	GOP	27000	27000		Catering Services
100005000	2days Catering services forPMT/SALN/OPCR Review	p-plannig	NO	NP-53.9 - Small Val	N/A	N/A	1ST QUARTER	1ST QUARTER	GOP	28000	28000		Catering Services
100005000	CATERING FOR PROVINCIAL QMS READINESS ASSESSMENT QUALITY AUDIT CUM PERFORMANCE MANGEMENT REVIEW	p-plannig	NO	NP-53.9 - Small Val	N/A	N/A	2ND QUARTER	2ND QUARTER	GOP	49680	49680		Catering Services
100005000	CATERING SERVICES FOR ONE DDAY VALIDATION FOR ENVIRONMENTAL AWARDS FOR GOVERNANCE AND LEADERSHIP EXCELLENCE (EAGLE) CY 2022	p-plannig	NO	NP-53.9 - Small Val	N/A	N/A	2ND QUARTER	2ND QUARTER	GOP	32000	32000		Catering Services
100005000	2days Provincial Consultation for the Formulation of ENR Medium Term Plan Cy 2024-2029	p-plannig	NO	NP-53.9 - Small Val	N/A	N/A	2ND QUARTER	2ND QUARTER	GOP	28000	28000		Catering Services
100005000	1day statistical related catering activities 51pax@500	p-plannig	NO	NP-53.9 - Small Val	N/A	N/A	1st,2nd,3rd4th QU	1ST,2ND,3RD,4T	GOP	102000	102000		Catering Services
000000000	Catering Services forHANDOG Titulo	P-LMS	NO	NP-53.9 - Small Val	N/A	N/A	3RD QUARTER	3RD QUARTER	GOP	16500	16500		Catering Services

000000000	Catering Services forHANDOG Titulo	P-LMS	NO	NP-53.9 - Small Val	N/A	N/A	3RD QUARTER	3RD QUARTER	GOP	16500	16500		Catering Services
100001000	Quarterly Assessment (540/pax@40participants)	P-NGP	NO	NP-53.9 - Small Val	N/A	N/A	1st,2nd,3rd4th QUA	1ST,2ND,3RD,4T	GOP	86400	86400		Catering Services
100001000	Quarterly Meetings (330/pax@20participants)	P-NGP	NO	NP-53.9 - Small Val	N/A	N/A	1st,2nd,3rd4th QUA	1ST,2ND,3RD,4T	GOP	26400	26400		Catering Services
100001000	Special Events-Tree Planting,Cleaan-up,CEPA (330@20pax	P-NGP	NO	NP-53.9 - Small Val	N/A	N/A	1st,2nd,3rd4th QUA	1ST,2ND,3RD,4T	GOP	26400	26400		Catering Services
200001000	Monitoring & Enforcement Section Capability Building/Learning Event/Assessment (3days) Php120/40pax (AM snack) + Php300/40pax (lunch) + Php120/40pax (PM snack)	ORCEMENT	NO	NP-53.9 - Small Val	N/A	N/A	2ND QUARTER	2ND QUARTER	GOP	86400	86400		Catering Services
200001000	MFPC Quarterly Meetings Php120/50pax (AM snack) + Php300/50pax (lunch) + Php120/50pax(PM snack) + Php300/50pax (dinner)	ORCEMENT	NO	NP-53.9 - Small Val	N/A	N/A	1st,2nd,3rd4th QUA	1ST,2ND,3RD,4T	GOP	168000	168000		Catering Services
200001000	Unexpected Special Events / Environmental Heroes Awarding Php120/60pax (AM snack) + Php300/60pax (lunch) + Php120/60pax (PM snack)	ORCEMENT	NO	NP-53.9 - Small Val	N/A	N/A	3RD QUARTER	3RD QUARTER	GOP	42000	42000		Catering Services
200001000	Midyear / Year End Assessment/Starategic Planning Php120/50pax (AM snack) + Php300/50pax (lunch) + Php120/50pax(PM snack) + Php300/50pax (dinner)	ORCEMENT	NO	NP-53.9 - Small Val	N/A	N/A	2ND QUARTER	2ND QUARTER	GOP	84000	84000		Catering Services
000000000	Catering services for the conduct of strategic planning workshop/consultation	p-PABES	NO	NP-53.9 - Small Val	N/A	N/A	3RD QUARTER	3RD QUARTER	GOP	55000	55000		Catering Services
000000000	Catering services for the conduct of network management plan- 3days @30pax with accomodation ( Breakfast,AM &PM Snacks, Lunch, Dinner)	p-PABES	NO	NP-53.9 - Small Val	N/A	N/A	4TH QUARTER	4th QUARTER	GOP	145500	145500		Catering Services
000000000	Catering services for the conduct of joint activities (CEPA, Cap. Build, clean-up, citizen science,etc.)	p-PABES	NO	NP-53.9 - Small Val	N/A	N/A	2ND QUARTER	2ND QUARTER	GOP	29600	29600		Catering Services
000000000	CDS/PABES Special meeting-(1-4Qtr) (15pax.) (100 AM snacks) +(300 lunch)=24,000.00	p-PABES	NO	NP-53.9 - Small Val	N/A	N/A	1st,2nd,3rd4th QUA	1ST,2ND,3RD,4T	GOP	24000	24000		Catering Services
000000000	World Wetlands Day-40 pax@Php400.00 breakfast=16,000.00	p-PABES	NO	NP-53.9 - Small Val	N/A	N/A	1ST QUARTER	1ST QUARTER	GOP	16000	16000		Catering Services

00000000;	World Wildlife Day-50 pax @Php100.00 A.M. Snack=5,000.00	p-PABES	NO	NP-53.9 - Small Val	N/A	N/A	1ST QUARTER	1ST QUARTER	GOP	5000	5000		Catering Services
00000000;	International Day of Forests	p-PABES	NO	NP-53.9 - Small Val	N/A	N/A	1ST QUARTER	1ST QUARTER	GOP	5000	5000		Catering Services
00000000;	World Water Day/Philippine Water Week	p-PABES	NO	NP-53.9 - Small Val	N/A	N/A	1ST QUARTER	1ST QUARTER	GOP	5000	5000		Catering Services
00000000;	Month of the Planet Earth/International Earth Day	p-PABES	NO	NP-53.9 - Small Val	N/A	N/A	2ND QUARTER	2ND QUARTER	GOP	20000	20000		Catering Services
00000000;	Month of the Ocean Celebration	p-PABES	NO	NP-53.9 - Small Val	N/A	N/A	2ND QUARTER	2ND QUARTER	GOP	37000	37000		Catering Services
00000000;	Philippine Environment Month	p-PABES	NO	NP-53.9 - Small Val	N/A	N/A	2ND QUARTER	2ND QUARTER	GOP	20000	20000		Catering Services
00000000;	Philippine Eagle Week Celebration	p-PABES	NO	NP-53.9 - Small Val	N/A	N/A	2ND QUARTER	2ND QUARTER	GOP	6000	6000		Catering Services
00000000;	World Environment Day	p-PABES	NO	NP-53.9 - Small Val	N/A	N/A	2ND QUARTER	2ND QUARTER	GOP	20000	20000		Catering Services
00000000;	Coral Triangle Day Celebration	p-PABES	NO	NP-53.9 - Small Val	N/A	N/A	2ND QUARTER	2ND QUARTER	GOP	16000	16000		Catering Services
00000000;	World Oceans Day celebration	p-PABES	NO	NP-53.9 - Small Val	N/A	N/A	2ND QUARTER	2ND QUARTER	GOP	16000	16000		Catering Services
00000000;	International Coastal Clean-up Day Celebration	p-PABES	NO	NP-53.9 - Small Val	N/A	N/A	3RD QUARTER	3RD QUARTER	GOP	20000	20000		Catering Services
00000000;	National Clean-up Month	p-PABES	NO	NP-53.9 - Small Val	N/A	N/A	3RD QUARTER	3RD QUARTER	GOP	17000	17000		Catering Services
00000000;	1 Day- Quarterly PAMB Meeting @ 1 meal , 2 snacks	CT-PA	NO	NP-53.9 - Small Val	N/A	N/A	1st,2nd,3rd QUAR	1ST,2ND,3RD,QUAR	GOP	64800	64800		Catering services for the operationalization of PAMB
00000000;	1 Day-Special PAMB Meeting(1 meal & 2 snacks	CT-PA	NO	NP-53.9 - Small Val	N/A	N/A	3rd4th QUARTER	3RD,4TH QUAR	GOP	43200	43200		Catering services for the operationalization of PAMB
00000000;	2-day PAMB Meeting cum YEAR-END ASSESSMENT (2 meals & 4 snacks@1080/pax, 40pax)	CT-PA	NO	NP-53.9 - Small Val	N/A	N/A	4th QUARTER	4th QUARTER	GOP	43200	43200		Catering services for the operationalization of PAMB
00000000;	Biodiversity Monitoring System Focus Group Discussion (FGD) two sites @ 1 snacks	CT-PA	NO	NP-53.9 - Small Val	N/A	N/A	1st,,3rd QUARTER	1ST,,3RD,QUAR	GOP	24000	24000		Catering services for the operationalization of PAMB
00000000;	OTHER TRAININGS AND MEETINGS RELATED TO PA	CT-PA	NO	NP-53.9 - Small Val	N/A	N/A	3RD QUARTER	3RD QUARTER	GOP	32400	32400		Catering services for the operationalization of PAMB



