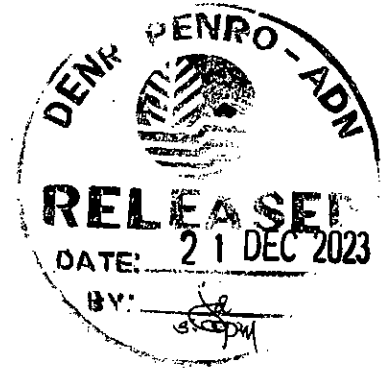




DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES  
Provincial Environment and Natural Resources Office  
Agusan del Norte



December 15, 2023

**MEMORANDUM**

FOR : THE REGIONAL EXECUTIVE DIRECTOR  
DENR Caraga, Ambago, Butuan City

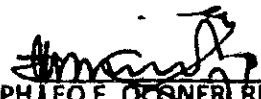
ATTN. : CHIEF, PROPERTY AND GENERAL SERVICES

FROM : THE PENR OFFICER  
DENR, agusan del Norte

SUBJECT : SUBMISSION OF REVISED ANNUAL PROCUREMENT PLAN FOR  
NON -COMMON USE SUPPLIES AND EQUIPMENT (APP NON-CSE)  
FOR FY 2023 OF PENRO AGUSAN DEL NORTE.

Respectfully submitted herewith is the Submission of Revised Annual Procurement Plan for Non-Common Use Supplies and Equipment (APP-NON-CSE) for FY 2023 of PENRO, Agusan del Norte.

For information and record.

  
JOSEPH LEO E. OCSNER RPF  
OIC, PENR Officer

**DENR-PENRO AGUSAN DEL NORTE Revised Annual Procurement Plan for FY 2023**

| Code (PAP) | Procurement Project  | PMO/ End-User  | Is this an Early Procurement | Mode of Procurement | Schedule for Each Procurement Activity |                            |                 |                  | Source of Funds | Estimated Budget (Php) |         |            | Remarks (brief description of Project)      |
|------------|--|----------------|------------------------------|---------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|---------|------------|---|
|            |  |                |                              |                     | Advertisement/ Posting of IB/REI       | Submission/Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE    | CO         |   |
| 001000     | Blue Guard/Security Guard(2 guards @18000/month x 12 months=432000)                          | GASS           | YES                          | Competitive Bidding | 4th Qtr-2022                           | 4th Qtr-2022               | 1st Qtr-2023    | 1st Qtr-2023     | GoP             | 1512000                | 1512000 |            | SECURITY SERVICES                           |
| 001000     | Construction of Small Water Impounding System- Sitio Pirada,Brgy. Del Pilar, Cabadbaran city | CT-NGP         | YES                          | Competitive Bidding | 4th Qtr-2022                           | 4th Qtr-2022               | 1st Qtr-2023    | 1st Qtr-2023     | GoP             | 1927600.3              |         | 1,927,600  | Construction of SWIS                        |
| 001000     | 4x4 Pick-up Service Vehicle  | P-NGP          | YES                          | Competitive Bidding | 4th Qtr-2022                           | 4th Qtr-2022               | 1st Qtr-2023    | 1st Qtr-2023     | GoP             | 2100000                |         | 2,100,000  | Pick-up Service Vehicle                     |
| 001000     | Construction of Storage Facility   | CT-ENFORCEMENT | NO                           | Competitive Bidding | 3rd Quarter                            | 3rd Quarter                | 3rd Quarter     | 3rd Quarter      | GoP             | 2000000                |         | 2,000,000  | Storage Facility                            |
| 001000     | Expansion of depository area of confiscated forest product                                   | en-enforcement | NO                           | Competitive Bidding | 4th Quarter                            | 4th Quarter                | 4th Quarter     | 4th Quarter      | GoP             | 1000000                |         | 1,000,000  | Expansion of depository                     |
| 1000010000 | Procurement of Common use Supplies   | PENRO,CENROS   | NO                           | Shopping            | quarterly                              | Quarterly                  | Quarterly       | Quarterly        | GoP             | 1387539.4              |         | 1387539.44 | Common use supplies not available at PS DBM |
| 1000010000 | Procurement of Common use Supplies   | PENRO,CENROS   | NO                           | NP-53.5 Agency-to   | N/A                                    | N/A                        | Quarterly       | Quarterly        | GoP             | 1664241                |         | 1664240.99 | Common use supplies available at PS DBM     |
| 1000010000 | MDS Check, Mailing Stamps, and Official Receipt  | PENRO,CENROS   | NO                           | NP-53.5 Agency-to   | N/A                                    | N/A                        | 1st,2nd,3rd,4th | 1st,2nd,3rd,4th  | GoP             | 38000                  | 38800   |            | Accountable Forms                           |
| 001000     | Soil and Water Analysis  | CN,CT-NGP      | NO                           | NP-53.5 Agency-to   | N/A                                    | N/A                        | 1st,2nd,3rd,4th | 1st,2nd,3rd,4th  | GoP             | 47000                  | 47000   |            | Soil and Water Sample                       |
| 3101010000 | Group Insurance for Cave Management  | P-PABES        | NO                           | NP-53.5 Agency-to   | N/A                                    | health                     | 1st,2nd Quarter | 1st,2nd Quarter  | GoP             | 10000                  | 10000   |            | Insurance                                   |

|        |  |            |    |                   |     |     |               |              |     |       |       |  |  |
|--------|--|------------|----|-------------------|-----|-----|---------------|--------------|-----|-------|-------|--|--|
| 001000 | Handheld Radio NTC<br>Registration, Building<br>Insurance, CCTV Insurance  | P-ENFORCEM | NO | NP-53.5 Agency-to | N/A | N/A | 3rd qtr       | 3rd qtr      | GoP | 3000  | 3000  |  | Registration                           |
| 001000 | Hardware materials (for<br>establishment of Nursery<br>recovery chamber/bed for the<br>rehabilitation of CENRO-Tubay<br>nursery  | CT-NGP     | NO | NP-53.9 - Small V | N/A | N/A | 1st Quarter   | 1st Quarter  | GoP | 68660 | 68660 |  | Hardware and<br>Construction Materials |
| 001000 | <b>Machette/Bolo</b><br>(UsageOverall Length - 18<br>1/2 InchesBlade Length - 13<br>1/2 InchesBlade Thickness;<br>Made from pure iron and<br>locally fabricated. Wooden<br>handle)   | CN,CT-NGP  | NO | NP-53.9 - Small V | N/A | N/A | 1st,2nd Quart | 1st,2nd Quar | GoP | 8480  | 8480  |  | Nursery tools for NGP<br>Nursery       |
| 001000 | <b>Grass cutter (2 stroke)</b><br>((Engine Type: Air cooled,<br>Two-stroke, piston valve<br>method gasoline engineBore<br>x Stroke: 40 x<br>34mmDisplacement: 42.7<br>cm <sup>3</sup> Maximum Output: 2<br>HPFuel: Mixture of gasoline<br>and lubricating oil (ratio<br>50:1)Ignition System:<br>Transistorized Flywheel<br>MagnetoCarburetor: FloatFuel<br>Tank Capacity: 0.85Dry<br>Weight: 4kgDimensions: 181<br>x 277 x 284mm) | CT-NGP     | NO | NP-53.9 - Small V | N/A | N/A | 1st Quarter   | 1st Quarter  | GoP | 20000 | 20000 |  | Nursery tools for NGP<br>Nursery       |
| 001000 | <b>Hand pressure sprayer</b><br>(2L; Water flow control,<br>stepless adjustable. High<br>Corrosion Resistant. Front<br>switch is more easy to<br>control, Multi point injection)   | CT-NGP     | NO | NP-53.9 - Small V | N/A | N/A | 1st Quarter   | 1st Quarter  | GoP | 1300  | 1300  |  | Nursery tools for NGP<br>Nursery       |

|        |  |           |    |                   |     |     |                 |                 |     |       |       |                               |
|--------|--|-----------|----|-------------------|-----|-----|-----------------|-----------------|-----|-------|-------|-------------------------------|
| 001000 | <b>Polyethelene bag/<br/>Sampling Bag, Zip Lock</b><br>(The holes at the bottom of the seedling bag allow proper drainage when watering the contained plants.<br>Sizes:<br>3.5x3.5x6; 0.002 thickness)   | CN,CT-NGP | NO | NP-53.9 - Small V | N/A | N/A | 1st Quarter     | 1st Quarter     | GoP | 59500 | 59500 | Nursery tools for NGP Nursery |
| 001000 | <b>Pruning shear</b><br>(Size : 8 INC(200mm). Entire Metal Frame, More Durable. High-Quality Garden Pruning Shear. 55 Carbon Steel Blade. Heat Treatment Teflon Coating. PP Handle. Packed by Blister Card)  | CT-NGP    | NO | NP-53.9 - Small V | N/A | N/A | 1st Quarter     | 1st Quarter     | GoP | 1600  | 1600  | Nursery tools for NGP Nursery |
| 001000 | <b>Garden hose (1/4)</b><br>(4/7mm hose Material:PVC Plastic Model Number: 12280 Size:Inner diameter 4mm,outer diameter 7mm Color:Grey Feature Anti-Abrasion, Anti-UV, Flexible, Soft Construction: Micro Drip Irrigation Tube Effect: Greenhouse Irrigating System Package include: 1m This hose is 4/7mm (1/4"), its inner diameter is 4mm,outer diameter is 7mm. It is made of new PVC material.) | CN,CT-NGP | NO | NP-53.9 - Small V | N/A | N/A | 1st Quarter     | 1st Quarter     | GoP | 15100 | 15100 | Nursery tools for NGP Nursery |
| 001000 | Heavy duty Garden grass tree scissors  | CT-NGP    | NO | NP-53.9 - Small V | N/A | N/A | 1st Quarter     | 1st Quarter     | GoP | 2000  | 2000  | Nursery tools for NGP Nursery |
| 001000 | <b>Shading net /Garden Net</b><br>(Estimate Percentage of Shading: 80 to 90 Length per roll: 30 meters Width: 3 meters)  | CN,CT-NGP | NO | NP-53.9 - Small V | N/A | N/A | 1st,2nd Quarter | 1st,2nd Quarter | GoP | 29000 | 29000 | Nursery tools for NGP Nursery |

|        |   |               |    |                   |     |     |                 |                 |     |       |       |  |                                     |
|--------|---|---------------|----|-------------------|-----|-----|-----------------|-----------------|-----|-------|-------|--|-------------------------------------|
| 001000 | Round Point Shovel  | CN-NGP        | NO | NP-53.9 - Small V | N/A | N/A | 2nd Quarter     | 2nd Quarter     | GoP | 15600 | 15600 |  | Nursery tools for NGP Nursery       |
| 001000 | Electrical PVC Flexible Hose 3/4 white  | CN-GASS       | NO | NP-53.9 - Small V | N/A | N/A | 2nd Quarter     | 2nd Quarter     | GoP | 1000  | 1000  |  | Hardware and Construction Materials |
| 001000 | Cable Spiral Wrap 25mm black  | CN-GASS       | NO | NP-53.9 - Small V | N/A | N/A | 2nd Quarter     | 2nd Quarter     | GoP | 3750  | 3750  |  | Hardware and Construction Materials |
| 001000 | Universal Socket Adapter  | CN-GASS       | NO | NP-53.9 - Small V | N/A | N/A | 2nd Quarter     | 2nd Quarter     | GoP | 300   | 300   |  | Hardware and Construction Materials |
| 002000 | Heavy Duty Extension Wire   | GASS,P-WATERS | NO | NP-53.9 - Small V | N/A | N/A | 2nd Quarter     | 2nd Quarter     | GoP | 2000  | 2000  |  | Hardware and Construction Materials |
| 001000 | Rechargeable Battery with Charger AA  | CN-GASS       | NO | NP-53.9 - Small V | N/A | N/A | 2nd Quarter     | 2nd Quarter     | GoP | 3000  | 3000  |  | Hardware and Construction Materials |
| 001000 | Varnish (12 bottles Mahogany, 12 bottles Natural)   | CN-GASS       | NO | NP-53.9 - Small V | N/A | N/A | 2nd Quarter     | 2nd Quarter     | GoP | 1920  | 1920  |  | Hardware and Construction Materials |
| 001000 | Paint Brush 2"  | CN-GASS       | NO | NP-53.9 - Small V | N/A | N/A | 2nd Quarter     | 2nd Quarter     | GoP | 1620  | 1620  |  | Hardware and Construction Materials |
| 001000 | Enamel water based Paint (color: 3 green and 3 white) for nursery maintenace  | CN-NGP        | NO | NP-53.9 - Small V | N/A | N/A | 1st,2nd Quarter | 1st,2nd Quarter | GoP | 31500 | 31500 |  | Hardware and Construction Materials |
| 001000 | Hardware materials for the renovation of Flagpole-Cement, Fine Sand, Steel Grating, CHB,RSB Tie wire,steel cutting disc,tile,grout    | P-GASS        | NO | NP-53.9 - Small V | N/A | N/A | 4th Quarter     | 4th Quarter     | GoP | 40000 | 40000 |  | Hardware and Construction Materials |
| 001000 | Hardware materials for the fabrication of cabinet-Nails, Masonry Putty,S4S, Moulding, Sand Paper,Plywood,Varnish, Paint Roller, Brush | P-GASS        | NO | NP-53.9 - Small V | N/A | N/A | 4th Quarter     | 4th Quarter     | GoP | 11250 | 11250 |  | Hardware and Construction Materials |
| 001000 | hardware materials, transfer of electrical post   | P-GASS        | NO | NP-53.9 - Small V | N/A | N/A | 4th Quarter     | 4th Quarter     | GoP | 5000  | 5000  |  | Hardware and Construction Materials |

|        |  |                      |    |                   |     |     |                 |                 |     |        |        |  |  |
|--------|--|----------------------|----|-------------------|-----|-----|-----------------|-----------------|-----|--------|--------|--|--|
| 001000 | Hardware materials for Nursery rehabilitation  | P-GASS               | NO | NP-53.9 - Small V | N/A | N/A | 4th Quarter     | 4th Quarter     | GoP | 164890 | 164890 |  | Hardware and Construction Materials            |
| 001000 | Christmas Decorations-assorted   | CN,P-GASS            | NO | NP-53.9 - Small V | N/A | N/A | 4th Quarter     | 4th Quarter     | GoP | 55000  | 55000  |  | office supplies                                |
| 001000 | Ladder -extended length11.9m   | P-GASS               | NO | NP-53.9 - Small V | N/A | N/A | 4th Quarter     | 4th Quarter     | GoP | 35000  | 35000  |  | office equipment                               |
| 001000 | Tools- hammer,grass cutter, steel tape, saw,etc  | P-NGP                | NO | NP-53.9 - Small V | N/A | N/A | 1st,2nd Quarter | 1st,2nd Quarter | GoP | 20000  | 20000  |  | Nursery tools for NGP Nursery                  |
| 001000 | Wheelbarrow Load Capacity: 150KG<br>Material: Made of Metal                                      | CN-NGP               | NO | NP-53.9 - Small V | N/A | N/A | 2nd Quarter     | 2nd Quarter     | GoP | 5200   | 5200   |  | Nursery tools for NGP Nursery                  |
| 001000 | Soil Medium for potting (garden soil)  | CN-NGP               | NO | NP-53.9 - Small V | N/A | N/A | 1st Quarter     | 1st Quarter     | GoP | 15000  | 15000  |  | Nursery supplies for NGP                       |
| 001000 | Vermicast 50 kg per sack,Fertilizer Foliar   | CN-NGP               | NO | NP-53.9 - Small V | N/A | N/A | 1st,2nd Quarter | 1st,2nd Quarter | GoP | 6500   | 6500   |  | Nursery supplies for NGP                       |
| 001000 | Water Sprinkler (10 liters)  | CN-NGP               | NO | NP-53.9 - Small V | N/A | N/A | 2nd Quarter     | 2nd Quarter     | GoP | 2340   | 2340   |  | Nursery supplies for NGP                       |
| 001000 | Standing Water Dispenser (Electric Hot/Cold)   | CN-NGP,p-enforcement | NO | NP-53.9 - Small V | N/A | N/A | 2nd Quarter     | 2nd Quarter     | GoP | 27400  | 27400  |  | Nursery supplies for NGP,enforcement           |
| 001000 | Round Water Dispenser Container (20 Liters or 5 Gallon)  | CN-NGP               | NO | NP-53.9 - Small V | N/A | N/A | 2nd Quarter     | 2nd Quarter     | GoP | 520    | 520    |  | Nursery supplies for NGP                       |
| 001000 | Nail, PE Elbow,Adaptor.PE Connector, Coupling, Tapelon, Noozle                                   | CN-NGP               | NO | NP-53.9 - Small V | N/A | N/A | 2nd Quarter     | 2nd Quarter     | GoP | 12302  | 12302  |  | Hardware supplies for NGP                      |
| 002000 | Hardware materials-Steel Pipe, Coupling Aggregate, Steel Bar,Cement, Tie Wire,Galvaize Iron Wire | CN-WATERSHED         | NO | NP-53.9 - Small V | N/A | N/A | 3rd Quarter     | 3rd Quarter     | GoP | 13180  | 13180  |  | Maintenance and Repair of Watershed Instrument |
| 001000 | Cell Cards   | NGP                  | NO | NP-53.9 - Small V | N/A | N/A | Quarterly       | Quarterly       | GoP | 20000  | 20000  |  | Allowance for NGP                              |