00000000;	1 Day- Consultation meeting/Orientationl , 1 snacks	CT-PA	NO	NP-53.9 - Small Val	N/A	N/A	2ND QUARTER	2ND QUARTER	GoP	6000	6000	Catering services for the preparationof cave management plan
00000000;	2 Days Situational analysis w/stakeholders (2 snacks, 2 meals)	CT-PA	NO	NP-53.9 - Small Val	N/A	N/A	2ND QUARTER	2ND QUARTER	GOP	25200	25200	Catering services for the preparationof cave management plan
00000000;	2 Days Participatory planning, writeshop, workshop (4 snacks, 4 meals)	CT-PA	NO	NP-53.9 - Small Val	N/A	N/A	3RD QUARTER	3RD QUARTER	GOP	32400	32400	Catering services for the preparationof cave management plan
00000000;	2-Days-Finalization-and-Critiquing(4 snacks, 4 meals)	CT-PA	NO	NP-53.9 - Small Val	N/A	N/A	3RD QUARTER	3RD QUARTER	GOP	32400	32400	Catering services for the preparationof-cave management plan
00000000;	1 Day- Consultation meetin , 2 snacks, 2 meal	CT-PA	NO	NP-53.9 - Small Val	N/A	N/A	3RD QUARTER	3RD QUARTER	GOP	29400	29400	Catering Services for the implementation of cave management
00000000;	1 Day- Communication, Education and Public Awareness, 1 snacks	CT-PA	NO	NP-53.9 - Small Val	N/A	N/A	1ST QUARTER	1ST QUARTER	GOP	4200	4200	Catering Services for the implementation of cave management
00000000;	1 Day- Consultation meetin , 2 snacks, 2meal	CT-PA	NO	NP-53.9 - Small Val	N/A	N/A	3RD QUARTER	3RD QUARTER	GOP	29400	29400	Catering Services for the implementation of wetland management plan Lake Maint
00000000;	1 Day- Communication, Education and Public Awareness, 1 snacks	CT-PA	NO	NP-53.9 - Small Val	N/A	N/A	3RD QUARTER	3RD QUARTER	GOP	8400	8400	Catering Services for the implementation of wetland management plan Lake Maint
00000000;	2 DayS- Cave Assessment and Classification(2 meal	CT-PA	NO	NP-53.9 - Small Val	N/A	N/A	3RD QUARTER	3RD QUARTER	GOP	12000	12000	Catering Services for cave assessment and classification
00000000;	Catering on the conduct of Community Validation under FPIC activity	CT-PA	NO	NP-53.9 - Small Val	N/A	N/A	1ST QUARTER	1ST QUARTER	GOP	48000	48000	Catering Services for cave assessment and classification
00000000;	1-day-catering-Services-for-2023-Health-& Wellness Activity (1 day @ 120.00/PAX)	CT-GASS	NO	NP-53.9 - Small Val	N/A	N/A	1ST QUARTER	1ST QUARTER	GOP	6000	6000	Catering Services
000000000	1 day catering Services for strategic planning workshop/Levelling off of 2024 target	CT-GASS	NO	NP-53.9 - Small Val	N/A	N/A	1ST QUARTER	1ST QUARTER	GOP	21600	21600	Catering Services
000000000	1 day catering Services for 2023 Women's month celebration (1 day @ 120.00/PAX)	CT-GASS	NO	NP-53.9 - Small Val	N/A	N/A	1ST QUARTER	1ST QUARTER	GOP	6000	6000	Catering Services
000000000	1 day Catering Services for 2023 end-VAW celebration (1 snacks @120/PAX)	CT-GASS	NO	NP-53.9 - Small Val	N/A	N/A	4th QUARTER	4th QUARTER	GOP	6000	6000	Catering Services
000000000	FDU MONTHLY MEETINGS (420 PER PAX FOR 30 PERSONNEL MONTHLY)	CT-GASS	NO	NP-53.9 - Small Val	N/A	N/A	QUARTERLY	QUARTERLY	GOP	75600	75600	Catering Services

000000000	Environment Month PENROWIDE SPORTSFEST (2 snacks & 1 meal @ 540.00) 133 pax	CT-GASS	NO	NP-53.9 - Small Val	2nd quarter	2ND QUARTER	2ND QUARTER	2ND QUARTER	GOP	71820	71820	Catering Services
000000000	Environment Month Environment Month - Regional Sportsfest ( 2 Snacks & 1 Meal (2 snacks & 1 meal @ 540.00) 133 pax	CT-GASS	NO	NP-53.9 - Small Val	2nd quarter	2ND QUARTER	2ND QUARTER	2ND QUARTER	GOP	71820	71820	Catering Services
000000000	DENR Anniversary ( 2 Snacks & 1 Meal (2 snacks & 1 meal @ 540.00) 133 pax	CT-GASS	NO	NP-53.9 - Small Val	2nd quarter	2ND QUARTER	2ND QUARTER	2ND QUARTER	GOP	71820	71820	Catering Services
000000000	QUARTERLY-ASSESSMENT (420 PER PAX FOR 96 PERSONNEL FOR 1 DAY)	CT-GASS	NO	NP-53.9 - Small Val	N/A	N/A	QUARTERLY	QUARTERLY	GOP	161280	161280	Catering Services
000000000	MID-YEAR ASSESSMENT (540 PER PAX FOR 133 PERSONNEL FOR 1 DAY)	CT-GASS	NO	NP-53.9 - Small Val	N/A	N/A	2ND QUARTER	2ND QUARTER	GOP	54000	54000	Catering Services
000000000	YEAR-END ASSESSMENT (540 PER PAX FOR 133 PERSONNEL FOR 1 DAY)	CT-GASS	NO	NP-53.9 - Small Val	N/A	N/A	4th QUARTER	4th QUARTER	GOP	61020	61020	Catering Services
200001000	Information, Education, Communication (IEC) Campaign in support of LAWIN System (1 snack @ 120.00)	ct-enforcem	NO	NP-53.9 - Small Val	N/A	N/A	QUARTERLY	QUARTERLY	GOP	28800	28800	Catering Services
200001000	Apprehension of illegal forest products (meals of personnel: PNP, DENR, & AFP)	ct-enforcem	NO	NP-53.9 - Small Val	N/A	N/A	QUARTERLY	QUARTERLY	GOP	6000	6000	Catering Services
100001000	Conduct One day 2024 Arbor Day Celebration, (1 snack(120.00) and 1 meal(300.00) for 100 pax with venue@ 420.00/pax)	CT-NGP	NO	NP-53.9 - Small Val	2ND QUARTER	2ND QUARTER	2ND QUARTER	2ND QUARTER	GOP	63000	63000	Catering Services
100001000	Conduct One- day Year End assessment of NGP 2024 accomplishments, (2 snacks(240.00) and 1 meal(300.00) for 40 pax with venue @ 540.00/pax)	CT-NGP	NO	NP-53.9 - Small Val	N/A	N/A	4th QUARTER	4th QUARTER	GOP	21600	21600	Catering Services
100001000	Conduct One- day Mid-yeer assessment of NGP 2024 accomplishments, (2 snacks(240.00) and 1 meal(300.00) for 40 pax with venue @ 540.00/pax)	CT-NGP	NO	NP-53.9 - Small Val	N/A	N/A	2ND QUARTER	2ND QUARTER	GOP	21600	21600	Catering Services
100001000	Conduct One- day Field Base Investigation (FBI) for the ENGP implementation within CADT 092, (1 snack(120.00) and 1 meal(300.00) for 100 pax with venue @ 420.00/pax)	CT-NGP	NO	NP-53.9 - Small Val	N/A	N/A	1ST QUARTER	1ST QUARTER	GOP	42000	42000	Catering Services
100001000	Conduct One day 2024 Bamboo Day Celebration, (1 snack(120.00) and 1 meal(300.00) for 75 pax with venue@ 420.00/pax)	CT-NGP	NO	NP-53.9 - Small Val	N/A	N/A	3RD QUARTER	3RD QUARTER	GOP	31500	31500	Catering Services