|        |  |                         |    |                   |     |     |                |                |     |        |        |  |
|--------|--|-------------------------|----|-------------------|-----|-----|----------------|----------------|-----|--------|--------|--|
| 001000 | Black Garbage Bags (jumbo)10s,,XL,L  | P,CT,CN-GASS,P-PLANNING | NO | NP-53.9 - Small V | N/A | N/A | 1st,2nd,3rd ,4 | 1st,2nd,3rd ,4 | GoP | 10700  | 10700  | General Merchandise,Kitchenw are,janitorial supplies |
| 001000 | Plastic Storage Box (Black/Gray/White) - 30L,50L,120L  | P-ICT                   | NO | NP-53.9 - Small V | N/A | N/A | 4th Quarter    | 4th Quarter    | GoP | 12100  | 12100  | General Merchandise,Kitchenw are,janitorial supplies |
| 001000 | Utensils-fork,spoon,chopping board,soup bowl,knifeglass,plate,pail dipper,all purpose scissors etc | CN-GASS                 | NO | NP-53.9 - Small V | N/A | N/A | 3rd Quarter    | 3rd Quarter    | GoP | 14077  | 14077  | General Merchandise,Kitchenw are,janitorial supplies |
| 001000 | Rotating Mop   | CN-GASS                 | NO | NP-53.9 - Small V | N/A | N/A | 3rd Quarter    | 3rd Quarter    | GoP | 1400   | 1400   | General Merchandise,Kitchenw                         |
| 001000 | Plastic Flower Pot 28 cm white color   | CN-GASS                 | NO | NP-53.9 - Small V | N/A | N/A | 3rd Quarter    | 3rd Quarter    | GoP | 5000   | 5000   | Merchandise,Kitchenw are,janitorial supplies         |
| 001000 | Trash Bin 120 L (Red, Blue, Yellow, Green)   | CN-GASS                 | NO | NP-53.9 - Small V | N/A | N/A | 3rd Quarter    | 3rd Quarter    | GoP | 10400  | 10400  | Merchandise,Kitchenw are,janitorial supplies         |
| 001000 | Curtains, extendable curtain rod set,  | CN-GASS                 | NO | NP-53.9 - Small V | N/A | N/A | 1st,2nd,3rd Q  | 1st,2nd,3rd Q  | GoP | 46600  | 46600  | Office supplies,Equipment                            |
| 001000 | Stand Fan  | CN-GASS                 | NO | NP-53.9 - Small V | N/A | N/A | 3rd Quarter    | 3rd Quarter    | GoP | 6000   | 6000   | supplies,Equipment                                   |
| 001000 | Sofa Bed, Size : Queen   | CN-GASS                 | NO | NP-53.9 - Small V | N/A | N/A | 3rd Quarter    | 3rd Quarter    | GoP | 12500  | 12500  | Office supplies,Equipment                            |
| 001000 | Bedding Set, Size : Queen  | CN-GASS                 | NO | NP-53.9 - Small V | N/A | N/A | 3rd Quarter    | 3rd Quarter    | GoP | 3500   | 3500   | Office supplies,Equipment                            |
| 001000 | Pillows, Size: 20" x 30"   | CN-GASS                 | NO | NP-53.9 - Small V | N/A | N/A | 3rd Quarter    | 3rd Quarter    | GoP | 700    | 700    | Office supplies,Equipment                            |
| 001000 | Steel Cabinet - 3drawers and mobile Steel cabinet with lock  | P-CN-GASS               | NO | NP-53.9 - Small V | N/A | N/A | 3rd,4th Quarte | 3rd,4th Quart  | GoP | 72000  | 72000  | Office supplies,Equipment                            |
| 001000 | Plastic chairs and tables  | p-gass                  | NO | NP-53.9 - Small V | N/A | N/A | 4th Quarter    | 4th Quarter    | GoP | 110000 | 110000 | Office supplies,Equipment                            |
| 001000 | White Board (30x40cm)  | CN-GASS                 | NO | NP-53.9 - Small V | N/A | N/A | 3rd Quarter    | 3rd Quarter    | GoP | 1000   | 1000   | Office supplies,Equipment                            |
| 001000 | Coffee Maker 10cups black color  | CN-GASS                 | NO | NP-53.9 - Small V | N/A | N/A | 3rd Quarter    | 3rd Quarter    | GoP | 2500   | 2500   | Office supplies,Equipment                            |

|                         |  |                  |    |                   |             |             |                 |                 |     |        |        |  |  |
|-------------------------|--|------------------|----|-------------------|-------------|-------------|-----------------|-----------------|-----|--------|--------|--|--|
| 001000                  | 40oz Wide Mouth with Spout Lid Vacuum Insulated Stainless Steel Drinking Water   | CN-GASS          | NO | NP-53.9 - Small V | N/A         | N/A         | 3rd Quarter     | 3rd Quarter     | GoP | 42000  | 42000  |  | Office supplies, Equipment                     |
| 001000                  | Heavy Duty Cocoon-type Hammock / Outdoor hammock with carab and heavy duty strap   | CN-GASS          | NO | NP-53.9 - Small V | N/A         | N/A         | 3rd Quarter     | 3rd Quarter     | GoP | 45000  | 45000  |  | Office supplies, Equipment                     |
| 001000                  | Mirror   | CN,P-GASS        | NO | NP-53.9 - Small V | N/A         | N/A         | 1st,4th Quarter | 1st,4th Quarter | GoP | 17000  | 17000  |  | Office supplies, Equipment                     |
| 001000                  | Food Consumption (Fruits, Fish, Cerelac, Food Supplement-Tiki-Tiki 120ml); Assorted Medical Supplies (Medicine, antibiotics), 'First Aid kit (Cotton, Betadine, alcohol, etc.), 'Hot Dipped Galvanized Welded Wire Screen Mesh Animal Cage, Gloves, etc. | CT,RWRC          | NO | NP-53.9 - Small V | N/A         | N/A         | Monthly         | Monthly         | GoP | 241290 | 241290 |  | Supplies , Goods for BMS and food for Wildlife |
| 001000                  | .Tools, Materials Equipment and medical supplies   | CT,RWRC          | NO | NP-53.9 - Small V | N/A         | N/A         | 1st,2nd Quarter | 1st,2nd Quarter | GoP | 24225  | 24225  |  | Tool, materials and equipment for RWRC         |
| 001000                  | Sports and Cheerdance Uniform and Accessories  | P,CN-GASS,       | NO | NP-53.9 - Small V | N/A         | N/A         | 2nd Quarter     | 2nd Quarter     | GoP | 64000  | 64000  |  | Job Order for T-Shirt Printing                 |
| 001000                  | World Bamboo Day celebration Tshirt printing (design and lay out)  | CN-ngp           | NO | NP-53.9 - Small V | N/A         | N/A         | 3rd Quarter     | 3rd Quarter     | GoP | 39900  | 39900  |  | Job Order for T-Shirt Printing                 |
| 001000                  | T-Shirt for Levelling-Off of DAO-2021-38; IRRon RA11573  | p-lms            | NO | NP-53.9 - Small V | N/A         | N/A         | 3rd Quarter     | 3rd Quarter     | GoP | 2500   | 2500   |  | Job Order for T-Shirt Printing                 |
| 001000                  | International Coastal Clean Up   | CT,P-PABES       | NO | NP-53.9 - Small V | 3rd Quarter | 3rd Quarter | 3rd Quarter     | 3rd Quarter     | GoP | 47500  | 47500  |  | Job Order for T-Shirt Printing                 |
| 31020<br>11000<br>01000 | Ocean Month Celebration  | PENRO,CENRO<br>s | NO | NP-53.9 - Small V | N/A         | N/A         | 2nd Quarter     | 2nd Quarter     | GoP | 47500  | 47500  |  | Job Order for T-Shirt Printing                 |



|        |   |               |    |                   |             |             |                |               |     |        |        |  |                                  |
|--------|---|---------------|----|-------------------|-------------|-------------|----------------|---------------|-----|--------|--------|--|----------------------------------|
| 001000 | Arbor Day Celebration   | CT-NGP        | NO | NP-53.9 - Small V | N/A         | N/A         | 2nd Quarter    | 2nd Quarter   | GoP | 30000  | 30000  |  | Job Order for T-Shirt Printing   |
| 005000 | (VAWC 18day campaign celebration)   | PENRO,CENROs  | NO | NP-53.9 - Small V | 4th Quarter | 4th Quarter | 4th Quarter    | 4th Quarter   | GoP | 104500 | 104500 |  | Job Order for T-Shirt Printing   |
| 005000 | (Womens Month Celebration)  | PENRO,CENROs  | NO | NP-53.9 - Small V | 1st Quarter | 1st Quarter | 1st Quarter    | 1st Quarter   | GoP | 195250 | 195250 |  | Job Order for T-Shirt Printing   |
| 001000 | TARPAULIN Printing ( GASS related activitiesGAD,VAWC SICSEmi, Organiational Chart, Citizen Charter,Environment Month, Location Chart,,This Way, No Gift Policy , Core Value ,etc) | P.CT.CN-GASS  | NO | NP-53.9 - Small V | N/A         | N/A         | 1st,2nd,3rd,4t | 1st,2nd,3rd,4 | GoP | 27270  | 27270  |  | Job Order for Tarpaulin Printing |
| 005000 | TARPAULIN Printing ( National Womens Month/pwd/sc youth ,18-Day Campaign to End VAW )   | PLANNING      | NO | NP-53.9 - Small V | N/A         | N/A         | 1st,2nd,3rd,4t | 1st,2nd,3rd,4 | GoP | 14700  | 14700  |  | Job Order for Tarpaulin Printing |
| 001000 | TARPAULIN Printing (Handog Titulo and Levelling -off Activity )   | p-lms         | NO | NP-53.9 - Small V | N/A         | N/A         | 1st,2nd,3rd,4t | 1st,2nd,3rd,4 | GoP | 600    | 600    |  | Job Order for Tarpaulin Printing |
| 001000 | Geo-Hazard Map Procurement/Printing   | -ENFORCEMEN   | NO | NP-53.9 - Small V | N/A         | N/A         | 1st,2nd,3rd,4t | 1st,2nd,3rd,4 | GoP | 3575   | 3575   |  | Job Order for Tarpaulin Printing |
| 001000 | Department Program information signages for emersion-IEC campaign   | -ENFORCEMEN   | NO | NP-53.9 - Small V | N/A         | N/A         | 1st,2nd,3rd,4t | 1st,2nd,3rd,4 | GoP | 1040   | 1040   |  | Job Order for Tarpaulin Printing |
| 001000 | TARPAULIN--for unexpected activities  | pabes,watersh | NO | NP-53.9 - Small V | N/A         | N/A         | 1st,2nd,3rd,4t | 1st,2nd,3rd,4 | GoP | 7500   | 7500   |  | Job Order for Tarpaulin Printing |

|                         |   |            |    |                   |     |     |                 |                 |     |       |       |                                  |
|-------------------------|---|------------|----|-------------------|-----|-----|-----------------|-----------------|-----|-------|-------|----------------------------------|
| 31020<br>11000<br>01000 | (National Zero Waste Month, World Wetlands Day, World Water Day, International Forest Day, World Wildlife Day, World Seagrass Day, Month of the Ocean, Coral Triangle Day, International Day for Biological Diversity, Philippine Eagle Week, Environment Month, World Oceans Day, Earth Day, World Migratory Bird Day, Arbor day, World Reef Awareness Day, International Day for the Conservation of the mangrove ecosystems International Coastal Clean-up, National Clean up Month, World Animal Day, National Disasters Consciousness Month, National Environmental Awareness Month, National Clean Air Month, International Year of Cave and Karst, rIVERS FOR LIFE and etc.) | P,CN-PABES | NO | NP-53.9 - Small V | N/A | N/A | 1st,2nd,3rd,4th | 1st,2nd,3rd,4th | GoP | 21461 | 21461 | Job Order for Tarpaulin Printing |
|-------------------------|---|------------|----|-------------------|-----|-----|-----------------|-----------------|-----|-------|-------|----------------------------------|

|        |   |                             |    |                   |     |     |                |                |     |       |       |                                  |
|--------|---|-----------------------------|----|-------------------|-----|-----|----------------|----------------|-----|-------|-------|----------------------------------|
| 001000 | <b>CRFMU,PAMB,NGP,PA,ENFORCEMENT,CEPA related Activities</b> (MOO, Coral triangle, ICC, 4x5 ft, Arbor Day,Special event,PAMB meeting, Special PAMB meeting, Stakeholders consultation of Lake Maint Mgt. Plan, Participatory Planning Workshop for the Preparation of Lake Maint management plan , Profiling of inland wetland, Wetland Management Plan(Situational Analysis, Participatory, Critiquing), Updating of PA Management Plan (Situational, Participatory, Critiquing, )EXHIBIT ,CH Implementation and other unexpected special events | N,CT-PABES,NG               | NO | NP-53.9 - Small V | N/A | N/A | 1st,2nd,3rd,4t | 1st,2nd,3rd,4t | GoP | 27300 | 27300 | Job Order for Tarpaulin Printing |
| 001000 | CENRO-Tubay Thematic Maps (4x5ft) (synthetic/ photo paper) with glass & frame.  | CT-GASS                     | NO | NP-53.9 - Small V | N/A | N/A | 4th Quarter    | 4th Quarter    | GoP | 6000  | 6000  | Job Order for Tarpaulin Printing |
| 001000 | Tarpaulin printing for the celebration of (GAD,Environment Month,Arbor Day,Internationasl Coastal Clean-up (ICC) (size: 4x5ft @15.00/sq.ft, World Wetland Day (size: 4x5ft @15.00/sq.ft, World Wildlife Day 2022 (size: 4x5ft @15.00/sq.ft, World Migratory Day (size: 4x5ft  | CN-PABES,GASS,WARUS,COASTAL | NO | NP-53.9 - Small V | N/A | N/A | 1st,2nd,3rd,4t | 1st,2nd,3rd,4t | GoP | 1200  | 1200  | Job Order for Tarpaulin Printing |

|        |  |                |    |                   |     |     |                 |                 |     |        |        |  |                                      |
|--------|--|----------------|----|-------------------|-----|-----|-----------------|-----------------|-----|--------|--------|--|--------------------------------------|
| 001000 | Tarpaulin 3x6 RA 9147, orientation seminar of personnel on EO 23, RA 9147, Chainsaw Act and DENR Related Laws, Policies, Rules and Regulations                 | N-ENFORCEMEN   | NO | NP-53.9 - Small V | N/A | N/A | 3rd Quarter     | 3rd Quarter     | GoP | 360    | 360    |  | Job Order for Tarpaulin Printing     |
| 001000 | Printed Publications/IEC Materials<br>- coffee mugs w/ print; ecobag w/ print, foldable circular fan w/ print, Customized USB Flash Drive, card type, w/ print | N-ENFORCEMEN   | NO | NP-53.9 - Small V | N/A | N/A | 1st Quarter     | 1st Quarter     | GoP | 35500  | 35500  |  | Job Order for IEC materials Printing |
| 005000 | IEC Materials-Information Officer  | P-PLANNING     | NO | NP-53.9 - Small V | N/A | N/A | 2nd Quarter     | 2nd Quarter     | GoP | 42000  | 42000  |  | Job Order for IEC materials Printing |
| 001000 | Bucket Hat -Black with patch and embroidered print; Reversible Jacket-embroidered logo; Personalized Mugs; Water Tumbler with printed design                   | P-PA,GASS,CRFM | NO | NP-53.9 - Small V | N/A | N/A | 1st,2nd,3rd,4th | 1st,2nd,3rd,4th | GoP | 132000 | 132000 |  | Job Order for IEC materials Printing |
| 002000 | Customized Tumbler/tshirt/pen printed with campaign on the conservation of Taguibo Watershed including labor and layout  | P-WATERSHED    | NO | NP-53.9 - Small V | N/A | N/A | 3rd,4th Quarter | 3rd,4th Quarter | GoP | 35750  | 35750  |  | Job Order for IEC materials Printing |
| 001000 | 1 liter Wide Mouth tumbler with Spout Lid Vacuum Insulated Stainless Steel Drinking Water  | CN-NGP         | NO | NP-53.9 - Small V | N/A | N/A | 2nd Quarter     | 2nd Quarter     | GoP | 30000  | 30000  |  |                                      |
| 001000 | Waterproof bucket Wide Brim Hat, (12cm brim) with DENR logo embroidery and CENRO Nasipit Text patch (design and layout)  | CN-NGP         | NO | NP-53.9 - Small V | N/A | N/A | 2nd Quarter     | 2nd Quarter     | GoP | 36000  | 36000  |  | Job Order for IEC materials Printing |

|        |   |               |    |                   |     |     |                 |                 |     |        |        |  |                      |
|--------|---|---------------|----|-------------------|-----|-----|-----------------|-----------------|-----|--------|--------|--|----------------------|
| 001000 | Risograph printing of forms, labor and materials for LMS (Back to Back),Admin;Cash Ticket   | PENRO,CENROs  | NO | NP-53.9 - Small V | N/A | N/A | 1st,4th Quarter | 1st,4th Quarter | GoP | 45400  | 45400  |  | Risograph Printing   |
| 001000 | Treadmill,Punching Bags, Gloves, Stationary bike, basketball,dart board and pin,dumbbell  | CN,P-GASS     | NO | NP-53.9 - Small V | N/A | N/A | 4th Quarter     | 4th Quarter     | GoP | 162843 | 162843 |  | Health Care Supplies |
| 001000 | Blood Glucose Monitor,Blood Glucose Monitor Needle,Adaptor for Blood Pressure Monitor,lood Pressure Monitor-Manual  | P-GASS        | NO | NP-53.9 - Small V | N/A | N/A | 4th Quarter     | 4th Quarter     | GoP | 7043   | 7043   |  | Health Care Supplies |
| 005000 | <b>Mega phone: 50W</b> Rechargeable Portable Global's MU-8R Talk, Siren, USB, SD, capable of Recording *PENRO ADN - 1, CENRO Nasipit - 7; & CENRO Tubay - 5 (ENR MIACS) | P-ENFORCEMENT | NO | NP-53.9 - Small V | N/A | N/A | 2nd Quarter     | 2nd Quarter     | GoP | 48750  | 48750  |  | Office Equipment     |
| 001000 | <b>Digital Voice Recorder-8 channel</b>   | P-ENFORCEMENT | NO | NP-53.9 - Small V | N/A | N/A | 3rd Quarter     | 3rd Quarter     | GoP | 5000   | 5000   |  | Office Equipment     |
| 001000 | Spare battery for Drone Mavic Pro 2   | CN-PABES      | NO | NP-53.9 - Small V | N/A | N/A | 2nd Quarter     | 2nd Quarter     | GoP | 20000  | 20000  |  | Office Equipment     |
| 001000 | Camera-Go Pro   | CN-PABES      | NO | NP-53.9 - Small V | N/A | N/A | 2nd Quarter     | 2nd Quarter     | GoP | 50000  | 50000  |  | Office Equipment     |
| 001000 | geotagging equipment  | CT,CN-GASS    | NO | NP-53.9 - Small V | N/A | N/A | 3rd,4th Quarter | 3rd,4th Quarter | GoP | 84990  | 84990  |  | Office Equipment     |
| 001000 | Aircondition-Split Type Inverter  | P-GASS        | NO | NP-53.9 - Small V | N/A | N/A | 4th Quarter     | 4th Quarter     | GoP | 346500 | 346500 |  | Office Equipment     |
| 005000 | Refrigerator  | P-PLANNING    | NO | NP-53.9 - Small V | N/A | N/A | 4th Quarter     | 4th Quarter     | GoP | 14970  | 14970  |  | Office Equipment     |
| 001000 | Sun hat caps, aarm sleeves cover/protector  | P-NGP         | NO | NP-53.9 - Small V | N/A | N/A | 3rd Quarter     | 3rd Quarter     | GoP | 22500  | 22500  |  | Field Supplies       |
| 001000 | Fine Mesh net, 1.5mx 20m  | ct-pabes      | NO | NP-53.9 - Small V | N/A | N/A | 1st,2nd Quarter | 1st,2nd Quarter | GoP | 1000   | 1000   |  | Field Supplies       |