000000000	1 Day- Consultation with IP2	CD2	NO	IP-23'8 - Small Vsl	AVA	AVA	1ST QUARTER	1ST QUARTER	GOB	40200	40200	Matched characterization	Catering Services for
000000000	1 Day- Person meeting with ICIP	CD2	NO	IP-23'8 - Small Vsl	AVA	AVA	1ST QUARTER	1ST QUARTER	GOB	40200	40200	Matched characterization	Catering Services for
000000000	1 Day- Information, Education and communication	CD2	NO	IP-23'8 - Small Vsl	AVA	AVA	1ST QUARTER	1ST QUARTER	GOB	8000	8000	Matched characterization	Catering Services for
000000000	1 Day- Inter agency meetings and consultation	CD2	NO	IP-23'8 - Small Vsl	AVA	AVA	1ST QUARTER	1ST QUARTER	GOB	40200	40200	Matched characterization	Catering Services for
000000000	1 Day- On-site with stakeholders to the pilot level	CD2	NO	IP-23'8 - Small Vsl	AVA	AVA	1ST QUARTER	1ST QUARTER	GOB	31800	31800	Matched characterization	Catering Services for
000000000	1 Day- On-site with stakeholders to the pilot level	CD2	NO	IP-23'8 - Small Vsl	AVA	AVA	1ST QUARTER	1ST QUARTER	GOB	31800	31800	Matched characterization	Catering Services for
000000000	1 Day- Identification of stakeholders for the management of watershed	CD2	NO	IP-23'8 - Small Vsl	AVA	AVA	1ST QUARTER	1ST QUARTER	GOB	8400	8400	Matched characterization	Catering Services for
000000000	1 Day- Creation of Watershed Management Planning Team (WMP-T)	CD2	NO	IP-23'8 - Small Vsl	AVA	AVA	1ST QUARTER	1ST QUARTER	GOB	31000	31000	Matched characterization	Catering Services for
000000000	1 Day- Activity for 120 boxes @ 150.00 for 1 day	CT- Foreign & Resource Costs	NO	IP-23'8 - Small Vsl	AVA	AVA	3RD QUARTER	3RD QUARTER	GOB	18000	18000	Matched characterization	Catering Services for
000000000	1 Day- Activity for 100 boxes @ 150.00 for 1 day	CT- Foreign & Resource Costs	NO	IP-23'8 - Small Vsl	AVA	AVA	2ND QUARTER	2ND QUARTER	GOB	15000	15000	Catering Services	
000000000	1 Day- Catering Services for 120 boxes @ 150.00 per box	CT-ICP	NO	IP-23'8 - Small Vsl	AVA	AVA	1ST, 2ND, 3RD QUARTER	1ST, 2ND, 3RD QUARTER	GOB	48000	48000	Catering Services	
000000000	1 Day- Presentation and planning workshop of potential areas assessed for 120 boxes @ 300.00 for 1 day	CT-ICP	NO	IP-23'8 - Small Vsl	AVA	AVA	2ND QUARTER	2ND QUARTER	GOB	37800	37800	Catering Services	

000000000	2 Days-Secondary Data Gathering (1st quarter) Consolidation and consultation of Secondary data writeshop workshop (4 snacks, 2 Lunch, 1dinner & accommodation, 1 breakfast	CDS	NO	NP-53.9 - Small Val	1st QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	GOP	111500	111500	Catering Services for watershed characterization
000000000	1 Day-Primary Data Gathering (1st-2nd Quarter)	CDS	NO	NP-53.9 - Small Val	N/A	N/A	2ND QUARTER	2ND QUARTER	GOP	29400	29400	Catering Services for watershed characterization
000000000	1 Day-Community consultation Municipality of Cabadbaran City	CDS	NO	NP-53.9 - Small Val	N/A	N/A	2ND QUARTER	2ND QUARTER	GOP	21000	21000	Catering Services for watershed characterization
000000000	1 Day-Community consultation Municipality of Tubay	CDS	NO	NP-53.9 - Small Val	N/A	N/A	2ND QUARTER	2ND QUARTER	GOP	29400	29400	Catering Services for watershed characterization
000000000	1 Day- Community consultation Municipality of Santiago	CDS	NO	NP-53.9 - Small Val	N/A	N/A	2ND QUARTER	2ND QUARTER	GOP	29400	29400	Catering Services for watershed characterization
000000000	1 Day- Community consultation Municipality of Kitcharao	CDS	NO	NP-53.9 - Small Val	N/A	N/A	2ND QUARTER	2ND QUARTER	GOP	29400	29400	Catering Services for watershed characterization
000000000	1 Day- Community consultation Municipality of Jabonga	CDS	NO	NP-53.9 - Small Val	N/A	N/A	2ND QUARTER	2ND QUARTER	GOP	29400	29400	Catering Services for watershed characterization
000000000	1 Day- Community consultation Municipality of Alegria	CDS	NO	NP-53.9 - Small Val	N/A	N/A	2ND QUARTER	2ND QUARTER	GOP	29400	29400	Catering Services for watershed characterization
000000000	1 Day-Community consultation Municipality of Mainit	CDS	NO	NP-53.9 - Small Val	N/A	N/A	2ND QUARTER	2ND QUARTER	GOP	29400	29400	Catering Services for watershed characterization
000000000	1 Day-Community consultation Municipality of Tubod	CDS	NO	NP-53.9 - Small Val	N/A	N/A	2ND QUARTER	2ND QUARTER	GOP	29400	29400	Catering Services for watershed characterization
000000000	1 Day-Community consultation Municipality of Placer	CDS	NO	NP-53.9 - Small Val	N/A	N/A	2ND QUARTER	2ND QUARTER	GOP	29400	29400	Catering Services for watershed characterization
000000000	1 Day- Community consultation Municipality of Malimono	CDS	NO	NP-53.9 - Small Val	N/A	N/A	2ND QUARTER	2ND QUARTER	GOP	29400	29400	Catering Services for watershed characterization
000000000	1 Day- Community consultation Municipality of Carrascal	CDS	NO	NP-53.9 - Small Val	N/A	N/A	2ND QUARTER	2ND QUARTER	GOP	29400	29400	Catering Services for watershed characterization
000000000	1 Day- Community consultation Municipality of Claver	CDS	NO	NP-53.9 - Small Val	N/A	N/A	2ND QUARTER	2ND QUARTER	GOP	29400	29400	Catering Services for watershed characterization

000000000	1 Day- Community consultation Municipality of Sison	CDS	NO	NP-53.9 - Small Val	N/A	N/A	2ND QUARTER	2ND QUARTER	GOP	29400	29400	Catering Services for watershed characterization
000000000	1 Day-Community consultation Municipality of Bacuag	CDS	NO	NP-53.9 - Small Val	N/A	N/A	2ND QUARTER	2ND QUARTER	GOP	29400	29400	Catering Services for watershed characterization
000000000	Wildlife Assessment (Flora and Fauna)	CDS	NO	NP-53.9 - Small Val	N/A	N/A	2ND QUARTER	2ND QUARTER	GOP	13500	13500	Catering Services for watershed characterization
000000000	Vegetational Assessment	CDS	NO	NP-53.9 - Small Val	N/A	N/A	2ND QUARTER	2ND QUARTER	GOP	13500	13500	Catering Services for watershed characterization
000000000	River profiling	CDS	NO	NP-53.9 - Small Val	N/A	N/A	2ND QUARTER	2ND QUARTER	GOP	13500	13500	Catering Services for watershed characterization
000000000	Key Informant Interview KII survey	CDS	NO	NP-53.9 - Small Val	N/A	N/A	2ND QUARTER	2ND QUARTER	GOP	27000	27000	Catering Services for watershed characterization
000000000	Preparation of Thematic maps (1st-3rd quarter) 2 days Workshop of thematic Map preparation	CDS	NO	NP-53.9 - Small Val	N/A	N/A	2ND,3RD QUART	2ND,3RD QUAR	GOP	75600	75600	Catering Services for watershed characterization
000000000	Characterization report (3rd quarter) 2 days Preparation of characterization report, review and critiquing of characterization report	CDS	NO	NP-53.9 - Small Val	3RD QUARTER	3RD QUARTER	3RD QUARTER	3RD QUARTER	GOP	75600	75600	Catering Services for watershed characterization
000000000	Vulnerability Assessment (4th quarter) Workshop on the preparation of vulnerability assessment, review on the vulnerability assessment (VA) maps	CDS	NO	NP-53.9 - Small Val	3RD QUARTER	3RD QUARTER	3RD QUARTER	3RD QUARTER	GOP	75600	75600	Catering Services for watershed characterization
000000000	Analysis of data and information gathered (3rd-4th quarter) 3 days Analysis of data and information gathered (3rd-4th quarter) 6 snacks, 2 breakfast, 3 lunch, 2 dinner	CDS	NO	NP-53.9 - Small Val	3RD,4TH QUART	3RD,4TH QUAR	3RD,4TH QUARTE	3RD,4TH QUAR	GOP	204000	204000	Catering Services for watershed characterization
000000000	Information, Education, Communication (IEC) Campaign in Creation of Watershed Management Council	CDS	NO	NP-53.9 - Small Val	N/A	N/A	1ST QUARTER	1ST QUARTER	GOP	9600	9600	Catering Services for watershed characterization
000000000	Multistakeholders meeting	CDS	NO	NP-53.9 - Small Val	N/A	N/A	2ND QUARTER	2ND QUARTER	GOP	43200	43200	Catering Services for watershed characterization
000000000	Strengthening of watershed management council	CDS	NO	NP-53.9 - Small Val	N/A	N/A	3RD QUARTER	3RD QUARTER	GOP	43200	43200	Catering Services for watershed characterization

100005000	x 1 day (Snacks (100/snack and 1meal (320/meal)) Meals: A'D'I (40 box @ 220.00 per box) inc located in BIDA: Conductors' Gas CBME and ELMB of CBEMPO CYEV Conduct Formulation and upholding of	СИ-СВЕМ	NO	ИР-23'8 - Small VAV	ИВА	ИВА	3RD QUARTER	3RD QUARTER	GOB	33000	33000	Catering Services
100005000	(100/snack and 1meal (320/meal)) x 1 day A'D'I (40 box @ 220.00 per box) (Snacks inc located in BIDA: BOMIACO, Gas Meals, CBME and ELMB of CBEMPO BOBPO Conduct Formulation and upholding of	СИ-СВЕМ	NO	ИР-23'8 - Small VAV	ИВА	ИВА	3RD QUARTER	3RD QUARTER	GOB	33000	33000	Catering Services
100005000	meal) x 1 day box @ 420.00 per box) (1 snack and 1 Evaluation of the CBEMPO ИЕН-МРС (32 Presentation of the 1st Performance	СИ-СВЕМ	NO	ИР-23'8 - Small VAV	ИВА	ИВА	3RD QUARTER	3RD QUARTER	GOB	11320	11320	Catering Services
100005000	(320/meal)) x 1 day per box) (Snacks (100/snack and 1meal CBEMPO ИЕН-МРС (40 box @ 220.00 Orientation and FGD Section with the Existing CBEMA which includes Conduct Performance Evaluation for	СИ-СВЕМ	NO	ИР-23'8 - Small VAV	ИВА	ИВА	3RD QUARTER	3RD QUARTER	GOB	33000	33000	Catering Services
000000000	for 30box) Watches Circuit (AWC) (1 snack @ 150 -Conduct for In-cou for	СТ-РАВЕ2	NO	ИР-23'8 - Small VAV	ИВА	ИВА	1ST QUARTER	1ST QUARTER	GOB	3400	3400	Catering Services
000000000	1 Day- Finalization of Material	CD2	NO	ИР-23'8 - Small VAV	ИВА	ИВА	2ND QUARTER	2ND QUARTER	GOB	18800	18800	Catering Services
000000000	1 Day- Finalization of activity	CD2	NO	ИР-23'8 - Small VAV	ИВА	ИВА	2ND QUARTER	2ND QUARTER	GOB	14100	14100	Catering Services
000000000	1 Day-Community consultation	CD2	NO	ИР-23'8 - Small VAV	ИВА	ИВА	2ND QUARTER	2ND QUARTER	GOB	18500	18500	Catering Services
000000000	1 Day-Relieving off meeting	CD2	NO	ИР-23'8 - Small VAV	ИВА	ИВА	1ST QUARTER	1ST QUARTER	GOB	8300	8300	materialized characterization of materialized activity for services
000000000	Automated Weather Station (AWS) Communication in the Character of Information, Education and	CD2	NO	ИР-23'8 - Small VAV	ИВА	ИВА	2ND QUARTER	2ND QUARTER	GOB	8000	8000	Catering Services for materialized characterization
000000000	Management Planning Team Character to Off relieving	CD2	NO	ИР-23'8 - Small VAV	ИВА	ИВА	1ST QUARTER	1ST QUARTER	GOB	00815	00815	Catering Services for materialized characterization

100002000	Conduct Formulation and updating of CRMF and FYWP of CBFM-PO IBAFA, Inc. located at Brgy. Ibuan, Las Nieves, A.D.N (40 pax @ 550.00 per pax) (2snacks (100/snack and 1meal (350/meal)) x 1 day	CN-CBFM	NO	NP-53.9 - Small Val	N/A	N/A	3RD QUARTER	3RD QUARTER	GOP	22000	22000	Catering Services
100002000	Conduct of IEC/CEPA on PD 1067 (Water Code of the Philippines) (50 pax @ 100.00/pax (1 snack) x 1 day)	CN-CBFM	NO	NP-53.9 - Small Val	N/A	N/A	1ST QUARTER	1ST QUARTER	GOP	5000	5000	Catering Services
100001000	1 Day 1st Quarter Physical and Financial Assessment @ CENRO MULTIPURPOSE HALL 1 meal and 2 snacks (550.00 per pax @ 130 pax)	CN-NGP	NO	NP-53.9 - Small Val	1st QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	GOP	71500	71500	Catering Services
100001000	1 Day 2nd Quarter Physical and Financial Assessment @ CENRO MULTIPURPOSE HALL 1 meal and 2 snacks (550.00 per pax @ 130 pax)	CN-NGP	NO	NP-53.9 - Small Val	2nd quarter	2ND QUARTER	2ND QUARTER	2ND QUARTER	GOP	71500	71500	Catering Services
100001000	1 Day 3rd Quarter Physical and Financial Assessment @ CENRO MULTIPURPOSE HALL 1 meal and 2 snacks (550.00 per pax @ 130 pax)	CN-NGP	NO	NP-53.9 - Small Val	3RD QUARTER	3RD QUARTER	3RD QUARTER	3RD QUARTER	GOP	71500	71500	Catering Services
100001000	1 Day 4th Quarter Physical and Financial Assessment @ CENRO MULTIPURPOSE HALL 1 meal and 2 snacks (550.00 per pax @ 130 pax)	CN-NGP	NO	NP-53.9 - Small Val	4TH QUARTER	4TH QUARTER	4TH QUARTER	4th QUARTER	GOP	71500	71500	Catering Services
100001000	2 Day Year-End Physical and Financial Assessment @ CENRO MULTIPURPOSE HALL 1 meal and 2 snacks (550.00 per pax @ 130 pax)	CN-NGP	NO	NP-53.9 - Small Val	4TH QUARTER	4TH QUARTER	4TH QUARTER	4th QUARTER	GOP	143000	143000	Catering Services
100001000	MOA Signing Ceremony for NGP CY 2024 implementers and NGP personnel: 70 pax (1 meal @350/pax & 2 snacks @ 100/pax)	CN-NGP	NO	NP-53.9 - Small Val	N/A	N/A	1ST QUARTER	1ST QUARTER	GOP	38500	38500	Catering Services
100001000	Two (2) days Meeting/coordination with different stakeholder on NGP implementation/monitoring and other related concerns within AOR of CENRO Nasipit: (20 pax per meeting schedule @ 350/pax/meal and 2 snacks @100/pax)	CN-NGP	NO	NP-53.9 - Small Val	N/A	N/A	1ST QUARTER	1ST QUARTER	GOP	22000	22000	Catering Services
100001000	One (1) day Mid-Year eNGP Partner PO and Personnel Consultation, Assessment and Levelling off for 2023 Status of Implementation: 90 pax (1meal @350/pax & 2snacks @100/pax)	CN-NGP	NO	NP-53.9 - Small Val	3RD QUARTER	3RD QUARTER	3RD QUARTER	3RD QUARTER	GOP	66000	66000	Catering Services