|        |  |                          |    |                   |     |     |             |               |     |           |           |  |
|--------|--|--------------------------|----|-------------------|-----|-----|-------------|---------------|-----|-----------|-----------|--|
| 001000 | LAPTOP: Operating System: Windows 10 Home; Processor type: Intel Core i5, i5-8250U, 1.60GHz, Screen Size: 35.6cm (14"), Screen Resolution: 1920 x 1080; Battery Capacity: 3320mAh, Height: 18.70mm, Width: 323mm, Depth: 228mm, Weight: 1.45kg, Colour: Stellar Blue | nasipit-enforcement      | NO | NP-53.9 - Small V | N/A | N/A | 2nd Quarter | 2nd Quarter   | GoP | 45000     | 45000     | Office ICT Equipment                               |
| 001000 | Fuel/Gasoline/Diesel/Oil; Change Oil, Fuel Filter, Brake oil, etc Battery 11plates 12volts-Generator, 13plates (Vehicle).  | GASS                     | NO | NP-53.9 - Small V | N/A | N/A | as needed   | as needed     | GoP | 700394.15 | 700394.15 | Petroleum, Oil, Lubricants ,Spareparts             |
| 001000 | Building Maintenance and repair (includes labor and materials-electrical re/wirings, glass tinting,rubberized matting)   | P,CN,CTGASS              | NO | NP-53.9 - Small V | N/A | N/A | as needed   | as needed     | GoP | 504290    | 504290    | Repair and Maintenance of Building                 |
| 001000 | Geotagging equipment, Computer,pRINTER and Laptop,etc (ICT Equipment)  | GASS                     | NO | NP-53.9 - Small V | N/A | N/A | as needed   | as needed     | GoP | 79500.05  | 79500.05  | Repair and Maintenance of Office and ICT Equipment |
| 001000 | Repair & Maintenance of office equipment (Aircondition, Refrigerator and Generator, Biometric photocopier,generator,water, typewriter)   | GASS                     | NO | NP-53.9 - Small V | N/A | N/A | as needed   | as needed     | GoP | 415500    | 415500    | Repair and Maintenance of Office Equipment         |
| 001000 | Other Repair and Maintenance   | p-ict                    | NO | NP-53.9 - Small V | N/A | N/A | as needed   | as needed     | GoP | 7500      | 7500      | Maintenance of Office Equipment                    |
| 001000 | Projector-BENQ Laser Projector (Remote)Short throw ratio, support for 360 degree, 20,000 hour-long-lasting, IP5X dust guard  | ct-ngp,pabes,enforcement | NO | NP-53.9 - Small V | N/A | N/A | 2nd Quarter | 1st,2nd,3rd,4 | GoP | 70000     | 70000     | Office ICT Equipment                               |



|        |  |         |    |                   |     |     |                |                |     |        |        |  |
|--------|--|---------|----|-------------------|-----|-----|----------------|----------------|-----|--------|--------|--|
| 001000 | Portable Speaker Built in Microphone and Guitar input 240watts bluetooth connectivity and 18 hours of battery life   | CN-GASS | NO | NP-53.9 - Small V | N/A | N/A | 3rd Quarter    | 3rd Quarter    | GoP | 39000  | 39000  | Office ICT Equipment                           |
| 001000 | Microphone Wireless two microphone system (Plug and Play, Rechargeable UHF dual channel wireless receiver  | CN-GASS | NO | NP-53.9 - Small V | N/A | N/A | 3rd Quarter    | 3rd Quarter    | GoP | 7800   | 7800   | Office ICT Equipment                           |
| 001000 | 20 pieces AA rechargeable batteries with fast charger  | CN-GASS | NO | NP-53.9 - Small V | N/A | N/A | 3rd Quarter    | 3rd Quarter    | GoP | 3200   | 3200   | Office ICT Equipment                           |
| 001000 | Extension Cord Wheel 15 meter Power Strip Outlet Socket  | CN-GASS | NO | NP-53.9 - Small V | N/A | N/A | 3rd Quarter    | 3rd Quarter    | GoP | 2600   | 2600   | Office ICT Equipment                           |
| 001000 | 5 meters HDMI male to HDMI male High Speed cable   | CN-GASS | NO | NP-53.9 - Small V | N/A | N/A | 3rd Quarter    | 3rd Quarter    | GoP | 1950   | 1950   | Office ICT Equipment                           |
| 001000 | 3.5 mm Baby Stereo to RCA Left and Right Audio Loops Cable 5 meters  | CN-GASS | NO | NP-53.9 - Small V | N/A | N/A | 3rd Quarter    | 3rd Quarter    | GoP | 1500   | 1500   | Office ICT Equipment                           |
| 001000 | Desktop Computer Branded-Processor: Intel Core i3 8th Generation or higher<br>- Base Frequency: 3.2 GHz<br>- Cache: 12MB   | p-gass  | NO | NP-53.9 - Small V | N/A | N/A | 4th Quarter    | 4th Quarter    | GoP | 1500   | 1500   | Office ICT Equipment                           |
| 001000 | Printer  | p-gass  | NO | NP-53.9 - Small V | N/A | N/A | 4th Quarter    | 4th Quarter    | GoP | 162000 | 162000 | Office ICT Equipment                           |
| 001000 | Scanner  | p-gass  | NO | NP-53.9 - Small V | N/A | N/A | 4th Quarter    | 4th Quarter    | GoP | 32000  | 32000  | Office ICT Equipment                           |
| 001000 | Procurement of Computer Accessories- Mouse & Keyboard Combo; Wide Format Mouse Pad; USB Type Headset with mic & noise canceller capability; Computer Speakers (Bluetooth, Line-In, USB, SD Card) | p-ict   | NO | NP-53.9 - Small V | N/A | N/A | 1st4th Quarter | 1st4th Quarter | GoP | 32600  | 32600  | Repair and Maintenance of Office ICT Equipment |



|  |   |                   |    |                    |     |     |                |               |     |        |        |  |  |
|--|---|-------------------|----|--------------------|-----|-----|----------------|---------------|-----|--------|--------|--|--|
| 001000   | Pigment Ink for Epson L120 Series/L3110 Series - Set of 4 CMYK  | p-ict             | NO | NP-53.9 - Small Va | N/A | N/A | 4th Quarter    | 4th Quarter   | GoP | 7200   | 7200   |  | Repair and Maintenance of Office ICT Equipment |
| 001000   | Maintenance of Network Infrastructure & CCTV  | p-ict             | NO | NP-53.9 - Small Va | N/A | N/A | 1st Quarter    | 1st Quarter   | GoP | 11350  | 11350  |  | Repair and Maintenance of Office ICT Equipment |
| 001000   | Monthly Internet Subscription-Failover Internet 100mbpsSME Enterprise Internet Connectivity with  | p-ict             | NO | NP-53.9 - Small Va | N/A | N/A | Monthly        | Monthly       | GoP | 48950  | 48950  |  | Internet Subscription                          |
| 001000   | Management of DENR Website-'Application for Web-Hosting (.gov.ph) Domain Registration Cloud Server  | p-ict             | NO | NP-53.9 - Small Va | N/A | N/A | 1st Quarter    | 1st Quarter   | GoP | 6500   | 6500   |  | Repair and Maintenance of Office ICT Equipment |
| 001000   | Subscription of Virtual Meeting Platform-'Virtual Meeting Subscription Up to 100 participant  | p-ict             | NO | NP-53.9 - Small Va | N/A | N/A | 2nd Quarter    | 2nd Quarter   | GoP | 5500   | 5500   |  | Virtual Subscription                           |
| 10000<br>01000<br>01000<br>;2000<br>00100<br>00500<br>0;310<br>10010                   | Materials for the installation for the Projector ( HDMI Cord,UTP Cable, Projector BrackeServer Rack, Inclosure Cabinet, Server Rack Power Outlet,RG45connector)   | CT-GASS           | NO | NP-53.9 - Small Va | N/A | N/A | 2nd Quarter    | 2nd Quarter   | GoP | 30520  | 30520  |  | ICT Equipment                                  |
| 10000<br>01000<br>01000<br>;2000<br>00100<br>00500<br>0;310<br>10010<br>00010<br>00:31 | Multi-Cab,,Hi-Lux, Strada Pick-up -Maintenance of Vehicles (Spare parts replacement -either or both from brake, tire, lube oil, and other spare parts may occur for vehicle maintenance) and labor cost for repair/change oil | P-NGP,ENFORCEMENT | NO | NP-53.9 - Small Va | N/A | N/A | 1st,2nd,3rd,4t | 1st,2nd,3rd,4 | GoP | 197550 | 197550 |  | Repair and Maintenance of Office Vehicle       |

|   |   |                          |    |                    |     |     |                |               |     |        |        |  |  |
|---|---|--------------------------|----|--------------------|-----|-----|----------------|---------------|-----|--------|--------|--|--|
| 10000<br>01000<br>01000<br>;2000<br>00100<br>00500<br>0;310<br>10010<br>00010<br>00;31          | bONGGO,,Hi-Lux, Pick-up -<br>Maintenance of Vehicles<br>(Spare parts replacement -<br>either or both from brake,<br>tire, lube oil, and other spare<br>parts may occur for vehicle<br>maintenance) and labor cost<br>for repair/change oil                                      | CT-GASS                  | NO | NP-53.9 - Small Va | N/A | N/A | 1st,2nd,3rd,4t | 1st,2nd,3rd,4 | GoP | 500000 | 500000 |  | Repair and<br>Maintenance of Office<br>Vehicle |
| 10000<br>01000<br>01000<br>;2000<br>00100<br>00500<br>0;310<br>10010<br>00010<br>00;31<br>02041 | Delica,Strada,Starex,Mazda,<br>Pick-up -Maintenance of<br>Vehicles (Spare parts<br>replacement -either or both<br>from brake, tire, lube oil, and<br>other spare parts may occur<br>for vehicle maintenance) and<br>labor cost for repair/change<br>oil, Wiper, Car Window Tint | CN-GASS                  | NO | NP-53.9 - Small Va | N/A | N/A | 1st,2nd,3rd,4t | 1st,2nd,3rd,4 | GoP | 274750 | 274750 |  | Repair and<br>Maintenance of Office<br>Vehicle |
| 10000<br>01000<br>01000<br>;2000<br>00100<br>00500<br>0;310                                     | Maintenance of Motorcycle<br>(Disk brake pads/Drumk<br>brake pads, Tire, Engine oil,<br>other item may occur for<br>vehicle maintenace and labor<br>cost )  | PENRO,CENRO<br>s         | NO | NP-53.9 - Small Va | N/A | N/A | 1st,2nd,3rd,4t | 1st,2nd,3rd,4 | GoP | 169000 | 169000 |  | Repair and<br>Maintenance of Office<br>Vehicle |
| 000000  | Maintenance of vehicles<br>(Emission Testing.LTO<br>Registration,Insurance)<br>[motorcycle,vehicle]   | p-gass;p-<br>enforcement | NO | NP-53.9 - Small Va | N/A | N/A | 1st,2nd,3rd,4t | 1st,2nd,3rd,4 | GoP | 40000  | 40000  |  | Repair and<br>Maintenance of Office<br>Vehicle |
| 000000  | CATERING SERVICES FOR<br>TURN-OVER CEREMONY CUM<br>COMMAND CONFERENCE OF<br>DENR OFFICIALS )  | p-gass                   | NO | NP-53.9 - Small Va | N/A | N/A | 2nd Quarter    | 2nd Quarter   | GoP | 12000  | 12000  |  | Catering Services                              |
| 000000  | CATERING SERVICES FOR<br>THE CONDUCT OF<br>UNEXPECTED ACTIVITIES  | p-gass                   | NO | NP-53.9 - Small Va | N/A | N/A | 2nd.3rd Quart  | 2nd.3rd Quart | GoP | 50000  | 50000  |  | Catering Services                              |

|        |  |           |    |                    |             |             |                 |                 |     |       |       |                   |
|--------|--|-----------|----|--------------------|-------------|-------------|-----------------|-----------------|-----|-------|-------|-------------------|
| 000000 | Catering Services - Environment Month -Regional Sportsfest ( 2 Snacks & 2 Meals - 50pax 840/pax for2 days)   | p-gass    | NO | NP-53.9 - Small Va | N/A         | N/A         | 2nd Quarter     | 2nd Quarter     | GoP | 84000 | 84000 | Catering Services |
| 000000 | Catering Services - Health Awareness ( 1 Snacks & Meal - 64 pax 775/pax for 1 day)                           | p-gass    | NO | NP-53.9 - Small Va | N/A         | N/A         | 2nd Quarter     | 2nd Quarter     | GoP | 49600 | 49600 | Catering Services |
| 000000 | Catering Services - Annual Assessment MSD (55pax @ 590/pax=32400.00 )  | p-gass    | NO | NP-53.9 - Small Va | N/A         | N/A         | 4th Quarter     | 4th Quarter     | GoP | 32400 | 32400 | Catering Services |
| 000000 | Catering Services for PROCUREMENT ACTIVITIES   | p-gass    | NO | NP-53.9 - Small Va | N/A         | N/A         | 4th Quarter     | 4th Quarter     | GoP | 1400  | 1400  | Catering Services |
| 000000 | Catering Services - PPMP/APP /PROPERTY preparationworkshop -2 snacks and 1 meal (43 pax @ 540/pax for 1 day) | p-gass    | NO | NP-53.9 - Small Va | N/A         | N/A         | 1st Quarter     | 1st Quarter     | GoP | 13500 | 13500 | Catering Services |
| 005000 | IEC Activity for Youth/SC/PWD participants 35 pax @ 100 (snacks)   | p-plannig | NO | NP-53.9 - Small Va | N/A         | N/A         | 1st,2nd,3rd,4th | 1st,2nd,3rd,4th | GoP | 14000 | 14000 | Catering Services |
| 005000 | National Women's Day Celebration 70 pax @ 300 for 1 day (1 meal)   | p-plannig | NO | NP-53.9 - Small Va | N/A         | N/A         | 2nd Quarter     | 2nd Quarter     | GoP | 21000 | 21000 | Catering Services |
| 005000 | 18 Day Campaign to End VAW Celebration (Kick-Off/Culmination) 70 pax @ 450 for 1 day (2 snacks & 1 meal)     | p-plannig | NO | NP-53.9 - Small Va | N/A         | N/A         | 4th Quarter     | 4th Quarter     | GoP | 38500 | 38500 | Catering Services |
| 005000 | National Women's Month Celebration 2023 Culmination Activity   | p-plannig | NO | NP-53.9 - Small Va | 1st Quarter | 1st Quarter | 1st Quarter     | 1st Quarter     | GoP | 44160 | 44160 | Catering Services |

|        |   |           |    |                    |             |             |                |               |     |        |        |  |                   |
|--------|---|-----------|----|--------------------|-------------|-------------|----------------|---------------|-----|--------|--------|--|-------------------|
| 005000 | 2-Days Catering Services for the conduct of Province-wide Presentation and Target Setting , MSD Levelling off on Approved FY 2022 & 2023 Budget @ Butuan City 35 participants x 350/pax (2 snacks & 1 meal) | p-plannig | NO | NP-53.9 - Small Va | N/A         | N/A         | 1st Quarter    | 1st Quarter   | GoP | 96200  | 96200  |  | Catering Services |
| 005000 | Top Officials Visit at PENRO Agusan del Norte 2 Snacks & 1 meal - 40 pax  | p-plannig | NO | NP-53.9 - Small Va | N/A         | N/A         | 1st,2nd,3rd,4t | 1st,2nd,3rd,4 | GoP | 54400  | 54400  |  | Catering Services |
| 005000 | 1-Day Catering Services for the conduct of PENRO-Wide Management Conference CY 2023 @ Butuan City 50 participants x 350/pax (2 snacks & 2 meals)  | p-plannig | NO | NP-53.9 - Small Va | N/A         | N/A         | 1st,2nd,3rd,4t | 1st,2nd,3rd,4 | GoP | 272000 | 272000 |  | Catering Services |
| 005000 | 2-Day Province-wide Mid year Assessment CY 2023 @ Butuan City 50 participants x 875/pax (2 snacks & 2 meals)  | p-plannig | NO | NP-53.9 - Small Va | N/A         | N/A         | 3rd Quarter    | 3rd Quarter   | GoP | 43750  | 43750  |  | Catering Services |
| 005000 | 1-Day PENROWide Reprogramming for FY 2023 Budget at Butuan City 35 participants (2 snacks & 2 meals)  | p-plannig | NO | NP-53.9 - Small Va | N/A         | N/A         | 4th Quarter    | 4th Quarter   | GoP | 23800  | 23800  |  | Catering Services |
| 005000 | 1-Day PENROWide Planning and ICT Year-end Assessment 2023@ PENRO Agusan del Norte 30 participants x   | p-plannig | NO | NP-53.9 - Small Va | N/A         | N/A         | 4th Quarter    | 4th Quarter   | GoP | 16500  | 16500  |  | Catering Services |
| 005000 | 1-Day Catering Services for the conduct of PENRO-wide Year-end Assessment CY 2023 @ Butuan City 70 participants (4snacks & 4 meals)   | p-plannig | NO | NP-53.9 - Small Va | 4th Quarter | 4th Quarter | 4th Quarter    | 4th Quarter   | GoP | 107800 | 107800 |  | Catering Services |