100001000	One (1) day Year-end eNGP evaluation for 2023 Implementation among Stakeholders/Partners : 100 pax/day (1meal @350/pax and 2 snacks @ 100/pax per day)	CN-NGP	NO	NP-53.9 - Small Val	N/A	N/A	4TH QUARTER	4th QUARTER	GOP	55000	55000	Catering Services
100001000	eNGP Orientation and Levelling Off for the conduct of inventory under NGP graduated sites :60pax (1meal @350/pax and 2 snacks @100/pax)	CN-NGP	NO	NP-53.9 - Small Val	N/A	N/A	1ST QUARTER	1ST QUARTER	GOP	32400	32400	Catering Services
100001000	PO/Brgy/community Consultation with NCIP regarding eNGP Target implementation within City of Butuan (@1 day/PO-1 PO's with 50pax (1meal @350/pax)	CN-NGP	NO	NP-53.9 - Small Val	N/A	N/A	1ST QUARTER	1ST QUARTER	GOP	17500	17500	Catering Services
100001000	PO/Brgy/community Consultation with NCIP regarding eNGP Target implementation within Municipality of Las Nieves (@1 day/PO-1 PO's with 50pax (1meal @350/pax)	CN-NGP	NO	NP-53.9 - Small Val	N/A	N/A	1ST QUARTER	1ST QUARTER	GOP	17500	17500	Catering Services
100001000	PO/Brgy/community Consultation with NCIP regarding Eng target implementation within Municipality of Buenavista (@1 day/PO-1 PO's with 50pax (1meal @350/pax)	CN-NGP	NO	NP-53.9 - Small Val	N/A	N/A	1ST QUARTER	1ST QUARTER	GOP	17500	17500	Catering Services
100001000	PO/Brgy/community Consultation with NCIP regarding Engp target implementation within Municipality of Nasipit (@1 day/PO-1 PO's with 50 pax (1meal @350/pax)	CN-NGP	NO	NP-53.9 - Small Val	N/A	N/A	1ST QUARTER	1ST QUARTER	GOP	17500	17500	Catering Services
100001000	PO/Brgy/community Consultation with NCIP regarding eNGP Target implementation within Municipality of Carmen (@1 day/PO-1 PO's with 50pax (1meal @350/pax)	CN-NGP	NO	NP-53.9 - Small Val	N/A	N/A	1ST QUARTER	1ST QUARTER	GOP	17500	17500	Catering Services
100001000	One (1) day PO/Brgy. Consultation regarding Survey, Mapping and Planning activity for ENGP potential sites within City of Butuan (@1 day/PO-5 PO's with 30pax (1meal @350/pax)	CN-NGP	NO	NP-53.9 - Small Val	N/A	N/A	1ST QUARTER	1ST QUARTER	GOP	10500	10500	Catering Services
100001000	One (1) day PO/Brgy. Consultation regarding Survey, Mapping and Planning activity for ENGP potential sites within Municipality of Las Nieves (@1 day/PO-1 PO's with 30pax (1meal @350/pax)	CN-NGP	NO	NP-53.9 - Small Val	N/A	N/A	1ST QUARTER	1ST QUARTER	GOP	10500	10500	Catering Services



100001000	One (1) day PO/Brgy. Consultation regarding Survey, Mapping and Planning activity for ENGP potential sites within Municipality of Buenavista (@1 day/PO-3 PO's with 30pax (1meal @350/pax)	CN-NGP	NO	NP-53.9 - Small Val	N/A	N/A	1ST QUARTER	1ST QUARTER	GOP	10500	10500	Catering Services
100001000	One (1) day PO/Brgy. Consultation regarding Survey, Mapping and Planning activity for ENGP potential sites within Municipality of Nasipit (@1 day/PO-1 PO's with 30 pax (1meal @350/pax)	CN-NGP	NO	NP-53.9 - Small Val	N/A	N/A	1ST QUARTER	1ST QUARTER	GOP	10500	10500	Catering Services
100001000	One (1) day PO/Brgy. Consultation regarding Survey, Mapping and Planning activity for ENGP potential sites within Municipality of Carmen (@1 day/PO-1 PO's with 30pax (1meal @350/pax)	CN-NGP	NO	NP-53.9 - Small Val	N/A	N/A	1ST QUARTER	1ST QUARTER	GOP	10500	10500	Catering Services
000000000	Women's Month Celebration (Gulmination) @ 550/pax @ 150pax for 1 day (2 snacks, 1 meal)	CN-GASS	NO	NP-53.9 - Small Val	1st QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	GOP	82500	82500	Catering Services
000000000	Women's Month Celebration, 550/pax @ 150 pax for 1 day (1 meal, 2 snacks)	CN-GASS	NO	NP-53.9 - Small Val	1st QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	GOP	165000	165000	Catering Services
000000000	Environmental Month / Regional Sportsfest (2 days) (2 snacks, 1 meal) @550/pax per day @ 150 pax	CN-GASS	NO	NP-53.9 - Small Val	2nd quarter	2ND QUARTER	2ND QUARTER	2ND QUARTER	GOP	165000	165000	Catering Services
000000000	Environmental Month / DENR ANNIVERSARY (2days) (2 snacks, 2 meals) @550/pax per day @ 150 pax	CN-GASS	NO	NP-53.9 - Small Val	N/A	N/A	2ND QUARTER	2ND QUARTER	GOP	27500	27500	Catering Services
000000000	USEC/ASEC Field Visit @ CENRO Nasipit (550/pax for 150 pax) 1 meal and 2 snacks	CN-GASS	NO	NP-53.9 - Small Val	N/A	N/A	1ST QUARTER	1ST QUARTER	GOP	27500	27500	Catering Services
000000000	Women's Month Celebration (Summit) @ pax @10 for 1 day (2 snacks, 1 meal)	CN-GASS	NO	NP-53.9 - Small Val	N/A	N/A	1ST QUARTER	1ST QUARTER	GOP	5500	5500	Catering Services
000000000	Sportsfest Penrowide (2 snacks, 1 meal) @ 550/pax @150 pax for 1 day	CN-GASS	NO	NP-53.9 - Small Val	N/A	N/A	2ND QUARTER	2ND QUARTER	GOP	82500	82500	Catering Services
000000000	Catering services for the conduct of CEPA for Month of the Ocean, 1 snack per pax/day	CN-PABES	NO	NP-53.9 - Small Val	N/A	N/A	2ND QUARTER	2ND QUARTER	GOP	5000	5000	Catering Services
000000000	Catering services for the conduct of CEPA for Coral Triangle Initiative Day, 1 snack per pax/day	CN-PABES	NO	NP-53.9 - Small Val	N/A	N/A	2ND QUARTER	2ND QUARTER	GOP	5000	5000	Catering Services