|        |  |           |    |                    |     |     |                |               |     |        |        |  |                   |
|--------|--|-----------|----|--------------------|-----|-----|----------------|---------------|-----|--------|--------|--|-------------------|
| 005000 | 1 Day Catering Services for Visitors (QMS External Audit, Official Visits, Etc.) 35 participants (4 snacks x 2 meals)        | p-plannig | NO | NP-53.9 - Small Va | N/A | N/A | 2nd Quarter    | 2nd Quarter   | GoP | 49000  | 49000  |  | Catering Services |
| 005000 | 3 Day Catering Services for Auditors (IAS) 46 participants x 680/ pax (2 meals & 2 snacks)                                   | p-plannig | NO | NP-53.9 - Small Va | N/A | N/A | 2nd Quarter    | 2nd Quarter   | GoP | 93840  | 93840  |  | Catering Services |
| 005000 | 1 Day Province-wide Infographics Workshop 30 participants x 680/pax (2 snacks & 2 meal)                                      | p-plannig | NO | NP-53.9 - Small Va | N/A | N/A | 2nd Quarter    | 2nd Quarter   | GoP | 20400  | 20400  |  | Catering Services |
| 005000 | 2 Days Provincial Consultation for the Formulation of ENR Medium Term-Plan CY 2023-2028 (40 pax X 350 (100 snack & 250 meal) | p-plannig | NO | NP-53.9 - Small Va | N/A | N/A | 2nd Quarter    | 2nd Quarter   | GoP | 2800   | 2800   |  | Catering Services |
| 005000 | 1 Day Statistical Related Catering Activities 51 pax @ 500 (300 meal (lunch) & 200 snacks (AM & PM))                         | p-plannig | NO | NP-53.9 - Small Va | N/A | N/A | 1st,2nd,3rd,4t | 1st,2nd,3rd,4 | GoP | 102000 | 102000 |  | Catering Services |
| 005000 | GAD Gender Sensitivity Training 40pax @330/pax   | p-plannig | NO | NP-53.9 - Small Va | N/A | N/A | 4th Quarter    | 4th Quarter   | GoP | 13200  | 13200  |  | Catering Services |
| 005000 | Provincial Full time delivery Unit meeting 20pax@250/pax   | p-plannig | NO | NP-53.9 - Small Va | N/A | N/A | 1st,2nd,3rd,4t | 1st,2nd,3rd,4 | GoP | 112000 | 112000 |  | Catering Services |
| 005000 | CATERING SERVICES FOR FY 2023 MSD ATRATEGIC PLANNING AND QMS LEVELLING OFF( 540pax50/pax)                                    | p-plannig | NO | NP-53.9 - Small Va | N/A | N/A | 1st Quarter    | 1st Quarter   | GoP | 27000  | 27000  |  | Catering Services |

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| 005000 | CATERING SERVICES FOR THE CULMINATION ACTIVITY CUM IEC ON ENVIRONMENTAL LAWS  | p-plannig   | NO | NP-53.9 - Small V | N/A | N/A | 2nd Quarter     | 2nd Quarter     | GoP | 9000  | 9000  |  | Catering Services |
| 005000 | CATERING FOR PROVINCIAL QMS READINESS ASSESSMENT QUALITY AUDIT CUM PERFORMANCE MANGEMENT REVIEW                             | p-plannig   | NO | NP-53.9 - Small V | N/A | N/A | 2nd Quarter     | 2nd Quarter     | GoP | 49000 | 49000 |  | Catering Services |
| 005000 | CATERING SERVICES FOR ONE DDAY VALIDATION FOR ENVIRONMENTAL AWARDS FOR GOVERNANCE AND LEADERSHIP EXCELLENCE (EAGLE) CY 2022 | p-plannig   | NO | NP-53.9 - Small V | N/A | N/A | 2nd Quarter     | 2nd Quarter     | GoP | 32000 | 32000 |  | Catering Services |
| 001000 | Catering Services for the Year-End Assessment/ Strategic Planning<br>50pax@430/pax=21500                                    | P-LMS       | NO | NP-53.9 - Small V | N/A | N/A | 2nd Quarter     | 2nd Quarter     | GoP | 21500 | 21500 |  | Catering Services |
| 001000 | Catering Services for Levelling -off of DAO2021-38 IRR on RA11573<br>50pax@430/pax=21500                                    | P-LMS       | NO | NP-53.9 - Small V | N/A | N/A | 4th Quarter     | 4th Quarter     | GoP | 21500 | 21500 |  | Catering Services |
| 001000 | Quarterly Assessment (330/pax@40participants)   | P-NGP       | NO | NP-53.9 - Small V | N/A | N/A | 1st,2nd,3rd,4th | 1st,2nd,3rd,4th | GoP | 52800 | 52800 |  | Catering Services |
| 001000 | Quarterly Meetings (330/pax@20participants)   | P-NGP       | NO | NP-53.9 - Small V | N/A | N/A | 1st,2nd,3rd,4th | 1st,2nd,3rd,4th | GoP | 26400 | 26400 |  | Catering Services |
| 001000 | Special Events-Tree Planting,Clean-up,CEPA (330@20pax   | P-NGP       | NO | NP-53.9 - Small V | N/A | N/A | 1st,2nd,3rd,4th | 1st,2nd,3rd,4th | GoP | 26400 | 26400 |  | Catering Services |
| 001000 | CONDUCT OF CONSULTATIVE MEETINGS FOR THE STRENGTHENING OF LARB ORGANIZATION/TWG quarter 30pax and 45px for LARB Counciling  | P-Watershed | NO | NP-53.9 - Small V | N/A | N/A | 1st,2nd,3rd,4th | 1st,2nd,3rd,4th | GoP | 64500 | 64500 |  | Catering Services |

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| 001000 | TWMC-regular multi-stakeholders Quarterly meeting   | P-Watershed | NO | NP-53.9 - Small V | N/A | N/A | 1st,2nd,3rd,4th | 1st,2nd,3rd,4th | GoP | 108000 | 108000 |  | Catering Services |
| 001000 | TWMC-TWG meeting  | P-Watershed | NO | NP-53.9 - Small V | N/A | N/A | 2nd,3rd,4th Q   | 2nd,3rd,4th Q   | GoP | 39900  | 39900  |  | Catering Services |
| 001000 | IEC/FPIC ON THE CREATION OF TWG-PMO-2days   | P-Watershed | NO | NP-53.9 - Small V | N/A | N/A | 2nd Quarter     | 2nd Quarter     | GoP | 37800  | 37800  |  | Catering Services |
| 001000 | CONDUCT TRAINING/SEMINAR/WORKS HOP  | P-Watershed | NO | NP-53.9 - Small V | N/A | N/A | 3rd Quarter     | 3rd Quarter     | GoP | 15000  | 15000  |  | Catering Services |
| 001000 | Monitoring & Enforcement Section Capability Building/Learning Event/Assessment (3days)<br>Php120/40pax (AM snack) =<br>Php300/40pax (lunch) +<br>Php120/40pax (PM snack)<br>Asset Management Team Meeting<br>Php120/20pax (AM snack) +<br>Php300/20pax (lunch) +<br>Php120/20pax (PM snack) | ENFORCEMENT | NO | NP-53.9 - Small V | N/A | N/A | 2nd,3rd,4th Q   | 2nd,3rd,4th Q   | GoP | 64800  | 64800  |  | Catering Services |
| 001000 | MFPC Quarterly Meetings<br>Php120/40pax (AM snack) +<br>Php300/35pax (lunch) +<br>Php120/350pax(PM snack) +<br>Php300/350pax (dinner)   | ENFORCEMENT | NO | NP-53.9 - Small V | N/A | N/A | 1st,2nd,3rd,4th | 1st,2nd,3rd,4th | GoP | 168000 | 168000 |  | Catering Services |
| 001000 | Midyear / Year End Assessment/Startegic Planning<br>Php120/50pax (AM snack) +<br>Php300/50pax (lunch) +<br>Php120/50pax(PM snack) +<br>Php300/50pax (dinner)  | ENFORCEMENT | NO | NP-53.9 - Small V | N/A | N/A | 2nd,4th Quart   | 2nd,4th Quart   | GoP | 84000  | 84000  |  | Catering Services |

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|--------|---|---------|----|-------------------|-------------|-------------|-------------|-------------|-----|--------|--------|--|-------------------|
| 001000 | Catering services for the conduct of assessingMPAs and Planning for the establishment of MPA Network in the Butuan Bay 2 days               | p-PABES | NO | NP-53.9 - Small V | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | GoP | 184200 | 184200 |  | Catering Services |
| 001000 | Catering services for the joint conduct of network regular meetings (1qtr) 30pax) (150.00(AM snack)+400(lunch)+ 150.00(PM snack))=21,000.00 | p-PABES | NO | NP-53.9 - Small V | N/A         | N/A         | 3rd Quarter | 3rd Quarter | GoP | 21000  | 21000  |  | Catering Services |
| 001000 | Catering services for the conduct of joint activities (CEPA, Cap. Build, clean-up, citizen science,etc.)                                    | p-PABES | NO | NP-53.9 - Small V | N/A         | N/A         | 2nd Quarter | 2nd Quarter | GoP | 2750   | 2750   |  | Catering Services |
| 001000 | CDS/PABES Special meeting-(1-4Qtr) (15pax.) (100 AM snacks) +(300 lunch)=24,000.00  | p-PABES | NO | NP-53.9 - Small V | N/A         | N/A         | 1st Quarter | 1st Quarter | GoP | 24000  | 24000  |  | Catering Services |
| 001000 | World Wetlands Day-40 pax@Php400.00 breakfast=16,000.00   | p-PABES | NO | NP-53.9 - Small V | N/A         | N/A         | 1st Quarter | 1st Quarter | GoP | 16000  | 16000  |  | Catering Services |
| 001000 | World Wildlife Day-50 pax @Php90.00 A.M. Snack=4,500.00   | p-PABES | NO | NP-53.9 - Small V | N/A         | N/A         | 1st Quarter | 1st Quarter | GoP | 4500   | 4500   |  | Catering Services |
| 001000 | International Day of Forests  | p-PABES | NO | NP-53.9 - Small V | N/A         | N/A         | 1st Quarter | 1st Quarter | GoP | 4500   | 4500   |  | Catering Services |
| 001000 | World Water Day/Philippine Water Week   | p-PABES | NO | NP-53.9 - Small V | N/A         | N/A         | 1st Quarter | 1st Quarter | GoP | 4500   | 4500   |  | Catering Services |
| 001000 | Month of the Planet Earth/International Earth Day   | p-PABES | NO | NP-53.9 - Small V | N/A         | N/A         | 2nd Quarter | 2nd Quarter | GoP | 17000  | 17000  |  | Catering Services |
| 001000 | Month of the Ocean Celebration  | p-PABES | NO | NP-53.9 - Small V | N/A         | N/A         | 2nd Quarter | 2nd Quarter | GoP | 21000  | 21000  |  | Catering Services |
| 001000 | Philippine Environment Month  | p-PABES | NO | NP-53.9 - Small V | N/A         | N/A         | 2nd Quarter | 2nd Quarter | GoP | 17000  | 17000  |  | Catering Services |



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|--------|---|---------|----|-------------------|-----|-----|-----------------|-----------------|-----|-------|-------|--|--|
| 001000 | Philippine Eagle Week Celebration   | p-PABES | NO | NP-53.9 - Small V | N/A | N/A | 2nd Quarter     | 2nd Quarter     | GoP | 5400  | 5400  |  | Catering Services                              |
| 001000 | World Environment Day   | p-PABES | NO | NP-53.9 - Small V | N/A | N/A | 2nd Quarter     | 2nd Quarter     | GoP | 17000 | 17000 |  | Catering Services                              |
| 001000 | Coral Triangle Day Celebration  | p-PABES | NO | NP-53.9 - Small V | N/A | N/A | 2nd Quarter     | 2nd Quarter     | GoP | 16000 | 16000 |  | Catering Services                              |
| 001000 | World Oceans Day celebration  | p-PABES | NO | NP-53.9 - Small V | N/A | N/A | 2nd Quarter     | 2nd Quarter     | GoP | 16000 | 16000 |  | Catering Services                              |
| 001000 | International Coastal Clean-up Day Celebration  | p-PABES | NO | NP-53.9 - Small V | N/A | N/A | 3rd Quarter     | 3rd Quarter     | GoP | 17000 | 17000 |  | Catering Services                              |
| 001000 | National Clean-up Month   | p-PABES | NO | NP-53.9 - Small V | N/A | N/A | 3rd Quarter     | 3rd Quarter     | GoP | 17000 | 17000 |  | Catering Services                              |
| 001000 | Quarterly PAMB Meeting(1 meal & 2 snacks @540/pax, 40pax for 1 day)   | CT-PA   | NO | NP-53.9 - Small V | N/A | N/A | 1st,2nd,3rd, 4  | 1st,2nd,3rd,4   | GoP | 64800 | 64800 |  | Catering Services-Operationalization of PAMB   |
| 001000 | Special PAMB Meeting(1 meal & 2 snacks @540/pax, 20pax for 1 day)   | CT-PA   | NO | NP-53.9 - Small V | N/A | N/A | 3rd,4th Quarter | 3rd,4th Quarter | GoP | 43200 | 43200 |  | Catering Services-Operationalization of PAMB   |
| 001000 | PAMB Midyear Assessment (2 snacks, & 2 meals &600 accomodation /pax, 40pax for )  | CT-PA   | NO | NP-53.9 - Small V | N/A | N/A | 2nd Quarter     | 2nd Quarter     | GoP | 21600 | 21600 |  | Catering Services-Operationalization of PAMB   |
| 001000 | 2-day PAMB Meeting cum YEAR-END ASSESSMENT (4 meals & 4 snacks, 1 breakfast, 600 accomodation @2,530/pax, 45pax for 2 days) | CT-PA   | NO | NP-53.9 - Small V | N/A | N/A | 4th Quarter     | 4th Quarter     | GoP | 43200 | 43200 |  | Catering Services-Operationalization of PAMB   |
| 001000 | 1 day Preliminary activity on FPIC process 2 snacks, 1 meal @540 per pax, 50 pax  | CT-PA   | NO | NP-53.9 - Small V | N/A | N/A | 4th Quarter     | 4th Quarter     | GoP | 27000 | 27000 |  | Catering Services-Operationalization of PAMB   |
| 001000 | 1 day community consultation CADT 092/CADT 134, 2 snacks, 1 meal @ 540 per pax, 50 pax                                      | CT-PA   | NO | NP-53.9 - Small V | N/A | N/A | 4th Quarter     | 4th Quarter     | GoP | 27000 | 27000 |  | Catering Services-Operationalization of PAMB   |
| 001000 | Community Consultation (1 snacks @120/pax, 100 pax a day)   | CT-PA   | NO | NP-53.9 - Small V | N/A | N/A | 1st Quarter     | 1st ,2nd,3rd Q  | GoP | 12000 | 12000 |  | Catering Services-Updating of Eco-Tourism Plan |

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|--------|---|-------|----|-------------------|-------------|-------------|----------------|----------------|-----|--------|--------|---|
| 001000 | 2 days Situational Analysis with Stakeholders (4 snacks & 2 meals @1080 for 350pax)                                 | CT-PA | NO | NP-53.9 - Small V | N/A         | N/A         | 2nd Quarter    | 2nd Quarter    | GoP | 37800  | 37800  | Catering Services- Updating of Eco-Tourism Plan |
| 001000 | 3days Participatory Planning, Writeshop/ Workshop (6 snacks & 7 meal @ 2nights accommodation @ 3844/ pax for 35pax) | CT-PA | NO | NP-53.9 - Small V | 2nd Quarter | 2nd Quarter | 2nd Quarter    | 2nd Quarter    | GoP | 134540 | 134540 | Catering Services- Updating of Eco-Tourism Plan |
| 001000 | 2 days Review and Critiquing (4 snacks and 2 meals @1080 for 35 pax)  | CT-PA | NO | NP-53.9 - Small V | N/A         | N/A         | 3rd Quarter    | 3rd Quarter    | GoP | 37800  | 37800  | Catering Services- Updating of Eco-Tourism Plan |
| 001000 | Finalization and Critiquing (2 snack and 1 meal @540 for 35 pax)  | CT-PA | NO | NP-53.9 - Small V | N/A         | N/A         | 3rd Quarter    | 3rd Quarter    | GoP | 18900  | 18900  | Catering Services- Updating of Eco-Tourism Plan |
| 001000 | Rofuos Hornbill Site Monitoring Focus Group Discussion for results Procurement of Goods: @ 120/100 pax (2 site)     | CT-PA | NO | NP-53.9 - Small V | N/A         | N/A         | 1st Quarter    | 1st Quarter    | GoP | 48000  | 48000  | Catering Services- Biodiversity Mgt. System     |
| 001000 | Focus Group Discussion for BMS results Procurement of Goods: @ 120/100 pax (2 site)                                 | CT-PA | NO | NP-53.9 - Small V | N/A         | N/A         | 1st ,,3rd Quar | 1st ,,3rd Quar | GoP | 24000  | 24000  | Catering Services- Po; pulation Monitoring      |
| 001000 | 1 day Community consultation (1 snack @120pax@100pax a day)   | CT-PA | NO | NP-53.9 - Small V | 1st Quarter | 1st Quarter | 2nd,3rd Quart  | 2nd,3rd Quar   | GoP | 8400   | 8400   | Catering Services-Prep of Cave Mgt. Plan        |
| 001000 | 1 day Situational Analysis with Stakeholders (2snacks & 1 meals @540 for 35pax)                                     | CT-PA | NO | NP-53.9 - Small V | N/A         | N/A         | 1st Quarter    |                | GoP | 18900  | 18900  | Catering Services-Prep of Cave Mgt. Plan        |
| 001000 | 2days Participatory Planning, Writeshop/ Workshop (4snacks & 2meal @ 1080/ pax for 35pax)                           | CT-PA | NO | NP-53.9 - Small V | N/A         | N/A         | 2nd Quarter    |                | GoP | 37800  | 37800  | Catering Services-Prep of Cave Mgt. Plan        |
| 001000 | Finalization and Critiquing (4snack and 12meal @1080 for 35 pax)  | CT-PA | NO | NP-53.9 - Small V | N/A         | N/A         | 3rd Quarter    |                | GoP | 37800  | 37800  | Catering Services-Prep of Cave Mgt. Plan        |