000000000;	Catering services for the conduct of CEPA for World Ocean Day, 1 snack per pax/day	CN-PABES	NO	NP-53.9 - Small Val	N/A	N/A	2ND QUARTER	2ND QUARTER	GOP	5000	5000		Catering Services
000000000;	Catering services for the conduct of CEPA for International Coastal Clean-up (ICC), 1 snack per pax/day	CN-PABES	NO	NP-53.9 - Small Val	N/A	N/A	3RD QUARTER	3RD QUARTER	GOP	5000	5000		Catering Services
000000000;	Catering services for the conduct of CEPA for International Day for the Conservation of the Mangrove Ecosystem, 1 snack per pax/day	CN-PABES	NO	NP-53.9 - Small Val	N/A	N/A	3RD QUARTER	3RD QUARTER	GOP	5000	5000		Catering Services
000000000;	Catering services for the conduct of TA on Mainstreaming of ICM to the CLUP and CDP of the LGU Carmen for 30 pax for 1 day, 1 meal and 2 snacks per pax/day	CN-PABES	NO	NP-53.9 - Small Val	N/A	N/A	QUARTERLY	QUARTERLY	GOP	77000	77000		Catering Services
000000000;	Catering services for the conduct of TA on Mainstreaming of ICM to the CLUP and CDP of the LGU Carmen for 30 pax for 2 days, 1 meal and 2 snacks per pax/day	CN-PABES	NO	NP-53.9 - Small Val	N/A	N/A	1ST QUARTER	1ST QUARTER	GOP	33000	33000		Catering Services
000000000;	Catering services for the conduct of Asean Waterbird Census for two (2) days @ Butuan City (Masao & Lumbucan), 1 meal per day	CN-PABES	NO	NP-53.9 - Small Val	N/A	N/A	1ST QUARTER	1ST QUARTER	GOP	20000	20000		Catering Services
000000000;	Catering services for the conduct of Quarterly Implementation of Carmen Critical Habitat for one (1) day @ Carmen, Agusan del Norte, 1 meal and 2 snacks per pax/day	CN-PABES	NO	NP-53.9 - Small Val	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GOP	66000	66000		Catering Services
000000000;	Catering services for the conduct of CEPA on marine rescue and response to beach resorts/LGU personnel for one (1) day @ Carmen, Agusan del Norte, 1 meal and 2 snacks per pax/day	CN-PABES	NO	NP-53.9 - Small Value Procurement			1ST,2ND QUARTE	1ST, 2ND QUAR	GOP	55000	55000		Catering Services
000000000;	Catering services for the conduct of Updating Carmen Critical Habitat Management Plan Workshop for 3 days @ Carmen, Agusan del Norte, 1 meal and 2 snacks per pax/day	CN-PABES	NO	NP-53.9 - Small Val	3RD QUARTER	3RD QUARTER	3RD QUARTER	3RD QUARTER	GOP	64500	64500		Catering Services
000000000;	Catering services for the conduct of Updating Carmen Critical Habitat Management Plan Writeshop for two (2) days @ Carmen, Agusan del Norte, 1 meal and 2 snacks per pax/day	CN-PABES	NO	NP-53.9 - Small Val	N/A	N/A	3RD QUARTER	3RD QUARTER	GOP	30100	30100		Catering Services

000000000;	Catering services for the conduct of critiquing -Updating Carmen Critical Habitat Management Plan for one (1) day @ Carmen, Agusan del Norte, 1 meal and 2 snacks per pax/day	CN-PABES	NO	NP-53.9 - Small Val	N/A	N/A	3RD QUARTER	3RD QUARTER	GOP	19250	19250		Catering Services
000000000;	Catering services for the conduct of three (3) day Inland Wetland Profiling (Agot-agot falls) for 30pax, 1 meal and 2 snacks per day	CN-PABES	NO	NP-53.9 - Small Val	N/A	N/A	2ND QUARTER	2ND QUARTER	GOP	49500	49500		Catering Services
000000000;	Catering services for the conduct of Tandungang falls-Management-Plan-Workshop for 3 days @ Nasipit, Agusan del Norte, 1 meal and 2 snacks per pax/day	CN-PABES	NO	NP-53.9 - Small Val	3RD QUARTER	3RD QUARTER	3RD QUARTER	3RD QUARTER	GOP	57750	57750		Catering Services
000000000;	Catering services for the conduct of Tandungang falls Management Plan Writeshop for 2 days @ Nasipit, Agusan del Norte, 1 meal and 2 snacks per pax/day	CN-PABES	NO	NP-53.9 - Small Val	N/A	N/A	3RD QUARTER	3RD QUARTER	GOP	38500	38500		Catering Services
000000000;	Catering services for the conduct of critiquing -Tandungang falls Management Plan Writeshop for one (1) day @ Nasipit, Agusan del Norte, 1 meal and 2 snacks per pax/day	CN-PABES	NO	NP-53.9 - Small Val	N/A	N/A	3RD QUARTER	3RD QUARTER	GOP	19250	19250		Catering Services
000000000;	Orientation of personnel on EO 23, RA 9147, RA 9003, Chainsaw Act and DENR Related Laws, Policies, Rules and Regulations- 1 day, 50 pax @ 550/pax (1meal and 2 snacks)	CN-PABES	NO	NP-53.9 - Small Val	N/A	N/A	2ND QUARTER	2ND QUARTER	GOP	27500	27500		Catering Services
000000000;	Information Education and Communication Campaign on EO 23, RA 9147, RA 9003, Chainsaw Act and DENR Related Laws, Policies, Rules and Regulations- 1 day, 50 pax @ 350/pax	CN-PABES	NO	NP-53.9 - Small Val	N/A	N/A	QUARTERLY	QUARTERLY	GOP	70000	70000		Catering Services
000000000;	Monitoring and Evaluation of Project under CY 2023 target within CENRO Nasipit (10 pax @350 per pax (1 meal) x 1 day))	CN-PABES	NO	NP-53.9 - Small Val	N/A	N/A	3RD QUARTER	3RD QUARTER	GOP	7000	7000		Catering Services
000000000;	Catering services for the Internal Quality Audit of CENRO Nasipit (20pax @ 550 per pax (1 meal and 2 snacks))	CN-PABES	NO	NP-53.9 - Small Val	N/A	N/A	1ST QUARTER	1ST QUARTER	GOP	11000	11000		Catering Services


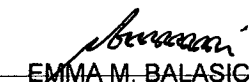
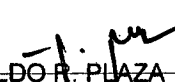
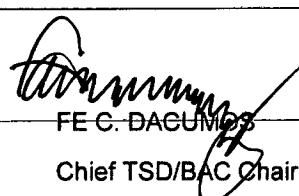