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| 001000 | OTHERS TRAININGS AND MEETINGS RELATED TO PA @540 for 60 pax  | CT-PA    | NO | NP-53.9 - Small V | N/A         | N/A         | 3rd Quarter | 3rd Quarter | GoP | 32400 | 32400 |  | Catering Services |
| 001000 | -Conduct of Pre-count for Annual Waterfowl Census (AWC) (1 snack @120 for 20pax)                           | ct-pabes | NO | NP-53.9 - Small V | N/A         | N/A         | 1st Quarter | 1st Quarter | GoP | 2400  | 2400  |  | Catering Services |
| 000000 | 1-day CY 2023 CENRO-Tubay Leveling Off cum QMS Workshop @ 2 snacks, 2meals)                                | CT-GASS  | NO | NP-53.9 - Small V | N/A         | N/A         | 1st Quarter | 1st Quarter | GoP | 42000 | 42000 |  | Catering Services |
| 000000 | 1 day catering Services for 2023 Women's month celebration (1 day @ 120.00 )                               | CT-GASS  | NO | NP-53.9 - Small V | N/A         | N/A         | 1st Quarter | 1st Quarter | GoP | 6000  | 6000  |  | Catering Services |
| 000000 | 1 day Catering Services for 2023 end-VAW celebration @ 2snacks,  | CT-GASS  | NO | NP-53.9 - Small V | N/A         | N/A         | 4th Quarter | 4th Quarter | GoP | 6000  | 6000  |  | Catering Services |
| 000000 | 1-day Consultation meeting cum preparation of conservation outlook   | CT-GASS  | NO | NP-53.9 - Small V | N/A         | N/A         | 4th Quarter | 4th Quarter | GoP | 13500 | 13500 |  | Catering Services |
| 000000 | 1 day catering Services for 2023 Health & Wellness Activity (1 day @ 120.00/PAX)                           | CT-GASS  | NO | NP-53.9 - Small V | N/A         | N/A         | 2nd Quarter | 2nd Quarter | GoP | 6000  | 6000  |  | Catering Services |
| 000000 | Environment Month -Regional Sportsfest ( 2 Snacks & 1 Meal (2 snacks & 1 meal @ 540.00) 133 pax            | CT-GASS  | NO | NP-53.9 - Small V | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | GoP | 71820 | 71820 |  | Catering Services |
| 000000 | Strengthening and Levelling-off of GIS   | CT-GASS  | NO | NP-53.9 - Small V | N/A         | N/A         | 3rd Quarter | 3rd Quarter | GoP | 8400  | 8400  |  | Catering Services |
| 000000 | Conduct One- day Internal Audit (2 snacks (240.00) and 1 meal (300.00) for 30 pax with venue @ 540.00/pax) | CT-GASS  | NO | NP-53.9 - Small V | N/A         | N/A         | 1st Quarter | 1st Quarter | GoP | 16200 | 16200 |  | Catering Services |

|        |   |                |    |                   |     |     |             |             |     |       |       |                   |
|--------|---|----------------|----|-------------------|-----|-----|-------------|-------------|-----|-------|-------|-------------------|
| 000000 | 1 day- Field validation on the conduct of Environmental Awards for Governance and Leadership Excellence (EAGLE) CY 2022 Phase 1-B or ranking validation (2 snacks & 2 meals @ 840) 50 pax | CT-GASS        | NO | NP-53.9 - Small V | N/A | N/A | 2nd Quarter | 2nd Quarter | GoP | 42000 | 42000 | Catering Services |
| 001000 | Information, Education, Communication (IEC) Campaign in support of LAWIN System (1 snack @ 120.00)  | CT-Enforcement | NO | NP-53.9 - Small V | N/A | N/A | Quarterly   | Quarterly   | GoP | 24000 | 24000 | Catering Services |
| 001000 | Apprehension of Illegal forest products (meals of personnel: PNP, DENR, & AFP)  | CT-Enforcement | NO | NP-53.9 - Small V | N/A | N/A | Quarterly   | Quarterly   | GoP | 18000 | 18000 | Catering Services |
| 001000 | Catering for NCIP Precondition  | CT-NGP         | NO | NP-53.9 - Small V | N/A | N/A | 1st Quarter | 1st Quarter | GoP | 5850  | 5850  | Catering Services |
| 001000 | Catering for Free and Prior Informed Consent (FPIC)   | CT-NGP         | NO | NP-53.9 - Small V | N/A | N/A | 1st Quarter | 1st Quarter | GoP | 24000 | 24000 | Catering Services |
| 001000 | Caterng for Inauguration  | CT-NGP         | NO | NP-53.9 - Small V | N/A | N/A | 4th Quarter | 4th Quarter | GoP | 4500  | 4500  | Catering Services |
| 001000 | Conduct One day 2023 Arbor Day Celebration, (1 snack(120.00) and 1 meal(300.00) for 100 pax with venue@ 420.00/pax)   | CT-NGP         | NO | NP-53.9 - Small V | N/A | N/A | 2nd Quarter | 2nd Quarter | GoP | 63000 | 63000 | Catering Services |
| 001000 | Conduct One- day Mid-ear and Year End assessment of NGP 2023 accomplishments, (2 snacks(240.00) and 1 meal(300.00) for 40 pax with venue @ 540.00/pax)                                    | CT-NGP         | NO | NP-53.9 - Small V | N/A | N/A | 2nd Quarter | 2nd Quarter | GoP | 43200 | 43200 | Catering Services |

|        |  |  |    |                   |             |             |               |               |     |        |        |                   |
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| 001000 | Conduct One- day Field Base Investigation (FBI) for the ENGP implementation within CADT 092, (1 snack(120.00) and 1 meal(300.00) for 100 pax with venue @ 420.00/pax)    | CT-NGP                                     | NO | NP-53.9 - Small V | N/A         | N/A         | 1st Quarter   | 1st Quarter   | GoP | 42000  | 42000  | Catering Services |
| 001000 | Conduct One- day Field Base Investigation (FBI) for the ENGP implementation within CADT 134, (1 snack(120.00) and 1 meal(300.00) for 100 pax with venue @ 420.00/pax)    | CT-NGP                                     | NO | NP-53.9 - Small V | N/A         | N/A         | 1st Quarter   | 1st Quarter   | GoP | 42000  | 42000  | Catering Services |
| 001000 | One-day Presentation and planning workshop of potential areas site assessed for NGP 2023, (2 snacks (120.00) and 1 meal (300.00) for 70 pax with free venue@ 430.00/pax) | CT-NGP                                     | NO | NP-53.9 - Small V | N/A         | N/A         | 2nd Quarter   | 2nd Quarter   | GoP | 29400  | 29400  | Catering Services |
| 001000 | Catering Services for various Tree Planting activities (snacks @ 120.00 per pax)   | CT-NGP                                     | NO | NP-53.9 - Small V | N/A         | N/A         | Quarterly     | Quarterly     | GoP | 24000  | 24000  | Catering Services |
| 000000 | QUARTERLY ASSESSMENT (420 PER PAX FOR 93 PERSONNEL FOR 1 DAY)  | CTGASS, PABEU, NGP, Enforcement, RPS, CBEM | NO | NP-53.9 - Small V | N/A         | N/A         | Quarterly     | Quarterly     | GoP | 209520 | 209520 | Catering Services |
| 000000 | MID-YEAR ASSESSMENT (540 PER PAX FOR 133 PERSONNEL FOR 1 DAY)  | CTGASS, PABEU, NGP, Enforcement, RPS, CBEM | NO | NP-53.9 - Small V | 2nd Quarter | 2nd Quarter | 2nd Quarter   | 2nd Quarter   | GoP | 40320  | 40320  | Catering Services |
| 000000 | YEAR-END ASSESSMENT (540 PER PAX FOR 133 PERSONNEL FOR 1 DAY)  | CTGASS, PABEU, NGP, Enforcement, RPS, CBEM | NO | NP-53.9 - Small V | 4th Quarter | 4th Quarter | 4th Quarter   | 4th Quarter   | GoP | 61020  | 61020  | Catering Services |
| 001000 | Month of Ocean (MOO) 2023 Dalaw Turo Activity (1 snack for 100 pax @ 120.00/ pax for 1 day   | Coastal Resource & Foreshore Mgt. Unit     | NO | NP-53.9 - Small V | N/A         | N/A         | 2nd ,3rd Quar | 2nd ,3rd Quar | GoP | 6000   | 6000   | Catering Services |

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| 001000 | 1 day Training related to the technical assistance in CRMFU (2 snacks and 2 meals@840   | Coastal Resource & Foreshore Mgt. Unit | NO | NP-53.9 - Small V | N/A | N/A | 2nd Quarter | 2nd Quarter | GoP | 29400 | 29400 | Catering Services |
| 001000 | International Coastal Clean-up Activity 2023 (1 snack for 150 pax @ 120.00/ pax for 1 day   | Coastal Resource & Foreshore Mgt. Unit | NO | NP-53.9 - Small V | N/A | N/A | 3rd Quarter | 3rd Quarter | GoP | 18000 | 18000 | Catering Services |
| 001000 | Technical assistance in coastal resource and foreshore mngt LGU 1@1080/ pax for 1 day   | Coastal Resource & Foreshore Mgt. Unit | NO | NP-53.9 - Small V | N/A | N/A | 3rd Quarter | 3rd Quarter | GoP | 21600 | 21600 | Catering Services |
| 001000 | Technical assistance in coastal resource and foreshore mngt LGU 2@1080/ pax for 1 day   | Coastal Resource & Foreshore Mgt. Unit | NO | NP-53.9 - Small V | N/A | N/A | 3rd Quarter | 3rd Quarter | GoP | 21600 | 21600 | Catering Services |
| 001000 | Technical assistance in coastal resource and foreshore mngt LGU 3@1080/ pax for 1 day   | Coastal Resource & Foreshore Mgt. Unit | NO | NP-53.9 - Small V | N/A | N/A | 3rd Quarter | 3rd Quarter | GoP | 21600 | 21600 | Catering Services |
| 001000 | Technical assistance in coastal resource and foreshore mngt @540/ pax for 1 day   | Coastal Resource & Foreshore Mgt. Unit | NO | NP-53.9 - Small V | N/A | N/A | 3rd Quarter | 3rd Quarter | GoP | 27000 | 27000 | Catering Services |
| 001000 | Conduct Performance Evaluation for Expiring CBFMA which includes Orientation and FGD Session with the CBFM-PO AKATFAI (40 pax @ 540.00 per pax) (2 snack and 1 meal) x 1 day  | CN-CBFM                                | NO | NP-53.9 - Small V | N/A | N/A | 3rd Quarter | 3rd Quarter | GoP | 21600 | 21600 | Catering Services |
| 001000 | Conduct Performance Evaluation for Expiring CBFMA which includes Orientation and FGD Session with the CBFM-PO ATRCMPCO (40 pax @ 540.00 per pax) (2 snack and 1 meal) x 1 day | CN-CBFM                                | NO | NP-53.9 - Small V | N/A | N/A | 3rd Quarter | 3rd Quarter | GoP | 21600 | 21600 | Catering Services |

|        |   |          |    |                    |             |             |             |             |     |       |       |                   |
|--------|---|----------|----|--------------------|-------------|-------------|-------------|-------------|-----|-------|-------|-------------------|
| 001000 | Conduct Performance Evaluation for Expiring CBFMA which includes Orientation and FGD Session with the CBFM-PO CBFMAI (40 pax @ 540.00 per pax) (2 snack and 1 meal) x 1 day | CN-CBFM  | NO | NP-53.9 - Small Va | N/A         | N/A         | 3rd Quarter | 3rd Quarter | GoP | 21600 | 21600 | Catering Services |
| 002000 | Initial coordination meeting for the creation of the watershed management planning team (WMPT) (30 pax @450 per pax) (2 snacks & 1 meal) x 1 day                            | CN-WARUS | NO | NP-53.9 - Small Va | N/A         | N/A         | 1st Quarter | 1st Quarter | GoP | 13500 | 13500 | Catering Services |
| 002000 | Orientation and levelling-off meeting of the watershed planning team (WMPT) (30pax @450/pax) (2snacks and 1 meal) x 1 day   | CN-WARUS | NO | NP-53.9 - Small Va | N/A         | N/A         | 2nd Quarter | 2nd Quarter | GoP | 13500 | 13500 | Catering Services |
| 002000 | Situational analysis (primary data gathering) 10pax @450/pax (2 snacks and 1 meal) x 10 days  | CN-WARUS | NO | NP-53.9 - Small Va | N/A         | N/A         | 2nd Quarter | 2nd Quarter | GoP | 45000 | 45000 | Catering Services |
| 002000 | Participatory resource assessment-FDG on adaptive capacity of the stakeholders (30pax @450/pax) (2 snacks and 1 meal) x 5 days  | CN-WARUS | NO | NP-53.9 - Small Va | 3rd Quarter | 3rd Quarter | 3rd Quarter | 3rd Quarter | GoP | 67500 | 67500 | Catering Services |
| 002000 | Vulnerability assessment of watershed to various hazards (10pax @450/pax) (2 snacks & 1 meal) 10 days   | CN-WARUS | NO | NP-53.9 - Small Va | 3rd Quarter | 3rd Quarter | 3rd Quarter | 3rd Quarter | GoP | 45000 | 45000 | Catering Services |
| 002000 | Initial review and critiquing of the draft watershed characterization report cum vulnerability assessment report (30 pax @ 1,500/pax) (2 snacks and 1 meal) x 2 days        | CN-WARUS | NO | NP-53.9 - Small Va | 4th Quarter | 4th Quarter | 4th Quarter | 4th Quarter | GoP | 90000 | 90000 | Catering Services |

|        |   |             |    |                   |     |     |                 |                 |     |        |        |  |                   |
|--------|---|-------------|----|-------------------|-----|-----|-----------------|-----------------|-----|--------|--------|--|-------------------|
| 002000 | Final review and critiquing of the draft watershed characterization report cum vulnerability assessment report (30 pax @ 1,500/pax) (2 snacks and 1 meal) x 1 day                                     | CN-WARUS    | NO | NP-53.9 - Small V | N/A | N/A | 4th Quarter     | 4th Quarter     | GoP | 45000  | 45000  |  | Catering Services |
| 005000 | 1st quarter assessment @ CENRO multi-purpose hall (1meal and 2 snacks) (340.00/pax @ 130 pax) x 1 day   | CN-PLANNING | NO | NP-53.9 - Small V | N/A | N/A | 1st,2nd,3rd,4th | 1st,2nd,3rd,4th | GoP | 223600 | 223600 |  | Catering Services |
| 005000 | Catering services of Year End Assessment CY 2023 cum Team Building activity and Strategic Planning with Accomodation ( 1 meal with 2 snacks and accomodation of 150 pax for 1,150 per pax for 2 days) | CN-PLANNING | NO | NP-53.9 - Small V | N/A | N/A | 4th Quarter     | 4th Quarter     | GoP | 104000 | 104000 |  | Catering Services |
| 005000 | Catering services for validation for Environmental Awards for Governance and Leadership Excellence ( EAGLE)   | CN-PLANNING | NO | NP-53.9 - Small V | N/A | N/A | 2nd Quarter     | 2nd Quarter     | GoP | 36800  | 36800  |  | Catering Services |
| 001000 | Catering services for the conduct of CEPA for Month of the Ocean 2023, (P90.00)per snack per pax/day @50 pax  | CN-PABES    | NO | NP-53.9 - Small V | N/A | N/A | 2nd Quarter     | 2nd Quarter     | GoP | 4500   | 4500   |  | Catering Services |
| 001000 | Catering services for the conduct of CEPA for Coral Triangle Initiative Day 2023, (90.00) per snack per day @50 pax   | CN-PABES    | NO | NP-53.9 - Small V | N/A | N/A | 2nd Quarter     | 2nd Quarter     | GoP | 4500   | 4500   |  | Catering Services |
| 001000 | Catering Services for the conduct of CEPA for International Coastal Clean-up (ICC) 2023, 90.00 per snack per day @ 50pax  | CN-PABES    | NO | NP-53.9 - Small V | N/A | N/A | 3rd Quarter     | 3rd Quarter     | GoP | 4500   | 4500   |  | Catering Services |



|        |   |          |    |                   |     |     |                 |                 |     |       |       |                   |
|--------|---|----------|----|-------------------|-----|-----|-----------------|-----------------|-----|-------|-------|-------------------|
| 001000 | Catering Services for the conduct of TA to LGU Nasipit , Carmen and Butuan City for 30 pax for 3 days, 1 meal and 2 snacks for 90 pax   | CN-PABES | NO | NP-53.9 - Small V | N/A | N/A | 3rd,4th Quarter | 3rd,4th Quarter | GoP | 77400 | 77400 | Catering Services |
| 001000 | Catering services for the conduct of meeting for TA on Mainstreaming of ICM to the CLUP and CDP of the LGU Carmen for t30pax, 1 meal and 2 snacks per pax/day                     | CN-PABES | NO | NP-53.9 - Small V | N/A | N/A | 3rd Quarter     | 3rd Quarter     | GoP | 38700 | 38700 | Catering Services |
| 001000 | Catering services for the conduct of orientation re:TA on Mainstreaming of ICM to the CLUP and CDP of the LGU Carmen for the 1st and 2nd quarter, 1 meal and 2 snacks per pax/day | CN-PABES | NO | NP-53.9 - Small V | N/A | N/A | 1st,3rd Quarter | 1st,3rd Quarter | GoP | 25800 | 25800 | Catering Services |
| 001000 | Catering services for the conduct of ASEAN Waterbird Census for two (2) days @ Butuan City (Masao & Lumbucan), 1 meal and 1 snack per day (400.00/pax/day for 40pax               | CN-PABES | NO | NP-53.9 - Small V | N/A | N/A | 1st Quarter     | 1st Quarter     | GoP | 20000 | 20000 | Catering Services |
| 001000 | Catering services for the conduct of Quarterly Implementation of Carmen Critical Habitat for one (1) day @ Carmen, Agusan del Norte, 1 meal and 2 snacks per pax/day              | CN-PABES | NO | NP-53.9 - Small V | N/A | N/A | Quarterly       | Quarterly       | GoP | 51600 | 51600 | Catering Services |

|        |  |          |    |                   |             |             |             |             |     |       |       |                   |
|--------|--|----------|----|-------------------|-------------|-------------|-------------|-------------|-----|-------|-------|-------------------|
| 001000 | Catering services for the conduct of Updating Carmen Critical Habitat Management Plan Workshop for 3 days @ Carmen, Agusan del Norte, 1 meal and 2 snacks per pax/day        | CN-PABES | NO | NP-53.9 - Small V | 3rd Quarter | 3rd Quarter | 3rd Quarter | 3rd Quarter | GoP | 64500 | 64500 | Catering Services |
| 001000 | Catering services for the conduct of Updating Carmen Critical Habitat Management Plan Writeshop for two (2) days @ Carmen, Agusan del Norte, 1 meal and 2 snacks per pax/day | CN-PABES | NO | NP-53.9 - Small V | N/A         | N/A         | 4th quarter | 4th quarter | GoP | 25800 | 25800 | Catering Services |
| 001000 | Catering services for the conduct of Updating Punta Diwata Caves Management Plan Workshop for 3 days @ Carmen, Agusan del Norte, 1 meal and 2 snacks per pax/day             | CN-PABES | NO | NP-53.9 - Small V | N/A         | N/A         | 2nd Quarter | 2nd Quarter | GoP | 45150 | 45150 | Catering Services |
| 001000 | Catering services for the conduct of Updating Punta Diwata Caves Management Plan Writeshop for two (2) days @ Carmen, Agusan del Norte, 2 meal and 2 snacks per pax/day      | CN-PABES | NO | NP-53.9 - Small V | N/A         | N/A         | 2nd Quarter | 2nd Quarter | GoP | 40800 | 40800 | Catering Services |
| 001000 | Catering services for the conduct of Cave assessment @ Tagkiling, Anticala, Butuan City, 1 meal and 2 snacks per pax/day   | CN-PABES | NO | NP-53.9 - Small V | N/A         | N/A         | 2nd Quarter | 2nd Quarter | GoP | 64500 | 64500 | Catering Services |

|        |  |          |    |                   |             |             |             |             |     |        |        |                   |
|--------|--|----------|----|-------------------|-------------|-------------|-------------|-------------|-----|--------|--------|-------------------|
| 001000 | Catering services for the conduct of Quarterly Population & Habitat Monitoring and protection of priority threatened species (Tarsier) for 2 days @ Pintolokan, Carmen, Agusan del Norte, 2 meals and 2 snacks a per pax/day | CN-PABES | NO | NP-53.9 - Small V | N/A         | N/A         | Quarterly   | Quarterly   | GoP | 54400  | 54400  | Catering Services |
| 001000 | Orientation of personnel on EO 23, RA 9147, RA 9003, Chainsaw Act and DENR Related Laws, Policies, Rules and Regulations- 1 day, 50 pax @ 300/pax  | CN-PABES | NO | NP-53.9 - Small V | N/A         | N/A         | 3rd Quarter | 3rd Quarter | GoP | 15000  | 15000  | Catering Services |
| 001000 | Information Education and Communication Campaign on EO 23, RA 9147, RA 9003, Chainsaw Act and DENR Related Laws, Policies, Rules and Regulations- 1 day, 50 pax @ 200/pax  | CN-PABES | NO | NP-53.9 - Small V | N/A         | N/A         | Quarterly   | Quarterly   | GoP | 40000  | 40000  | Catering Services |
| 000000 | Women's Month Celebration (Culmination) @ 430/pax @ 150pax for 1 day (2 snacks, 1 meal)  | CN-GASS  | NO | NP-53.9 - Small V | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | GoP | 64500  | 64500  | Catering Services |
| 000000 | Women's Month Celebration, 430/pax @ 150 pax for 1 day (1 meal, 2 snacks)  | CN-GASS  | NO | NP-53.9 - Small V | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | GoP | 64500  | 64500  | Catering Services |
| 000000 | Environmental Month / Regional Sportsfest (2 days) (2 snacks, 1 meal) @430/pax @ 150 pax   | CN-GASS  | NO | NP-53.9 - Small V | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | GoP | 193500 | 193500 | Catering Services |
| 000000 | Women's Month Celebration (Summit) @ pax @10 for 1 day (2 snacks, 1 meal)  | CN-GASS  | NO | NP-53.9 - Small V | N/A         | N/A         | 1st Quarter | 1st Quarter | GoP | 4300   | 4300   | Catering Services |

|                         |   |        |    |                   |             |             |                 |                 |     |        |        |                   |
|-------------------------|---|--------|----|-------------------|-------------|-------------|-----------------|-----------------|-----|--------|--------|-------------------|
| 31020<br>51000<br>01000 | 1 day MOA Signing Ceremony for NGP CY 2023 implementers and NGP personnel: 70 pax (1 meal @300/pax & 2 snacks @ 120/pax   | CN-NGP | NO | NP-53.9 - Small V | N/A         | N/A         | 1st,2nd,3rd,4th | 1st,2nd,3rd,4th | GoP | 37800  | 37800  | Catering Services |
| 31020<br>51000<br>01000 | GALANSIYANG, Inc. MOA Signing Ceremony in partnership with CADTT 252 for the propose Drone Roresttaion Project: 100 pax (1 meal @300/pax & 2 snacks @ 120/pax   | CN-NGP | NO | NP-53.9 - Small V | N/A         | N/A         | 1st Quarter     | 1st Quarter     | GoP | 54000  | 54000  | Catering Services |
| 31020<br>51000<br>01000 | Six (6) days Meeting/coordination with different stakeholder on NGP Implementation/monitoring and other related concerns within AOR of CENRO Nasipit: (20 pax per meeting schedule @ 300/pax/meal and 2 snacks @120/pax)) | CN-NGP | NO | NP-53.9 - Small V | N/A         | N/A         | 1st,2nd,3rd,4th | 1st,2nd,3rd,4th | GoP | 86400  | 86400  | Catering Services |
| 31020<br>51000<br>01000 | One (1) Day Mid-Year eNGP Partner PO and Personnel Consultation, Assessment and Levelling off for 2023 Status of Implementation: 100 pax (1meal @300/pax & 2snacks @120/pax)  | CN-NGP | NO | NP-53.9 - Small V | 2nd Quarter | 2nd Quarter | 2nd Quarter     | 2nd Quarter     | GoP | 54000  | 54000  | Catering Services |
| 31020<br>51000<br>01000 | Two (2) Days Year-end eNGP evaluation for 2023 Implementation among Stakeholders/Partners : 100 pax/day (2meal @300/pax and 4snacks @ 120/pax)  | CN-NGP | NO | NP-53.9 - Small V | 4th Quartet | 4th Quartet | 4th Quartet     | 4th Quartet     | GoP | 108000 | 108000 | Catering Services |

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|-------------------------|--|--------|----|--------------------|-----|-----|----------------|---------------|-----|-------|-------|-------------------|
| 31020<br>51000<br>01000 | One (1) Day eNGP Orientation and Levelling Off for the conduct of inventory under NGP graduated sites :60pax (1meal @300/pax and 2 snacks @120/pax)                            | CN-NGP | NO | NP-53.9 - Small Va | N/A | N/A | 1st Quarter    | 1st Quarter   | GoP | 32400 | 32400 | Catering Services |
| 31020<br>51000<br>01000 | Five (5) days PO capability training on High Value Agroforestry plantation Care and management within City of Butuan (@1 day/PO-5 PO's with 30pax (1meal @340/pax              | CN-NGP | NO | NP-53.9 - Small Va | N/A | N/A | 3rd, 4th Quart | 3rd, 4th Quar | GoP | 51000 | 51000 | Catering Services |
| 31020<br>51000<br>01000 | Two (2) days PO capability training on High Value Agroforestry plantation Care and management within Municipality of Las Nieves (@1 day/PO-2 PO's with 30pax (1meal @340/pax   | CN-NGP | NO | NP-53.9 - Small Va | N/A | N/A | 3rd, 4th Quart | 3rd, 4th Quar | GoP | 20400 | 20400 | Catering Services |
| 31020<br>51000<br>01000 | Three (3) days PO capability training on High Value Agroforestry plantation Care and management within Municipality of Buenavista (@1 day/PO-3 PO's with 30pax (1meal @340/pax | CN-NGP | NO | NP-53.9 - Small Va | N/A | N/A | 3rd, 4th Quart | 3rd, 4th Quar | GoP | 30600 | 30600 | Catering Services |
| 31020<br>51000<br>01000 | Two (2) days PO capability' training on High Value Agroforestry plantation Care and management within Municipality of Nasipit (@1 day/PO-2 PO's with 30pax (1meal @300/pax     | CN-NGP | NO | NP-53.9 - Small Va | N/A | N/A | 3rd Quarter    | 3rd Quarter   | GoP | 20400 | 20400 | Catering Services |

|                         |  |        |    |                    |     |     |                |               |     |        |        |                   |
|-------------------------|--|--------|----|--------------------|-----|-----|----------------|---------------|-----|--------|--------|-------------------|
| 31020<br>51000<br>01000 | Two (2) days PO capability training on High Value Agroforestry plantation Care and management within Municipality of Carmen (@1 day/PO-2 PO's with 30pax (1meal @340/pax   | CN-NGP | NO | NP-53.9 - Small Va | N/A | N/A | 3rd Quarter    | 3rd Quarter   | GoP | 20400  | 20400  | Catering Services |
| 31020<br>51000<br>01000 | Two (2) days Capability training on proper seeds/wildlings collection and nursery management operation and bamboo propagation conducted by FWRDSC at CENRO NASIPIT Central Nursery (@1 day/30pax (1meal @300 per pax and 2 snacks @ 120 per pax) | CN-NGP | NO | NP-53.9 - Small Va | N/A | N/A | 3rd Quarter    | 3rd Quarter   | GoP | 32400  | 32400  | Catering Services |
| 31020<br>51000<br>01000 | PO/Brgy/community Consultation with NCIP regarding eNGP Target implementation within City of Butuan (@1 day/PO-5 PO's with 50pax (1meal @340/pax)  | CN-NGP | NO | NP-53.9 - Small Va | N/A | N/A | 3rd, 4th Quart | 3rd, 4th Quar | GoP | 119000 | 119000 | Catering Services |
| 31020<br>51000<br>01000 | PO/Brgy/community Consultation with NCIP regarding eNGP Target implementation within Municipality of Las Nieves (@1 day/PO-2 PO's with 50pax (1meal @340/pax)  | CN-NGP | NO | NP-53.9 - Small Va | N/A | N/A | 3rd Quarter    | 3rd Quarter   | GoP | 51000  | 51000  | Catering Services |

|        |  |               |    |                   |     |     |             |             |     |       |       |  |                           |
|--------|--|---------------|----|-------------------|-----|-----|-------------|-------------|-----|-------|-------|--|---------------------------|
| 000000 | Job order,Cheerdance Trainor   | p-gass        | NO | NP-53.9 - Small V | N/A | N/A | 2nd Quarter | 2nd Quarter | GoP | 15000 | 15000 |  | Services(Wages/Job Order) |
| 000000 | Hiring of Band for the Regional Sportsfest   | p-gass        | NO | NP-53.9 - Small V | N/A | N/A | 2nd Quarter | 2nd Quarter | GoP | 6000  | 6000  |  | Services(Wages/Job Order) |
| 000000 | tronix Glass Plaque with Laser Engraved on Beveled Glass - (Plain Wooden Base-Medium) 9.5 in. height;Plaque -wood carving design;token for PRAISE,dry seal | ,P-GASS,pabes | NO | NP-53.9 - Small V | N/A | N/A | 4th Quarter | 4th Quarter | GoP | 46600 | 46600 |  | Services(Wages/Job Order) |
| 000000 | Job Order, Flagpole  | ,P-GASS       | NO | NP-53.9 - Small V | N/A | N/A | 4th Quarter | 4th Quarter | GoP | 15000 | 15000 |  | Services(Wages/Job Order) |
| 000000 | Job Order, Cabinet   | ,P-GASS       | NO | NP-53.9 - Small V | N/A | N/A | 4th Quarter | 4th Quarter | GoP | 1800  | 1800  |  | Services(Wages/Job Order) |
| 000000 | Labor and materials, Carpeted Stairs at Conference Room  | ,P-GASS       | NO | NP-53.9 - Small V | N/A | N/A | 4th Quarter | 4th Quarter | GoP | 25000 | 25000 |  | Services(Wages/Job Order) |
| 000000 | Job Order, Tree trimmings  | ,P-GASS       | NO | NP-53.9 - Small V | N/A | N/A | 4th Quarter | 4th Quarter | GoP | 8100  | 8100  |  | Services(Wages/Job Order) |
| 000000 | Labor and materials, transfer of electrical post   | ,P-GASS       | NO | NP-53.9 - Small V | N/A | N/A | 4th Quarter | 4th Quarter | GoP | 11000 | 11000 |  | Services(Wages/Job Order) |
| 000000 | Labor and materials, demolished existing wall and installed concrete jamb and panel door paint finished  | ,P-GASS       | NO | NP-53.9 - Small V | N/A | N/A | 4th Quarter | 4th Quarter | GoP | 16000 | 16000 |  | Services(Wages/Job Order) |
| 000000 | Labor and materials, Glass Tint Smoke Film at Conference Room  | ,P-GASS       | NO | NP-53.9 - Small V | N/A | N/A | 4th Quarter | 4th Quarter | GoP | 7500  | 7500  |  | Services(Wages/Job Order) |
| 000000 | Labor and materials,improvement fire exit  | ,P-GASS       | NO | NP-53.9 - Small V | N/A | N/A | 4th Quarter | 4th Quarter | GoP | 45000 | 45000 |  | Services(Wages/Job Order) |

|        |   |                         |    |                   |     |     |                |                |     |        |        |  |                                     |
|--------|---|-------------------------|----|-------------------|-----|-----|----------------|----------------|-----|--------|--------|--|-------------------------------------|
| 000000 | signages per unit and unit chiefs,'Name holder,wall and hanging signages,feedback form glass            | CN,CT,P-GASS            | NO | NP-53.9 - Small V | N/A | N/A | 1st,2nd,,3rd Q | 1st,2nd,,3rd Q | GoP | 108000 | 108000 |  | Services(Wages/Job Order)           |
| 000000 | Labor and materials with topglass for table, making out of confiscated forest products,,top glass cover | CTUB,CNAS,p enforcement | NO | NP-53.9 - Small V | N/A | N/A | 1st,2nd,3rd Q  | 1st,2nd,3rd Q  | GoP | 64500  | 64500  |  | Services(Wages/Job Order)           |
| 000000 | Random Drugtest   | CT-p-gass               | NO | NP-53.9 - Small V | N/A | N/A | 1st Quarter    | 1st Quarter    | GoP | 52500  | 52500  |  | Services(Wages/Job Order)           |
| 000000 | Permits and Notarial Services   | ct-gass                 | NO | NP-53.9 - Small V | N/A | N/A | Monthly        | Monthly        | GoP | 47000  | 47000  |  | Services(Wages/Job Order)           |
| 001000 | Installation of CCTV  | cn-enforcement          | NO | NP-53.9 - Small V | N/A | N/A | 1st Quarter    | 1st Quarter    | GoP | 12000  | 12000  |  | Services(Wages/Job Order)           |
| 001000 | Installation of Network Jack  | cn-enforcement          | NO | NP-53.9 - Small V | N/A | N/A | 1st Quarter    | 1st Quarter    | GoP | 24000  | 24000  |  | Services(Wages/Job Order)           |
| 005000 | Installation of floating roll and dividing curtainfor lactation station                                 | P-PLANNING              | NO | NP-53.9 - Small V | N/A | N/A | 1st Quarter    | 1st Quarter    | GoP | 8000   | 8000   |  | Services(Wages/Job Order)           |
| 005000 | Hardware materials for Lactation Station  | P-PLANNING              | NO | NP-53.9 - Small V | N/A | N/A | 1st Quarter    | 1st Quarter    | GoP | 5000   | 5000   |  | Hardware and Construction Materials |
| 005000 | Linen materials for Lactation Station-Bedings,pillows, bedsheets,etc,                                   | P-PLANNING              | NO | NP-53.9 - Small V | N/A | N/A | 1st Quarter    | 1st Quarter    | GoP | 2000   | 2000   |  | Linen materials                     |
| 001000 | Newspaper Publication   | CT-PA                   | NO | NP-53.9 - Small V | N/A | N/A | 1st Quarter    | 1st Quarter    | GoP | 10000  | 10000  |  | Publication                         |
| 005000 | soft/hard binding of reports, ENR,FE,etc for CY2022   | P-PLANNING              | NO | NP-53.9 - Small V | N/A | N/A | Quarterly      | Quarterly      | GoP | 6300   | 6300   |  | Services(Wages/Job Order)           |
| 001000 | Venetians Blind   | CN-GASS                 | NO | NP-53.9 - Small V | N/A | N/A | 1st,2nd, Quar  | 1st,2nd, Quar  | GoP | 130000 | 130000 |  | Customized Blinds                   |
| 000000 | EMIAC Internet Services   | ct-gass                 | NO | NP-53.9 - Small V | N/A | N/A | Monthly        | Monthly        | GoP | 20000  | 20000  |  | Services(Wages/Job Order)           |