000000000	AMERICAN SAVINGS	0-8220	NO	12-23-8 - 2nd QTR	AM	AM	1ST QTR INT	1ST QTR INT	COB	0000	0000	AMERICAN SAVINGS
000000010	AMERICAN SAVINGS	0-8220	NO	12-23-8 - 2nd QTR	AM	AM	1ST QTR INT	1ST QTR INT	COB	0001	0001	AMERICAN SAVINGS
000000020	AMERICAN SAVINGS	0-8220	NO	12-23-8 - 2nd QTR	AM	AM	1ST QTR INT	1ST QTR INT	COB	0002	0002	AMERICAN SAVINGS
000000030	AMERICAN SAVINGS	0-8220	NO	12-23-8 - 2nd QTR	AM	AM	1ST QTR INT	1ST QTR INT	COB	0003	0003	AMERICAN SAVINGS
000000040	AMERICAN SAVINGS	0-8220	NO	12-23-8 - 2nd QTR	AM	AM	1ST QTR INT	1ST QTR INT	COB	0004	0004	AMERICAN SAVINGS
000000050	AMERICAN SAVINGS	0-8220	NO	12-23-8 - 2nd QTR	AM	AM	1ST QTR INT	1ST QTR INT	COB	0005	0005	AMERICAN SAVINGS
000000060	AMERICAN SAVINGS	0-8220	NO	12-23-8 - 2nd QTR	AM	AM	1ST QTR INT	1ST QTR INT	COB	0006	0006	AMERICAN SAVINGS
000000070	AMERICAN SAVINGS	0-8220	NO	12-23-8 - 2nd QTR	AM	AM	1ST QTR INT	1ST QTR INT	COB	0007	0007	AMERICAN SAVINGS
000000080	AMERICAN SAVINGS	0-8220	NO	12-23-8 - 2nd QTR	AM	AM	1ST QTR INT	1ST QTR INT	COB	0008	0008	AMERICAN SAVINGS
000000090	AMERICAN SAVINGS	0-8220	NO	12-23-8 - 2nd QTR	AM	AM	1ST QTR INT	1ST QTR INT	COB	0009	0009	AMERICAN SAVINGS
000000100	AMERICAN SAVINGS	0-8220	NO	12-23-8 - 2nd QTR	AM	AM	1ST QTR INT	1ST QTR INT	COB	0010	0010	AMERICAN SAVINGS
000000110	AMERICAN SAVINGS	0-8220	NO	12-23-8 - 2nd QTR	AM	AM	1ST QTR INT	1ST QTR INT	COB	0011	0011	AMERICAN SAVINGS
000000120	AMERICAN SAVINGS	0-8220	NO	12-23-8 - 2nd QTR	AM	AM	1ST QTR INT	1ST QTR INT	COB	0012	0012	AMERICAN SAVINGS
000000130	AMERICAN SAVINGS	0-8220	NO	12-23-8 - 2nd QTR	AM	AM	1ST QTR INT	1ST QTR INT	COB	0013	0013	AMERICAN SAVINGS
000000140	AMERICAN SAVINGS	0-8220	NO	12-23-8 - 2nd QTR	AM	AM	1ST QTR INT	1ST QTR INT	COB	0014	0014	AMERICAN SAVINGS
000000150	AMERICAN SAVINGS	0-8220	NO	12-23-8 - 2nd QTR	AM	AM	1ST QTR INT	1ST QTR INT	COB	0015	0015	AMERICAN SAVINGS
000000160	AMERICAN SAVINGS	0-8220	NO	12-23-8 - 2nd QTR	AM	AM	1ST QTR INT	1ST QTR INT	COB	0016	0016	AMERICAN SAVINGS
000000170	AMERICAN SAVINGS	0-8220	NO	12-23-8 - 2nd QTR	AM	AM	1ST QTR INT	1ST QTR INT	COB	0017	0017	AMERICAN SAVINGS
000000180	AMERICAN SAVINGS	0-8220	NO	12-23-8 - 2nd QTR	AM	AM	1ST QTR INT	1ST QTR INT	COB	0018	0018	AMERICAN SAVINGS
000000190	AMERICAN SAVINGS	0-8220	NO	12-23-8 - 2nd QTR	AM	AM	1ST QTR INT	1ST QTR INT	COB	0019	0019	AMERICAN SAVINGS
000000200	AMERICAN SAVINGS	0-8220	NO	12-23-8 - 2nd QTR	AM	AM	1ST QTR INT	1ST QTR INT	COB	0020	0020	AMERICAN SAVINGS

000000000	Mailed Documents		NO	NP-53.9 - Small Val	N/A	N/A	1ST,2ND,3RD,4TH	1ST,2ND,3RD,4TH	GOP	1800	1800		Job Order, Services and Wages
100001000	Maintenance and Protection Activity of 75.0 hectares indigenous plantation including weeding (Strip Brushing/Ring Weeding), replanting, Fertilizer & Pesticide Application, Patolling and Monitoring established within Brgy. Puting Bato, Cabadbaran, Agusan del Norte last CY 2023	CT-NGP	NO	NP-53.12 Community Participation					GOP	450000		450000	PO CONTRACTING SEEDLING PRODUCTION, PLANTATION, MINTENANCE AND PROTECTION
100001000	Maintenance and Protection Activity of 135.0 hectares Coffee, cacao and indigenous plantation including weeding (Strip Brushing/Ring Weeding), replanting, Fertilizer & Pesticide Application, Patolling and Monitoring established within Brgy. Puting Bato, Cabadbaran, Agusan del Norte of CY 2022 target	CT-NGP	NO	NP-53.12 Community Participation					GOP	810000		810000	PO CONTRACTING SEEDLING PRODUCTION, PLANTATION, MINTENANCE AND PROTECTION
100001000	Maintenance and Protection Activity of 105.0 hectares Timber, Indigenous, Rattan, coffee plantation including weeding (Strip Brushing/Ring Weeding), replanting, Fertilizer & Pesticide Application, Patolling and Monitoring established within Brgy. Mahaba, Cabadbaran, Agusan del Norte of CY 2022 target	CT-NGP	NO	NP-53.12 Community Participation					GOP	630000		630000	PO CONTRACTING SEEDLING PRODUCTION, PLANTATION, MINTENANCE AND PROTECTION
100001000	Maintenance and Protection Activity of 110.0 hectares timber and indigenous plantation including weeding (Strip Brushing/Ring Weeding), replanting, Fertilizer & Pesticide Application, Patolling and Monitoring established within Brgy. Del Pilar, Cabadbaran, Agusan del Norte last CY 2022	CT-NGP	NO	NP-53.12 Community Participation					GOP	660000		660000	PO CONTRACTING SEEDLING PRODUCTION, PLANTATION, MINTENANCE AND PROTECTION
100001000	Maintenance and Protection Activity of 100.0 hectares timber, cacao, coffee and indigenous plantation including weeding (Strip Brushing/Ring Weeding), replanting, Fertilizer & Pesticide Application, Patolling and Monitoring established within Brgy. Baleguian, Jabonga, Agusan del Norte last CY 2022	CT-NGP	NO	NP-53.12 Community Participation					GOP	600000		600000	PO CONTRACTING SEEDLING PRODUCTION, PLANTATION, MINTENANCE AND PROTECTION

100001000	Maintenance and Protection Activity 104.0 hectares timber and indigenous plantation including weeding (Strip Brushing/Ring Weeding), replanting, Fertilizer & Pesticide Application, Patrolling and Monitoring established within Brgy. Hinimbangan, Kitcharao, Agusan del Norte last CY 2022	CT-NGP	NO	NP-53.12 Community Participation						GOP	624000		624000	PO CONTRACTING SEEDLING PRODUCTION, PLANTATION, MAINTENANCE AND PROTECTION
100001000	Production of Planting Materials including care and maintenance for Bamboo	CN-NGP	NO	NP-53.12 Community	2ND QUARTER	2ND QUARTER	2ND QUARTER	2ND QUARTER		GOP	142800		142800	Butuan City Maintenance and protection
100001000	Production of Planting Materials including care and maintenance for Timber Indigenous	CN-NGP	NO	NP-53.12 Community	3RD QUARTER	3RD QUARTER	3RD QUARTER	3RD QUARTER		GoP	187500		187500	Butuan City Maintenance and protection
100001000	Plantation Establishment including site preparation (brushing, staking, hole digging) and planting	CN-NGP	NO	NP-53.12 Community	2ND,3RD QUARTER	2ND,3RD QUARTER	2ND,3RD QUARTER	2ND,3RD QUARTER		GoP	292500		292500	Butuan City Maintenance and protection
100001000	Maintenance and protection Year 1 including ring weeding, replanting, application of fertilizer and patrolling	CN-NGP	NO	NP-53.12 Community	3RD,4TH QUARTER	3RD,4TH QUARTER	3RD,4TH QUARTER	3RD,4TH QUARTER		GoP	135000		135000	Butuan City Maintenance and protection
100001000	Maintenance and protection Year 3 including ring weeding, replanting, application of fertilizer and patrolling	CN-NGP	NO	NP-53.12 Community	2ND,3RD,4TH QUARTER	2ND,3RD,4TH QUARTER	2ND,3RD,4TH QUARTER	2ND,3RD,4TH QUARTER		GoP	2256000		2256000	Butuan City Maintenance and protection
100001000	Production of Planting Materials including care and maintenance for Bamboo	CN-NGP	NO	NP-53.12 Community	2ND QUARTER	2ND QUARTER	2ND QUARTER	2ND QUARTER		GoP	357000		357000	Las Nieves-Maintenance and protection
100001000	Production of Planting Materials including care and maintenance for Timber Indigenous	CN-NGP	NO	NP-53.12 Community	3RD QUARTER	3RD QUARTER	3RD QUARTER	3RD QUARTER		GoP	187500		187500	Las Nieves-Maintenance and protection
100001000	Plantation Establishment including site preparation (brushing, staking, hole digging) and planting	CN-NGP	NO	NP-53.12 Community	2ND,3RD QUARTER	2ND,3RD QUARTER	2ND,3RD QUARTER	2ND,3RD QUARTER		GoP	487500		487500	Las Nieves-Maintenance and protection
100001000	Maintenance and protection Year 1 including ring weeding, replanting, application of fertilizer and patrolling	CN-NGP	NO	NP-53.12 Community	3RD,4TH QUARTER	3RD,4TH QUARTER	3RD,4TH QUARTER	3RD,4TH QUARTER		GoP	225000		225000	Las Nieves-Maintenance and protection
100001000	Maintenance and protection Year 3 including ring weeding, replanting, application of fertilizer and patrolling	CN-NGP	NO	NP-53.12 Community	2ND,3RD,4TH QUARTER	2ND,3RD,4TH QUARTER	2ND,3RD,4TH QUARTER	2ND,3RD,4TH QUARTER		GoP	630000		630000	Las Nieves-Maintenance and protection
100001000	Production of Planting Materials including care and maintenance for Bamboo	CN-NGP	NO	NP-53.12 Community	2ND QUARTER	2ND QUARTER	2ND QUARTER	2ND QUARTER		GoP	178500		178500	Buenavista-Maintenance and protection
100001000	Production of Planting Materials including care and maintenance for Timber Indigenous	CN-NGP	NO	NP-53.12 Community	3RD QUARTER	3RD QUARTER	3RD QUARTER	3RD QUARTER		GoP	187500		187500	Buenavista-Maintenance and protection