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|--------|--|----------------|----|--------------------|-------------|-------------|---------------|--------------|-----|--------|--------|--------|---|
| 001000 | 37.5 KVA transformer (Labor and materials)   | ct-CDS         | NO | NP-53.9 - Small Va | 4th Quarter | 4th Quarter | 4th Quarter   | 4th Quarter  | GoP | 500000 | 500000 |        | Services(Wages/Job Order)                 |
| 001000 | Split type Aircon Super Inverter (2.5 H.P with 40-45 sq.m area capacity; Ecomode,Hydrophilic aluminum fins,R410A refrigerant; Self diagnosis, Sleep mode, weight-72.5 kg;Remote & timer,dimension 155.5x41.5x107 cm) FREE INSTALLATION with Warranty | CT-CDS,WARUS   | NO | NP-53.9 - Small Va | 4th Quarter | 4th Quarter | 4th Quarter   | 4th Quarter  | GoP | 120000 | 120000 |        | Services(Wages/Job Order)                 |
| 001000 | Retiling of Multipurpose Hall  | cn-enforcemnt  | NO | NP-53.9 - Small Va | 4th Quarter | 4th Quarter | 4th Quarter   | 4th Quarter  | GoP | 182000 | 182000 |        | Services(Wages/Job Order)                 |
| 001000 | Professional Fee in preparation of Program of Works-Gannt Chart for the construction of Storage Facility   | ct-enforcement | NO | NP-53.9 - Small Va | N/A         | N/A         | 3rd Quarter   | 3rd Quarter  | GoP | 10000  | 10000  |        | Services(Wages/Job Order)                 |
| 000000 | Service fee for the calibration of Automated Weather Station (AWS) installed at Brgy. Pianing, Butuan City (Payment thru Postal Money Order)   | ct-gass        | NO | NP-53.9 - Small Va | N/A         | N/A         |               |              | GoP | 3050   | 3050   |        | Services(Wages/Job Order)                 |
| 001000 | a. Production of 46,875 planting materials, care and maintenance   | CT-NGP         | NO | NP-53.12 Commur    | N/A         | N/A         | 2nd,3rd Quart | 2nd,3rd Quar | GoP | 562500 |        | 562500 | PO CONTRACTING MAINTENANCE AND PROTECTION |

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|--------|---|--------|----|-----------------|-----|---|-----|---------------|---------------|-----|--------|--|--------|---|
| 001000 | b. Plantation Establishment of 75 hectares including site preparation, hauling of 48,875 planting material and outplanting  | CT-NGP | NO | NP-53.12 Commur | N/A | - | N/A | 2nd,3rd Quart | 2nd,3rd Quart | GoP | 487500 |  | 487500 | PO CONTRACTING MAINTENANCE AND PROTECTION |
| 001000 | c. Year 1 Maintenance and Protection of the 75.0 hectares indigenous plantations including weeding, brushing, replanting, fertilizer application and monitoring within established in Brgy. Puting Bato, Cabadbaran City  | CT-NGP | NO | NP-53.12 Commur | N/A |   | N/A | 4th Quarter   | 4th Quarter   | GoP | 225000 |  | 225000 | PO CONTRACTING MAINTENANCE AND PROTECTION |
| 001000 | Maintenance and Protection Activity of 105.0 hectares timber, coffee, indigenous and rattan plantation including weeding (Strip Brushing/Ring Weeding), replanting, Fertilizer & Pesticide Application, Patolling and Monitoring established within Brgy. Mahaba, Cabadbaran, Agusan del Norte last CY 2022 | CT-NGP | NO | NP-53.12 Commur | N/A |   | N/A | 2nd,3rd Quart | 2nd,3rd Quart | GoP | 630000 |  | 630000 | PO CONTRACTING MAINTENANCE AND PROTECTION |

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|--------|--|--------|----|-----------------|-----|-----|----------------|---------------|-----|---------|--|---------|---|
| 001000 | Maintenance and Protection Activity of 61.0 hectares Agroforestry and high value plantation including weeding (Strip Brushing/Ring Weeding), replanting, Fertilizer & Pesticide Application, Patolling and Monitoring established within Brgy. Mahaba, Cabadbaran, Agusan del Norte of CY 2021 target          | CT-NGP | NO | NP-53.12 Commur | N/A | N/A | 1st,2nd Quarte | 1st,2nd Quart | GoP | 366000  |  | 366000  | PO CONTRACTING MAINTENANCE AND PROTECTION |
| 001000 | Maintenance and Protection Activity of 135.0 hectares cacao, coffee and indigenous plantation including Weeding (Strip Brushing/Ring Weeding), replanting, Fertilizer & Pesticide Application, Patolling and Monitoring located at Brgy. Puting Bato, Cabadbaran, Agusan del Norte of CY 2022 target           | CT-NGP | NO | NP-53.12 Commur | N/A | N/A | 1st,2nd Quarte | 1st,2nd Quart | GoP | 810000  |  | 810000  | PO CONTRACTING MAINTENANCE AND PROTECTION |
| 001000 | Maintenance and Protection Activity of 339.0 hectares Agroforestry, High Value and Bamboo plantation including weeding (Strip Brushing/Ring Weeding), replanting, Fertilizer & Pesticide Application, Patolling and Monitoring established within Brgy. Puting Bato, Cabadbaran, Agusan del Norte last CY 2021 | CT-NGP | NO | NP-53.12 Commur | N/A | N/A | 1st,2nd Quarte | 1st,2nd Quart | GoP | 2034000 |  | 2034000 | PO CONTRACTING MAINTENANCE AND PROTECTION |

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|--------|--|--------|----|-----------------|-----|-----|-----------------|-----------------|-----|--------|--|--------|---|
| 001000 | Maintenance and Protection Activity of 110.0 hectares timber and indigenous plantation including weeding (Strip Brushing/Ring Weeding), replanting, Fertilizer & Pesticide Application, Patolling and Monitoring established within Brgy. Del Pilar, Cabadbaran, Agusan del Norte last CY 2022 | CT-NGP | NO | NP-53.12 Commur | N/A | N/A | 1st,2nd Quarter | 1st,2nd Quarter | GoP | 660000 |  | 660000 | PO CONTRACTING MAINTENANCE AND PROTECTION |
| 001000 | Maintenance and Protection Activity of 60.5 hectares timber and Agroforestry plantation including weeding (Strip Brushing/Ring Weeding), replanting, Fertilizer & Pesticide Application, Patolling and Monitoring established within Brgy. San Antonio,R.T.R, Agusan del Norte last CY 2021    | CT-NGP | NO | NP-53.12 Commur | N/A | N/A | 1st,2nd Quarter | 1st,2nd Quarter | GoP | 363000 |  | 363000 | PO CONTRACTING MAINTENANCE AND PROTECTION |
| 001000 | Maintenance and Protection Activity of 28.5 hectares Agroforestry plantation including weeding (Strip Brushing/Ring Weeding), replanting, Fertilizer & Pesticide Application, Patolling and Monitoring located at Brgy. Doña Telesfora, Agusan del Norte of CY 2021 target                     | CT-NGP | NO | NP-53.12 Commur | N/A | N/A | 1st,2nd Quarter | 1st,2nd Quarter | GoP | 171000 |  | 171000 | PO CONTRACTING MAINTENANCE AND PROTECTION |

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|--------|--|--------|----|-----------------|-----|-----|----------------|---------------|-----|--------|--|--------|---|
| 001000 | Maintenance and Protection Activity of 70 hectares Agroforestry and High Value plantation including weeding (Strip Brushing/Ring Weeding), replanting, Fertilizer & Pesticide Application, Patolling and Monitoring established within Brgy. San Isidro, Santiago, Agusan del Norte last CY 2021   | CT-NGP | NO | NP-53.12 Commur | N/A | N/A | 1st,2nd Quarte | 1st,2nd Quart | GoP | 420000 |  | 420000 | PO CONTRACTING MAINTENANCE AND PROTECTION |
| 001000 | Maintenance and Protection Activity of 28.5 hectares High Value plantation including weeding (Strip Brushing/Ring Weeding), replanting, Fertilizer & Pesticide Application, Patolling and Monitoring established within Brgy. Poblacion I, Santiago, Agusan del Norte last CY 2021                 | CT-NGP | NO | NP-53.12 Commur | N/A | N/A | 1st,2nd Quarte | 1st,2nd Quart | GoP | 171000 |  | 171000 | PO CONTRACTING MAINTENANCE AND PROTECTION |
| 001000 | Maintenance and Protection Activity of 48. 5 hectares High Value and Agroforestry plantation including weeding (Strip Brushing/Ring Weeding), replanting, Fertilizer & Pesticide Application, Patolling and Monitoring established within Brgy. Pangaylan, Santiago, Agusan del Norte last CY 2021 | CT-NGP | NO | NP-53.12 Commur | N/A | N/A | 1st,2nd Quarte | 1st,2nd Quart | GoP | 291000 |  | 291000 | PO CONTRACTING MAINTENANCE AND PROTECTION |

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|--------|--|--------|----|-----------------|-----|-----|----------------|---------------|-----|--------|--------|---|
| 001000 | Maintenance and Protection Activity of 100.0 hectares timber,cacao,coffee and indigenous plantation including weeding (Strip Brushing/Ring Weeding), replanting, Fertilizer & Pesticide Application, Patolling and Monitoring established within Brgy. Baleguian, Jabonga, Agusan del Norte last CY 2022 | CT-NGP | NO | NP-53.12 Commur | N/A | N/A | 1st,2nd Quarte | 1st,2nd Quart | GoP | 600000 | 600000 | PO CONTRACTING MAINTENANCE AND PROTECTION |
| 001000 | Maintenance and Protection Activity of 38.0 hectares agroforestry plantation including weeding (Strip Brushing/Ring Weeding), replanting, Fertilizer & Pesticide Application, Patolling and Monitoring established within Brgy. Baleguian, Jabonga, Agusan del Norte last CY 2021                        | CT-NGP | NO | NP-53.12 Commur | N/A | N/A | 1st,2nd Quarte | 1st,2nd Quart | GoP | 228000 | 228000 | PO CONTRACTING MAINTENANCE AND PROTECTION |
| 001000 | Maintenance and Protection Activity of 150.0 hectares Agroforestry and High Value plantation including weeding (Strip Brushing/Ring Weeding), replanting, Fertilizer & Pesticide Application, Patolling and Monitoring established within Brgy. Bangonay, Jabonga, Agusan del Norte last CY 2021         | CT-NGP | NO | NP-53.12 Commur | N/A | N/A | 1st,2nd Quarte | 1st,2nd Quart | GoP | 900000 | 900000 | PO CONTRACTING MAINTENANCE AND PROTECTION |

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|--------|--|--------|----|-----------------|-----|-----|-----------------|-----------------|-----|---------|--|---------|--|
| 001000 | Maintenance and Protection Activity 104.0 hectares timber and indigenous plantation including weeding (Strip Brushing/Ring Weeding), replanting, Fertilizer & Pesticide Application, Patolling and Monitoring established within Brgy. Hinimbangan, Kitcharao, Agusan del Norte last CY 2022       | CT-NGP | NO | NP-53.12 Commur | N/A | N/A | 1st,2nd Quarter | 1st,2nd Quarter | GoP | 624000  |  | 624000  | PO CONTRACTING MAINTENANCE AND PROTECTION              |
| 001000 | Maintenance and Protection Activity of 347.0 hectares Agroforestry and High Value plantation including weeding (Strip Brushing/Ring Weeding), replanting, Fertilizer & Pesticide Application, Patolling and Monitoring established within Brgy. Bangayan, Kitcharao, Agusan del Norte last CY 2021 | CT-NGP | NO | NP-53.12 Commur | N/A | N/A | 1st,2nd Quarter | 1st,2nd Quarter | GoP | 2082000 |  | 2082000 | PO CONTRACTING MAINTENANCE AND PROTECTION              |
| 001000 | Production of Planting Materials including care and maintenance  | CN-NGP | NO | NP-53.12 Commur | N/A | N/A | 3rd Quarter     | 3rd Quarter     | GoP | 562500  |  | 562500  | PO CONTRACTING MAINTENANCE AND PROTECTION- BUTUAN CITY |
| 001000 | Plantation Establishment including site preparation (brushing, staking, hole digging) and planting   | CN-NGP | NO | NP-53.12 Commur | N/A | N/A | 3rd Quarter     | 3rd Quarter     | GoP | 487500  |  | 487500  | PO CONTRACTING MAINTENANCE AND PROTECTION- BUTUAN CITY |
| 001000 | Maintenance and protection Year 1 including ring weeding, replanting, application of fertilizer and patrolling   | CN-NGP | NO | NP-53.12 Commur | N/A | N/A | 4th Quarter     | 4th Quarter     | GoP | 225000  |  | 225000  | PO CONTRACTING MAINTENANCE AND PROTECTION- BUTUAN CITY |

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|--------|--|--------|----|-----------------|-----|-----|-------------|-------------|-----|---------|--|---------|--|
| 001000 | Maintenance and protection Year 2 including ring weeding, replanting, application of fertilizer and patrolling | CN-NGP | NO | NP-53.12 Commur | N/A | N/A | 3rd Quarter | 3rd Quarter | GoP | 2256000 |  | 2256000 | PO CONTRACTING MAINTENANCE AND PROTECTION- BUTUAN CITY |
| 001000 | Maintenance and protection Year 3 including ring weeding, replanting, application of fertilizer and patrolling | CN-NGP | NO | NP-53.12 Commur | N/A | N/A | 2nd Quarter | 2nd Quarter | GoP | 6324000 |  | 6324000 | PO CONTRACTING MAINTENANCE AND PROTECTION- BUTUAN CITY |
| 001000 | Maintenance and protection Year 2 including ring weeding, replanting, application of fertilizer and patrolling | CN-NGP | NO | NP-53.12 Commur | N/A | N/A | 2nd Quarter | 2nd Quarter | GoP | 630000  |  | 630000  | PO CONTRACTING MAINTENANCE AND PROTECTION- LAS NIEVES  |
| 001000 | Maintenance and protection Year 3 including ring weeding, replanting, application of fertilizer and patrolling | CN-NGP | NO | NP-53.12 Commur | N/A | N/A | 3rd Quarter | 3rd Quarter | GoP | 3750000 |  | 3750000 | PO CONTRACTING MAINTENANCE AND PROTECTION- LAS NIEVES  |
| 001000 | Maintenance and protection Year 2 including ring weeding, replanting, application of fertilizer and patrolling | CN-NGP | NO | NP-53.12 Commur | N/A | N/A | 2nd Quarter | 2nd Quarter | GoP | 600000  |  | 600000  | PO CONTRACTING MAINTENANCE AND PROTECTION- BUENAVISTA  |
| 001000 | Maintenance and protection Year 3 including ring weeding, replanting, application of fertilizer and patrolling | CN-NGP | NO | NP-53.12 Commur | N/A | N/A | 3rd Quarter | 3rd Quarter | GoP | 2526000 |  | 2526000 | PO CONTRACTING MAINTENANCE AND PROTECTION- BUENAVISTA  |
| 001000 | Maintenance and protection Year 2 including ring weeding, replanting, application of fertilizer and patrolling | CN-NGP | NO | NP-53.12 Commur | N/A | N/A | 2nd Quarter | 2nd Quarter | GoP | 690000  |  | 690000  | PO CONTRACTING MAINTENANCE AND PROTECTION- NASIPIT     |
| 001000 | Maintenance and protection Year 3 including ring weeding, replanting, application of fertilizer and patrolling | CN-NGP | NO | NP-53.12 Commur | N/A | N/A | 3rd Quarter | 3rd Quarter | GoP | 1800000 |  | 1800000 | PO CONTRACTING MAINTENANCE AND PROTECTION- NASIPIT     |



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| 001000 | Catering services for the conduct of Updating Carmen Critical Habitat Management Plan Workshop for 3 days @ Carmen, Agusan del Norte, 1 meal and 2 snacks per pax/day        | CN-PABES | NO | NP-53.9 - Small V | 3rd Quarter | 3rd Quarter | 3rd Quarter | 3rd Quarter | GoP | 64500 | 64500 | Catering Services |
| 001000 | Catering services for the conduct of Updating Carmen Critical Habitat Management Plan Writeshop for two (2) days @ Carmen, Agusan del Norte, 1 meal and 2 snacks per pax/day | CN-PABES | NO | NP-53.9 - Small V | N/A         | N/A         | 4th quarter | 4th quarter | GoP | 25800 | 25800 | Catering Services |
| 001000 | Catering services for the conduct of Updating Punta Diwata Caves Management Plan Workshop for 3 days @ Carmen, Agusan del Norte, 1 meal and 2 snacks per pax/day             | CN-PABES | NO | NP-53.9 - Small V | N/A         | N/A         | 2nd Quarter | 2nd Quarter | GoP | 45150 | 45150 | Catering Services |
| 001000 | Catering services for the conduct of Updating Punta Diwata Caves Management Plan Writeshop for two (2) days @ Carmen, Agusan del Norte, 2 meal and 2 snacks per pax/day      | CN-PABES | NO | NP-53.9 - Small V | N/A         | N/A         | 2nd Quarter | 2nd Quarter | GoP | 40800 | 40800 | Catering Services |
| 001000 | Catering services for the conduct of Cave assessment @ Tagkiling, Anticala, Butuan City, 1 meal and 2 snacks per pax/day   | CN-PABES | NO | NP-53.9 - Small V | N/A         | N/A         | 2nd Quarter | 2nd Quarter | GoP | 64500 | 64500 | Catering Services |

|        |  |          |    |                    |             |             |             |             |     |        |        |                   |
|--------|--|----------|----|--------------------|-------------|-------------|-------------|-------------|-----|--------|--------|-------------------|
| 001000 | Catering services for the conduct of Quarterly Population & Habitat Monitoring and protection of priority threatened species (Tarsier) for 2 days @ Pintolokan, Carmen, Agusan del Norte, 2 meals and 2 snacks a per pax/day | CN-PABES | NO | NP-53.9 - Small Va | N/A         | N/A         | Quarterly   | Quarterly   | GoP | 54400  | 54400  | Catering Services |
| 001000 | Orientation of personnel on EO 23, RA 9147, RA 9003, Chainsaw Act and DENR Related Laws, Policies, Rules and Regulations- 1 day, 50 pax @ 300/pax  | CN-PABES | NO | NP-53.9 - Small Va | N/A         | N/A         | 3rd Quarter | 3rd Quarter | GoP | 15000  | 15000  | Catering Services |
| 001000 | Information Education and Communication Campaign on EO 23, RA 9147, RA 9003, Chainsaw Act and DENR Related Laws, Policies, Rules and Regulations- 1 day, 50 pax @ 200/pax  | CN-PABES | NO | NP-53.9 - Small Va | N/A         | N/A         | Quarterly   | Quarterly   | GoP | 40000  | 40000  | Catering Services |
| 000000 | Women's Month Celebration (Culmination) @ 430/pax @ 150pax for 1 day (2 snacks, 1 meal)  | CN-GASS  | NO | NP-53.9 - Small Va | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | GoP | 64500  | 64500  | Catering Services |
| 000000 | Women's Month Celebration, 430/pax @ 150 pax for 1 day (1 meal, 2 snacks)  | CN-GASS  | NO | NP-53.9 - Small Va | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | GoP | 64500  | 64500  | Catering Services |
| 000000 | Environmental Month / Regional Sportsfest (2 days) (2 snacks, 1 meal) @430/pax @ 150 pax   | CN-GASS  | NO | NP-53.9 - Small Va | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | GoP | 193500 | 193500 | Catering Services |
| 000000 | Women's Month Celebration (Summit) @ pax @10 for 1 day (2 snacks, 1 meal)  | CN-GASS  | NO | NP-53.9 - Small Va | N/A         | N/A         | 1st Quarter | 1st Quarter | GoP | 4300   | 4300   | Catering Services |