100001000	Plantation Establishment including site preparation (brushing, staking, hole digging) and planting	CN-NGP	NO	NP-53.12 Communi	2ND,3RD QUART	2ND,3RD QUAR	2ND,3RD QUARTE	2ND,3RD QUART	GoP	325000	325000	Buenavista-Maintenance and protection
100001000	Maintenance and protection Year 1 including ring weeding, replanting, application of fertilizer and patrolling	CN-NGP	NO	NP-53.12 Communi	3RD,4TH QUART	3RD,4TH QUAR	3RD,4TH QUARTE	3RD,4TH QUART	GoP	150000	150000	Buenavista-Maintenance and protection
100001000	Maintenance and protection Year 3 including ring weeding, replanting, application of fertilizer and patrolling	CN-NGP	NO	NP-53.12 Communi	2ND,3RD,4TH QU	2ND,3RD,4TH Q	2ND,3RD,4TH QU	2ND,3RD,4TH QU	GoP	600000	600000	Buenavista-Maintenance and protection
100001000	Production of Planting Materials including care and maintenance for Bamboo	CN-NGP	NO	NP-53.12 Communi	2ND,4TH QUART	2ND,4TH QUAR	2ND,4TH QUARTE	2ND,4TH QUART	GoP	249900	249900	Nasipit-Maintenance and protection
100001000	Production of Planting Materials including care and maintenance for Timber Indigenous	CN-NGP	NO	NP-53.12 Communi	2ND,4TH QUART	2ND,4TH QUAR	2ND,4TH QUARTE	2ND,4TH QUART	GoP	450000	450000	Nasipit-Maintenance and protection
100001000	Plantation Establishment including site preparation (brushing, staking, hole digging) and planting	CN-NGP	NO	NP-53.12 Communi	2ND,3RD,4TH QU	2ND,3RD,4TH Q	2ND,3RD,4TH QU	2ND,3RD,4TH QU	GoP	617500	617500	Nasipit-Maintenance and protection
100001000	Maintenance and protection Year 1 including ring weeding, replanting, application of fertilizer and patrolling	CN-NGP	NO	NP-53.12 Communi	3RD,4TH QUART	3RD,4TH QUAR	3RD,4TH QUARTE	3RD,4TH QUART	GoP	285000	285000	Nasipit-Maintenance and protection
100001000	Maintenance and protection Year 3 including ring weeding, replanting, application of fertilizer and patrolling	CN-NGP	NO	NP-53.12 Communi	1ST,2ND,3RD,4T	1ST,2ND,3RD,4	1ST,2ND,3RD,4TH	1ST,2ND,3RD,4T	GoP	690000	690000	Nasipit-Maintenance and protection
100001000	Production of Planting Materials including care and maintenance for Bamboo	CN-NGP	NO	NP-53.12 Communi	2ND,4TH QUART	2ND,4TH QUAR	2ND,4TH QUARTE	2ND,4TH QUAR	GoP	142800	142800	Carmen-Maintenance and protection
100001000	Production of Planting Materials including care and maintenance for Timber Indigenous	CN-NGP	NO	NP-53.12 Communi	2ND,4TH QUART	2ND,4TH QUAR	2ND,4TH QUARTE	2ND,4TH QUAR	GoP	487500	487500	Carmen-Maintenance and protection
100001000	Plantation Establishment including site preparation (brushing, staking, hole digging) and planting	CN-NGP	NO	NP-53.12 Communi	2ND,3RD,4TH QU	2ND,3RD,4TH Q	2ND,3RD,4TH QU	2ND,3RD,4TH QU	GoP	552500	552500	Carmen-Maintenance and protection
100001000	Maintenance and protection Year 1 including ring weeding, replanting, application of fertilizer and patrolling	CN-NGP	NO	NP-53.12 Communi	3RD,4TH QUART	3RD,4TH QUAR	3RD,4TH QUARTE	3RD,4TH QUART	GoP	255000	255000	Carmen-Maintenance and protection
000000000;	Production of Planting Materials including care and maintenance for Bamboo	CN-PABES	NO	NP-53.12 Communi	2ND,4TH QUART	2ND,4TH QUAR	2ND,4TH QUARTE	2ND,4TH QUAR	GoP	357000	357000	Butuan City Maintenance and protection
000000000;	Production of Planting Materials including care and maintenance for Timber Indigenous	CN-PABES	NO	NP-53.12 Communi	2ND,4TH QUART	2ND,4TH QUAR	2ND,4TH QUARTE	2ND,4TH QUAR	GoP	255000	255000	Butuan City Maintenance and protection
000000000;	Plantation Establishment including site preparation (brushing, staking, hole digging) and planting	CN-PABES	NO	NP-53.12 Communi	2ND,3RD,4TH QU	2ND,3RD,4TH Q	2ND,3RD,4TH QU	2ND,3RD,4TH QU	GoP	546000	546000	Butuan City Maintenance and protection

000000000;	Maintenance and protection Year 1 including ring weeding, replanting, application of fertilizer and patrolling	CN-PABES	NO	NP-53.12 Communi	4TH QUARTER	4TH QUARTER	4TH QUARTER	4TH QUARTER	GoP	252000	252000	Butuan City Maintenance and protection
000000000;	Maintenance and protection Year 2 including ring weeding, replanting, application of fertilizer and patrolling	CN-PABES	NO	NP-53.12 Communi	1ST,2ND,3RD,4T	1ST,2ND,3RD,4	1ST,2ND,3RD,4TH	1ST,2ND,3RD,4T	GoP	450000	450000	Butuan City Maintenance and protection

Prepared by	Noted by:	Certify as to funds availability	Recommending Approval	Approved by:
 LIZA B. TORRALBA Admin. Officer I	 EMMA M. BALASICO AO-IV/Budget Officer	 REYNALDO R. PLAZA Accountant III	 FE C. DAGUMPAS Chief TSD/BAC Chair	 JOSEPH LEO E. OCONER, RPF OIC PENR Officer



Question	Answer	Mark	Percentage	Total	Grade
1. What is the difference between a function and a procedure?	A function returns a value, while a procedure does not.	2	100%	2	A
2. How do you define a function in Scheme?	Using the <code>define</code> keyword followed by a function name and its body.	2	100%	4	A
3. Write a function that takes two numbers and returns their sum.	<code>(define (sum x y) (+ x y))</code>	2	100%	6	A
4. Explain the concept of lexical environment in Scheme.	It is a data structure that stores the environment of a procedure, including the environment of the caller and the arguments.	2	100%	8	A
5. What is the purpose of the <code>lambda</code> keyword?	It is used to create anonymous functions.	2	100%	10	A
6. How do you handle errors in Scheme?	Using the <code>error</code> function to raise an error message.	2	100%	12	A
7. What is the difference between <code>call-with-current-continuation</code> and <code>call-with-value-environment</code> ?	<code>call-with-current-continuation</code> captures the current continuation, while <code>call-with-value-environment</code> captures the current environment.	2	100%	14	A
8. How do you implement a loop in Scheme?	Using the <code>do</code> loop macro.	2	100%	16	A
9. What is the purpose of the <code>call-with-exception-handler</code> function?	It is used to handle exceptions in a procedure.	2	100%	18	A
10. How do you implement a tail-recursive function?	Using the <code>call-with-value-environment</code> function to pass the environment to the recursive call.	2	100%	20	A

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