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|-------------------------|--|--------|----|--------------------|-----|-----|----------------|---------------|-----|-------|-------|-------------------|
| 31020<br>51000<br>01000 | One (1) Day eNGP Orientation and Levelling Off for the conduct of inventory under NGP graduated sites :60pax (1meal @300/pax and 2 snacks @120/pax)                            | CN-NGP | NO | NP-53.9 - Small Va | N/A | N/A | 1st Quarter    | 1st-Quarter   | GoP | 32400 | 32400 | Catering Services |
| 31020<br>51000<br>01000 | Five (5) days PO capability training on High Value Agroforestry plantation Care and management within City of Butuan (@1 day/PO-5 PO's with 30pax (1meal @340/pax              | CN-NGP | NO | NP-53.9 - Small Va | N/A | N/A | 3rd, 4th Quart | 3rd, 4th Quar | GoP | 51000 | 51000 | Catering Services |
| 31020<br>51000<br>01000 | Two (2) days PO capability training on High Value Agroforestry plantation Care and management within Municipality of Las Nieves (@1 day/PO-2 PO's with 30pax (1meal @340/pax   | CN-NGP | NO | NP-53.9 - Small Va | N/A | N/A | 3rd, 4th Quart | 3rd, 4th Quar | GoP | 20400 | 20400 | Catering Services |
| 31020<br>51000<br>01000 | Three (3) days PO capability training on High Value Agroforestry plantation Care and management within Municipality of Buenavista (@1 day/PO-3 PO's with 30pax (1meal @340/pax | CN-NGP | NO | NP-53.9 - Small Va | N/A | N/A | 3rd, 4th Quart | 3rd, 4th Quar | GoP | 30600 | 30600 | Catering Services |
| 31020<br>51000<br>01000 | Two (2) days PO capability training on High Value Agroforestry plantation Care and management within Municipality of Nasipit (@1 day/PO-2 PO's with 30pax (1meal @300/pax      | CN-NGP | NO | NP-53.9 - Small Va | N/A | N/A | 3rd Quarter    | 3rd Quarter   | GoP | 20400 | 20400 | Catering Services |

|                         |  |        |    |                    |     |     |                |               |     |       |       |  |                   |
|-------------------------|--|--------|----|--------------------|-----|-----|----------------|---------------|-----|-------|-------|--|-------------------|
| 31020<br>51000<br>01000 | One (1) Day eNGP Orientation and Levelling Off for the conduct of inventory under NGP graduated sites :60pax (1meal @300/pax and 2 snacks @120/pax)                            | CN-NGP | NO | NP-53.9 - Small Va | N/A | N/A | 1st Quarter    | 1st Quarter   | GoP | 32400 | 32400 |  | Catering Services |
| 31020<br>51000<br>01000 | Five (5) days PO capability training on High Value Agroforestry plantation Care and management within City of Butuan (@1 day/PO-5 PO's with 30pax (1meal @340/pax              | CN-NGP | NO | NP-53.9 - Small Va | N/A | N/A | 3rd, 4th Quart | 3rd, 4th Quar | GoP | 51000 | 51000 |  | Catering Services |
| 31020<br>51000<br>01000 | Two (2) days PO capability training on High Value Agroforestry plantation Care and management within Municipality of Las Nieves (@1 day/PO-2 PO's with 30pax (1meal @340/pax   | CN-NGP | NO | NP-53.9 - Small Va | N/A | N/A | 3rd, 4th Quart | 3rd, 4th Quar | GoP | 20400 | 20400 |  | Catering Services |
| 31020<br>51000<br>01000 | Three (3) days PO capability training on High Value Agroforestry plantation Care and management within Municipality of Buenavista (@1 day/PO-3 PO's with 30pax (1meal @340/pax | CN-NGP | NO | NP-53.9 - Small Va | N/A | N/A | 3rd, 4th Quart | 3rd, 4th Quar | GoP | 30600 | 30600 |  | Catering Services |
| 31020<br>51000<br>01000 | Two (2) days PO capability training on High Value Agroforestry plantation Care and management within Municipality of Nasipit (@1 day/PO-2 PO's with 30pax (1meal @300/pax      | CN-NGP | NO | NP-53.9 - Small Va | N/A | N/A | 3rd Quarter    | 3rd Quarter   | GoP | 20400 | 20400 |  | Catering Services |

|                         |  |        |    |                   |     |     |                |               |     |        |        |                   |
|-------------------------|--|--------|----|-------------------|-----|-----|----------------|---------------|-----|--------|--------|-------------------|
| 31020<br>51000<br>01000 | Two (2) days PO capability training on High Value Agroforestry plantation Care and management within Municipality of Carmen (@1 day/PO-2 PO's with 30pax (1meal @340/pax   | CN-NGP | NO | NP-53.9 - Small V | N/A | N/A | 3rd Quarter    | 3rd Quarter   | GoP | 20400  | 20400  | Catering Services |
| 31020<br>51000<br>01000 | Two (2) days Capability training on proper seeds/wildlings collection and nursery management operation and bamboo propagation conducted by FWRDSC at CENRO NASIPIT Central Nursery (@1 day/30pax (1meal @300 per pax and 2 snacks @ 120 per pax) | CN-NGP | NO | NP-53.9 - Small V | N/A | N/A | 3rd Quarter    | 3rd Quarter   | GoP | 32400  | 32400  | Catering Services |
| 31020<br>51000<br>01000 | PO/Brgy/community Consultation with NCIP regarding eNGP Target implementation within City of Butuan (@1 day/PO-5 PO's with 50pax (1meal @340/pax)  | CN-NGP | NO | NP-53.9 - Small V | N/A | N/A | 3rd, 4th Quart | 3rd, 4th Quar | GoP | 119000 | 119000 | Catering Services |
| 31020<br>51000<br>01000 | PO/Brgy/community Consultation with NCIP regarding eNGP Target implementation within Municipality of Las Nieves (@1 day/PO-2 PO's with 50pax (1meal @340/pax)  | CN-NGP | NO | NP-53.9 - Small V | N/A | N/A | 3rd Quarter    | 3rd Quarter   | GoP | 51000  | 51000  | Catering Services |
| 31020<br>51000<br>01000 | PO/Brgy/community Consultation with NCIP regarding Eng target implementation within Municipality of Buenavista (@1 day/PO-3 PO's with 50pax (1meal @340/pax)   | CN-NGP | NO | NP-53.9 - Small V | N/A | N/A | 3rd, 4th Quart | 3rd, 4th Quar | GoP | 68000  | 68000  | Catering Services |

|                         |   |                |    |                   |     |     |                |               |     |        |        |                           |
|-------------------------|---|----------------|----|-------------------|-----|-----|----------------|---------------|-----|--------|--------|---------------------------|
| 31020<br>51000<br>01000 | PO/Brgy/community Consultation with NCIP regarding Engp target implementation within Municipality of Nasipit (@1 day/PO-2 PO's with 50 pax (1meal @340/pax)   | CN-NGP         | NO | NP-53.9 - Small V | N/A | N/A | 3rd Quarter    | 3rd Quarter   | GoP | 34000  | 34000  | Catering Services         |
| 31020<br>51000<br>01000 | PO/Brgy/community Consultation with NCIP regarding eNGP Target implementation within Municipality of Carmen (@1 day/PO-2 PO's with 50pax (1meal @340/pax)   | CN-NGP         | NO | NP-53.9 - Small V | N/A | N/A | 3rd Quarter    | 3rd Quarter   | GoP | 34000  | 34000  | Catering Services         |
| 001000                  | Catering services-Information Education and Communication Campaign on EO 23, RA 9147, RA 9003, Chainsaw Act and DENR Related Laws, Policies, Rules and Regulations;Orientation of personnel on EO 23, RA 9147, RA 9003, Chainsaw Act and DENR Related Laws, Policies, Rules and | cn-enforcement | NO | NP-53.9 - Small V | N/A | N/A | 1st,2nd,3rd,4t | 1st,2nd,3rd,4 | GoP | 15000  | 15000  | Catering Services         |
| 001000                  | Rental of Forward/Passenger jeep (Max. Cap. 10 cubic meters) include Labor for loading and unloading of apprehended forest products (Pakyaw system)   | CT,CN-ENFORCE  | NO | NP-53.9 - Small V | N/A | N/A | quarterly      | quarterly     | GoP | 208000 | 208000 | Hauling Services          |
| 000000                  | Job order,Cheerdance Trainor  | p-gass         | NO | NP-53.9 - Small V | N/A | N/A | 2nd Quarter    | 2nd Quarter   | GoP | 15000  | 15000  | Services(Wages/Job Order) |
| 000000                  | Hiring of Band for the Regional Sportsfest  | p-gass         | NO | NP-53.9 - Small V | N/A | N/A | 2nd Quarter    | 2nd Quarter   | GoP | 6000   | 6000   | Services(Wages/Job Order) |

|        |  |                         |    |                   |     |     |                |                |     |        |        |                           |
|--------|--|-------------------------|----|-------------------|-----|-----|----------------|----------------|-----|--------|--------|---------------------------|
| 000000 | tronix Glass Plaque with Laser Engraved on Beveled Glass - (Plain Wooden Base-Medium) 9.5 in. height;Plaque -wood carving design;token for PRAISE,dry seal | ,P-GASS,pabes           | NO | NP-53.9 - Small V | N/A | N/A | 4th Quarter    | 4th Quarter    | GoP | 46600  | 46600  | Services(Wages/Job Order) |
| 000000 | Job Order, Kitchen/Pantry  | ,P-GASS                 | NO | NP-53.9 - Small V | N/A | N/A | 4th Quarter    | 4th Quarter    | GoP | 15000  | 15000  | Services(Wages/Job Order) |
| 000000 | Job Order, Flagpole  | ,P-GASS                 | NO | NP-53.9 - Small V | N/A | N/A | 4th Quarter    | 4th Quarter    | GoP | 15000  | 15000  | Services(Wages/Job Order) |
| 000000 | Job Order, Cabinet   | ,P-GASS                 | NO | NP-53.9 - Small V | N/A | N/A | 4th Quarter    | 4th Quarter    | GoP | 1800   | 1800   | Services(Wages/Job Order) |
| 000000 | Job Order, installation of Water Pump  | ,P-GASS                 | NO | NP-53.9 - Small V | N/A | N/A | 4th Quarter    | 4th Quarter    | GoP | 3000   | 3000   | Services(Wages/Job Order) |
| 000000 | Job Order, Tree trimmings  | ,P-GASS                 | NO | NP-53.9 - Small V | N/A | N/A | 4th Quarter    | 4th Quarter    | GoP | 8100   | 8100   | Services(Wages/Job Order) |
| 000000 | Labor and materials, transfer of electrical post   | ,P-GASS                 | NO | NP-53.9 - Small V | N/A | N/A | 4th Quarter    | 4th Quarter    | GoP | 15000  | 15000  | Services(Wages/Job Order) |
| 000000 | materials,improvement exit door and stairs   | ,P-GASS                 | NO | NP-53.9 - Small V | N/A | N/A | 4th Quarter    | 4th Quarter    | GoP | 20000  | 20000  | Services(Wages/Job Order) |
| 000000 | signages per unit and unit chiefs,'Name holder,wall and hanging signages,feedback form glass   | CN,CT,P-GASS            | NO | NP-53.9 - Small V | N/A | N/A | 1st,2nd,,3rd Q | 1st,2nd,,3rd Q | GoP | 108000 | 108000 | Services(Wages/Job Order) |
| 000000 | Labor and materials with topglass for table, making out of confiscated forest products,,top glass cover  | CTUB,CNAs,p-enforcement | NO | NP-53.9 - Small V | N/A | N/A | 1st,2nd,3rd Q  | 1st,2nd,3rd Q  | GoP | 64500  | 64500  | Services(Wages/Job Order) |
| 000000 | Random Drugtest  | CT-p-gass               | NO | NP-53.9 - Small V | N/A | N/A | 1st Quarter    | 1st Quarter    | GoP | 52500  | 52500  | Services(Wages/Job Order) |
| 000000 | Permits and Notarial Services  | ct-gass                 | NO | NP-53.9 - Small V | N/A | N/A | Monthly        | Monthly        | GoP | 47000  | 47000  | Services(Wages/Job Order) |
| 001000 | Installation of CCTV   | cn-enforcement          | NO | NP-53.9 - Small V | N/A | N/A | 1st Quarter    | 1st Quarter    | GoP | 12000  | 12000  | Services(Wages/Job Order) |

|        |  |                |    |                   |             |             |                |               |     |        |        |  |                                     |
|--------|--|----------------|----|-------------------|-------------|-------------|----------------|---------------|-----|--------|--------|--|-------------------------------------|
| 001000 | Installation of Network Jack   | cn-enforcement | NO | NP-53.9 - Small V | N/A         | N/A         | 1st Quarter    | 1st Quarter   | GoP | 24000  | 24000  |  | Services(Wages/Job Order)           |
| 005000 | Installation of floating roll and dividing curtain for lactation station   | P-PLANNING     | NO | NP-53.9 - Small V | N/A         | N/A         | 1st Quarter    | 1st Quarter   | GoP | 8000   | 8000   |  | Services(Wages/Job Order)           |
| 005000 | Hardware materials for Lactation Station   | P-PLANNING     | NO | NP-53.9 - Small V | N/A         | N/A         | 1st Quarter    | 1st Quarter   | GoP | 5000   | 5000   |  | Hardware and Construction Materials |
| 005000 | Linen materials for Lactation Station-Bedings, pillows, bedsheets, etc,  | P-PLANNING     | NO | NP-53.9 - Small V | N/A         | N/A         | 1st Quarter    | 1st Quarter   | GoP | 2000   | 2000   |  | Linen materials                     |
| 001000 | Newspaper Publication  | CT-PA          | NO | NP-53.9 - Small V | N/A         | N/A         | 1st Quarter    | 1st Quarter   | GoP | 10000  | 10000  |  | Publication                         |
| 005000 | soft/hard binding of reports, ENR, FE, etc for CY2022  | P-PLANNING     | NO | NP-53.9 - Small V | N/A         | N/A         | Quarterly      | Quarterly     | GoP | 6300   | 6300   |  | Services(Wages/Job Order)           |
| 001000 | Venetians Blind  | CN-GASS        | NO | NP-53.9 - Small V | N/A         | N/A         | 1st,2nd, Quart | 1st,2nd, Quar | GoP | 130000 | 130000 |  | Customized Blinds                   |
| 000000 | EMIAC Internet Services  | ct-gass        | NO | NP-53.9 - Small V | N/A         | N/A         | Monthly        | Monthly       | GoP | 20000  | 20000  |  | Services(Wages/Job Order)           |
| 001000 | 37.5 Kva transformer (Labor and materials)   | ct-CDS         | NO | NP-53.9 - Small V | 4th Quarter | 4th Quarter | 4th Quarter    | 4th Quarter   | GoP | 300000 | 300000 |  | Services(Wages/Job Order)           |
| 001000 | Split type Aircon Super Inverter (2.5 H.P with 40-45 sq.m area capacity; Ecomode, Hydrophilic aluminum fins, R410A refrigerant; Self diagnosis, Sleep mode, weight-72.5 kg; Remote & timer, dimension 155.5x41.5x107 cm) FREE INSTALLATION with Warranty | CT-CDS, WARUS  | NO | NP-53.9 - Small V | 4th Quarter | 4th Quarter | 4th Quarter    | 4th Quarter   | GoP | 120000 | 120000 |  | Services(Wages/Job Order)           |
| 001000 | Retailing of Multipurpose Hall   | cn-enforcemnt  | NO | NP-53.9 - Small V | 4th Quarter | 4th Quarter | 4th Quarter    | 4th Quarter   | GoP | 182000 | 182000 |  | Services(Wages/Job Order)           |
| 001000 | Professional Fee in preparation of Program of Works-Gannt Chart for the construction of Storage Facility   | ct-enforcement | NO | NP-53.9 - Small V | N/A         | N/A         | 3rd Quarter    | 3rd Quarter   | GoP | 10000  | 10000  |  | Services(Wages/Job Order)           |



|      |  |        |    |                 |     |     |             |             |     |         |  |         |   |
|------|--|--------|----|-----------------|-----|-----|-------------|-------------|-----|---------|--|---------|---|
| 1000 | Maintenance and protection<br>Year 3 including ring<br>weeding, replanting,<br>application of fertilizer and<br>patrolling | CN-NGP | NO | NP-53.12 Commur | N/A | N/A | 2nd Quarter | 2nd Quarter | GoP | 1500000 |  | 1500000 | PO CONTRA<br>MAINTENAN<br>PROTECTIC<br>CARMEN |
|------|--|--------|----|-----------------|-----|-----|-------------|-------------|-----|---------|--|---------|---|

prepared by:

Noted by:

Certify as to funds availability

Recommending Approval

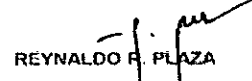
Approved by:

  
LIZA B. TORRALBA

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EMMA M. BALASICO

AO-IV/Budget Officer

  
REYNALDO R. PLAZA

Accountant III

  
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DMS IV/OIC, Chief MSD

  
JOSEPH LEO E. OCASNER RPE

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